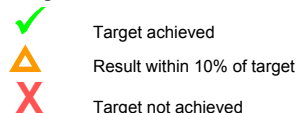


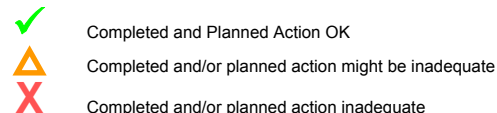
## North Yorkshire LAA: 1 April 2008 to 31 March 2011

**STRETCH Indicators (total of 19) Quarterly Monitoring Report - 2009/10 Quarter 2 (1 July 2009 - 30 September 2009)**

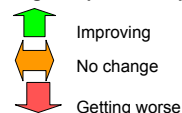
## KEY: Target Achievement



## Action Evaluation



## Comparison against previous reporting period



Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
<b>ADULTS THEMATIC PARTNERSHIP</b>									
L 12* (ASP/4/a)	The number of additional extra care units occupied.	2007/08	93	134				Seamus Breen NYCC	(Targets and Outturns cumulative) An additional 44 units were occupied with 2009/10 Q2 making the cumulative total 304, as compared to the target of 303.
		2008/09	243	247					
		2009/10 Q1	273	260		N/A			
		Q2	303	304					
		Craven		61					
		Hambleton		39					
		Harrogate		40					
		Richmondshire		3					
		Ryedale		38					
		Scarborough		78					
		Selby		45					
		Q3	333						
		Q4	363						
		2010/11	403						
L13* (ASP/4/b)	The number of households receiving intensive home help/care as a percentage of all adults and older people in residential and nursing care and households receiving intensive home help/care.	2007/08	23.00%	30.80%		N/A		Kathryn Smith NYCC	Performance is well above target.
		2008/09	24.00%	32.70%					
		2009/10 Q1	26.00%	31.30%		N/A			
		Q2	26.00%	31.60%					
		Q3	26.00%						
		Q4	26.00%						
		2010/11	26.00%						
L 17* (ASP/10/a)	The number of Adult Protection Referrals made to the lead agency (NYCC) under the multi-agency adult protection procedure.	2007/08	224	295		N/A		Anne Marie Lubanski NYCC	(07/08 to 09/10 Targets and Outturns cumulative - 10/11 Target actual) Excellent progress. 196 in 2009/10 Q2 and an additional 48 identified from a retrospective audit of previous LAA submissions brings the cumulative total for Adult Protection Referrals to 1012 surpassing the 2009/10 stretch target of 743.
		2008/09	470	680					
		2009/10 Q1	538	768					
		Q2	606	1012					
		Q3	674						
		Q4	743						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
		2010/11	300						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
L 19* (ASP/11/c)	The number of people (aged 16 plus) who are helped to live independently at home for a period of at least twelve months and prevented from admissions to residential care through assistive technology equipment, as measured by case file returns for North Yorkshire data.	2007/08	119	187	✓	N/A	✓	Seamus Breen NYCC	(Targets and Outturns cumulative) Excellent performance. Indicator remains firmly above 2009/10 target.	
		2008/09	272	409	✓	↑	✓			
		2009/10 Q1			481	✓	↑			✓
			Q2		589	✓	↑			✓
		Q3								
		Q4		357						
2010/11		432								
L 69* (ASP/6/a)	The number of people receiving Direct Payments and/or an Individual Budget per 100,000 people aged 18 or over in the population.	2007/08	67	400.0	✓	N/A	✓	Anne Marie Lubanski NYCC	Excellent performance. Indicator remains firmly above 2009/10 target.	
		2008/09	83	651.1	✓	↑	✓			
		2009/10 Q1			433.8	✓	N/A			✓
			Q2		94	728.3	✓			↑
		Q3		100						
		Q4		106						
2010/11		125								
<b>CHILDREN AND YOUNG PEOPLE THEMATIC PARTNERSHIP</b>										
NI 117* (CYP/7/a)	The percentage of 16 to 18 year olds who are not in education, employment or training (NEET).	2007/08	4.4%	3.8%	✓	N/A	✓	Louise Dunn NYCC	Although North Yorkshire has not been affected by the economic downturn as severely as some other LA areas there is evidence that it is having an effect. There has been a slight rise in the numbers of young people choosing to remain in education but for those where this is not a preferred or best option the alternative provision and lack of employment is having an impact. It is recognised in setting this stretch target that the number of 'not known' will not increase above 3.5%. If the 'not known' exceeds this figure, then 50% of the reward grant will be lost. If the not known exceeds 5.25% then 100% of the reward grant will be lost. (09/10 Q2 average 13.3%).	
		2008/09	4.1%	4.8%	✗	↓	⚠			
		2009/10 Q1			4.8%	✗	N/A			⚠
			Q2		5.5%	✗	↓			⚠
		Craven		2.1%						
		Hambleton		6.5%						
		Harrogate		3.6%						
		Richmondshire		6.5%						
		Ryedale		5.1%						
		Scarborough		5.9%						
		Selby		6.3%						
		Q3								
		Q4		3.6%						
		Craven		1.1%						
		Hambleton		5.1%						
Harrogate		2.5%								
Richmondshire		4.9%								
Ryedale		3.9%								
Scarborough		5.0%								
Selby		4.0%								
2010/11		3.3%								



		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
L 1* (HC/3/c)	Proportion of mothers throughout North Yorkshire known to smoke during pregnancy (at delivery), as measured by data from NHS Performance Ratings.	2007/08	15.2%	14.2%	✓	N/A	✓	Katie Needham NYYPCT	Reporting is one quarter behind.
		2008/09	14.2%	15.3%	⚠	↓	⚠		
		2009/10 Q1	13.0%	13.1%	⚠	↑	✓		
		Q2	13.0%	See Comment			✓		
		Q3	13.0%						
		Q4	13.0%						
		2010/11	13.0%						
<b>SAFER COMMUNITIES THEMATIC PARTNERSHIP</b>									
NI 47* (SAF/4/a)	People killed or seriously injured in road traffic accidents.	2008*	692	656 (7.5%)	✓	↑	✓	Allan McVeigh NYCC	Annual Targets are based on 3 year rolling average but in year Q targets are actuals. Current 2009 data indicates that targets are on track. * Based on 3yr rolling averages ** Figures are provisional as this indicator is formally reported a quarter behind due to it being reliant on police data. Excellent progress against 3yr rolling average target, 2008 provisional 3yr rolling average outturn 656 against target of 692.
		2009 Q1	157	123	✓	N/A	✓		
		2009 Q2	314	283**	✓	↓	✓		
		Craven		32					
		Hambleton		47					
		Harrogate		53					
		Richmondshire		36					
		Ryedale		39					
		Scarborough		43					
		Selby		33					
		2009 Q3	470						
2009 Q4	627								
2009*	662								
2010*	631								

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluati on	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
L 60* (SAF/8/a) and (SAF/8/b)	Reduce the incidence of violent crime  (a) The number of violent crimes recorded annually.  (b) The proportion of violent offences which result in Sanction Detections.	2007/08	a) 7136 b) -----	a) 6764 b) 68%	✓	N/A	✓	Nick Warnes NY Police	Targets on Track. (NB. Targets and Outturns Cumulative)	
		2008/09	a) 6993 b) -----	a) 6200 b) 56%	✓	↑	✓			
		2009/10 Q1	a) 1718 b) 58.0%	a) 1472 b) 58%	✓	N/A	✓			
		2009/10 Q2	a) 3436 b) 58.0%	a) 3046 b) 57%	a) ✓ b) ▲	↓				
		Craven		a) 209 b) 61%						
		Hambleton		a) 426 b) 52%						
		Harrogate		a) 643 b) 61%						
		Richmondshire		a) 217 b) 68%						
		Ryedale		a) 205 b) 46%						
		Scarborough		a) 952 b) 53%						
		Selby		a) 394 b) 55%						
		2009/10 Q3	a) 5153 b) 58.0%							
		2009/10 Q4	a) 6870 b) 58.0%							
2010/11	a) 6630 b) 60.0%									

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
<b>STRONGER COMMUNITIES THEMATIC PARTNERSHIP</b>									
L 72 (NI 155) (STR2/a)	Number of Affordable Homes Delivered (gross)	2007/08	555	429 incl 117 ST	X	N/A	✓	Colin Dales RDC	The target is in two parts, total units available and the enhancement (the ST {stretch} number of units included in the total). The enhancement units must be delivered without use of specified funding. Both the total and the enhancement targets must be achieved for full reward.
		2008/09	1016 (cum)	385 incl 180 ST	X	🏠	⚠		
				814 (cum)					
		2009/10 Q1	1166 (cum)	48 incl 11 ST	X	N/A	⚠		
				862 (cum)					
		2009/10 Q2	1316 (cum)	139 incl 17 ST	X	🏠	⚠		
				953 (cum)					
		Craven		27 no ST					
				98 (cum)					
		Hambleton		30 incl 14 ST					
				212 (cum)					
		Harrogate		23 incl 3 ST					
				292 (cum)					
		Richmondshire		4 no ST					
				67 (cum)					
Ryedale		50 no ST							
		161 (cum)							
Scarborough		5 no ST							
		67 (cum)							
Selby		0							
		56 (cum)							
2009/10 Q3	1467 (cum)								
2009/10 Q4	1618 (cum)								
2010/11	2220 (cum) incl 103 ST								
Craven	278 (cum)								
Hambleton	155 (cum)								
Harrogate	504 (cum)								
Richmondshire	120 (cum)								
Ryedale	387 (cum)								
Scarborough	414 (cum)								
Selby	362 (cum)								

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 175* (STR/3/c)	To increase the number of inaccessible parishes which have access to community transport journey opportunities, and to achieve patronage overall of 171,000 in 2007/8; 189,000 in 2008/9; 199,530 in 2009/10  (An inaccessible parish is defined as one with a bus service less than 5 days per week or with a frequency less than every 2 hours).	2007/08	171,000	169,877		N/A		John Laking NYCC	Satisfactory progress continues to be achieved, outturn figure being well above target, but 4.6% lower than the same period last year.
		2008/09	189,000	265,739					
		2009/10 Q1	49,883	75,080					
		2009/10 Q2	99,765	123,764					
		Craven		21,415					
		Hambleton		88,249					
		Harrogate							
		Richmondshire							
		Ryedale		14,100					
Scarborough		10,818							
Selby									
2009/10 Q3	149,648								
2009/10 Q4	199,530								
2010/11	205,000								
L 41* (STR/3/a)	The percentage of the population of North Yorkshire living within five miles of a Joint Access Centre, as measured by 2001 Census data and latest mid-year population estimates.	2007/08		48.30%	N/A	N/A		Tom Jenkinson NYCC	Excellent progress 2009/10 target already met. (NB. New population figures and data used to calculate number of domestic properties released during Q2 of 2009/10)
		2008/09	59.94%	77.70%					
		2009/10 Q1		77.70%					
		2009/10 Q2		82.20%					
		Craven		97.80%					
		Hambleton		71.60%					
		Harrogate		86.90%					
		Richmondshire		82.10%					
Ryedale		77.10%							
Scarborough		79.90%							
Selby		79.70%							
2009/10 Q3									
2009/10 Q4	76.60%								
2010/11	85.00%								
L 56* (STR/1/e)	Volunteering by people who are BME or unemployed or disabled.	2007/08		512		N/A		Helen Black NYFVO	Outturn from six monthly survey. Excellent progress
		2008/09	438	574					
		2009/10 Q1		N/A	N/A	N/A			
		2009/10 Q2		605					
		2009/10 Q3							
		2009/10 Q4	472						
		2010/11	472						

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluati on	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
L 57* (STR/1/f)	Volunteering in Special Volunteering	2007/08		455	✓	N/A	✓	Helen Black NYFVO	Outturn from six monthly survey. Excellent progress
		2008/09	410	505	✓	↑	✓		
		2009/10 Q1		N/A	N/A	N/A	✓		
		2009/10 Q2		559	✓	↑	✓		
		2009/10 Q3							
		2009/10 Q4	441						
		2010/11	441						
L 63* (STR/1/c)	Participation in regular volunteering	2007/08		N/A	N/A	N/A	✓	Helen Black NYFVO	2008/09 outturn from local question within Place Survey. 2009/10 result due late 2009 / early 2010 from local survey using same methodology of Place Survey.
		2008/09		21%	✓	N/A	✓		
		Craven		22%					
		Hambleton		21%					
		Harrogate		21%					
Richmondshire		20%							
Ryedale		22%							
Scarborough		21%							
Selby		18%							
2009/10	6.0%					✓			
2010/11	6.0%								