

## **NORTH YORKSHIRE CHILDREN'S TRUST BOARD**

**18<sup>th</sup> January 2010**

### **CHILDREN AND YOUNG PEOPLE'S PLAN: MID-YEAR REVIEW 2009-10**

#### **1.0 Purpose of the Report**

- 1.1 To present a mid-year review of progress towards the Year 2 activities within the Children and Young People's Plan (CYPP) Year 2 Revision 2008-11

#### **2.0 Recommendations**

- 2.1 That the Board notes the mid-year review of the CYPP Year 2 Revision 2009-10.
- 2.2 Outcome Groups are asked to consider the performance data and to identify remedial actions for the high risk areas where appropriate and allocate a lead to the 16 activities without a named lead at the time of this report.
- 2.3 That an interim update of progress is conducted in February on those areas identified as 'Red' and 'Amber' risk at the mid-year review to prepare for the end of year review.
- 2.4 The Board is asked to note the progress made to date against Children and Young People's Plan activities as they relate to specified vulnerable groups of children and young people, and to consider the identification of a 'lead' or 'champion' for each vulnerable group to enable their overall progress to be monitored and reviewed,

#### **3.0 Background**

- 3.1 The monitoring arrangements for the Children and Young People's Plan provide for a mid-year review of progress against the activities for the year, to ensure suitable progress is being made on implementing the Year 2 Revision of the CYPP 2008-11.
- 3.2 Following the approval and launch of the Year 2 Revision of the CYPP 2008-11, the 'Next Steps' process identified the named leads from across the Trust who are responsible for ensuring delivery of their allocated activity. There are 16 remaining activities unallocated to a 'lead'.
- 3.3 The mid-year review draws on this process and leads have submitted a progress update and known risks. On the basis of the information provided, the Performance Team have allocated a 'risk' score for each activity on the likelihood of it being completed by end March 2010 and the impact of the activity in relation to achieving the associated improvement priority. The methodology for the mid-year review is attached at Appendix A.
- 3.4 The return of reported activities has significantly improved from 2008-9, with only 3.7% of all activities unreported, compared to 13% in 2008-9. This enables a more comprehensive and accurate picture of current performance against the CYPP.

- 3.5 The mid-year review is a snap-shot of progress, and serves to highlight areas not making the expected progress in order to take corrective action. It does not reflect actual delivery by the end of March 2010.
- 3.6 The progress against the performance indicators within the CYPP Year 2 Revision is attached at Appendix B. The information provided is data available at Quarter 2 (October 2009) and therefore does not reflect actual annual performance, with the exception of annual attainment indicators.

#### **4.0 Summary of Progress**

- 4.1 The CYPP 2008-11 Year 2 revision has seen a significant increase in planned activity for 2009-10 compared to previous year. A total for 481 activities are outlined in the Children and Young People's Plan to be achieved by March 2009, compared to 354 in 2008-9.
- 4.2 As of 30<sup>th</sup> December, sufficient intelligence had been received in order to risk assess 463 of the 481 activities (96.3%). Of these:
- 239 activities are assessed as Green, or low risk (52% of assessed activities)
  - 186 activities are assessed as Amber, or medium risk (40% of assessed activities)
  - 38 activities are assessed as Red, or high risk (8% of assessed activities)
- 4.3 The Amber rating has been divided into two colours, light amber reflects high priority activities, which are on target, but remain as a medium risk due to their importance. Dark amber reflects medium priority activities, which are judged as unlikely to be achieved by end March 2010.
- 4.4 Progress has been satisfactory against the CYPP Year 2 Revision 2008-11. 67% of reported activities have been assessed as 'on track' to be achieved by March 2010 (those include the green and light amber activities). This is a slight increase in actual activity compared to 2008-9 (309 activities in 2009-10 compared to 296 activities 2008-9), but represents a lower % of assessed activities compared to last year.
- 4.5 There is a significant increase activities deemed to be at high risk (3% in 2008-9 and 7.9% overall in 2009-10). This is in part due to the increased number in unallocated tasks. Where a committed activity does not have an identified lead, this has been flagged as a high risk. There are 16 unallocated activities within the CYPP Year 2 Revision, compared to just 1 in 2008-9.
- 4.6 The detail for each Improvement Priority can be found in the Mid-Year Review full report (Enclosure 1).

#### **5.0 Areas of Strong Progress**

- 5.1 On the basis of the information received the following improvement priorities are showing strong progress against committed actions:
- 2.3 'Reduce the incidence of bullying and discrimination  
*Only 1 action of 11 assessed as Amber-unlikely to be achieved by March 2010, all other actions on track.*

- 4.4 'Secure an effective Youth Crime Prevention Strategy across the County'  
*Only 1 action of 9 assessed as Amber- unlikely to be achieved by March 2010. All other actions on track.*

- 4.5 'Reduce the rates of offending and re-offending through targeted work'  
*Only 1 action of 6 assessed as Amber – unlikely to be achieved by March 2010. All other actions on track.*

## 6.0 Areas for Focus

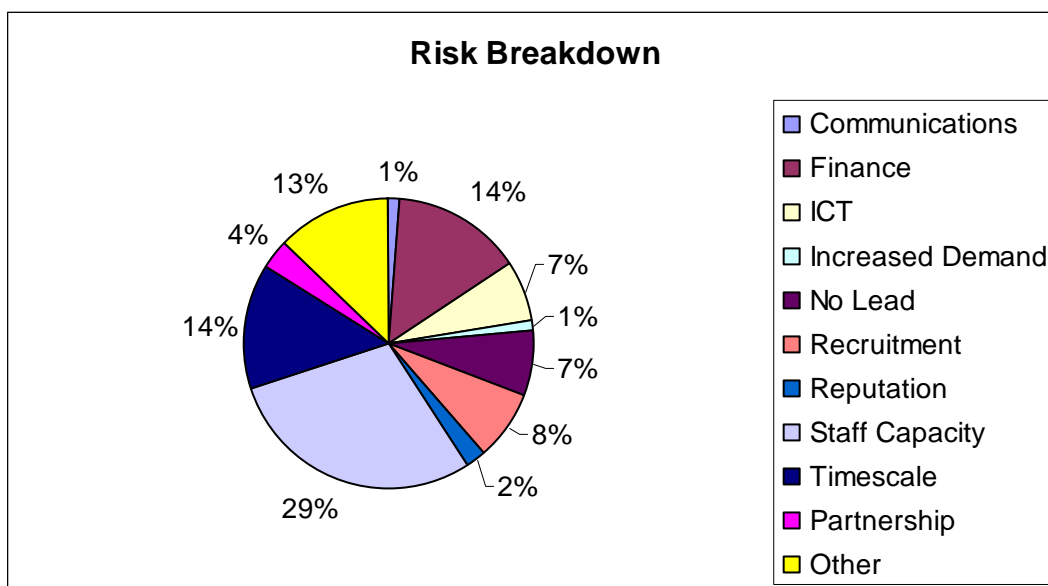
6.1 The mid-year review highlights a number of Improvement Priorities at higher risk, due to a number of activities relating to the priority having been assessed as high risk. These may warrant additional focus to ensure activities can be completed by March 2010

Improvement Priority	Summary
2.4 Tackle Domestic Abuse (flagged in 2008-9 MYR)	Of the 9 actions relating to this Improvement Priority, 2 are rated as 'Red – high risk' and 3 as 'Amber – unlikely to be achieved by March 2010'.
3.5 Improve access and inclusion to reduce disadvantage for vulnerable groups	Of the 13 actions relating to this Improvement Priority, 3 are rated as 'Red – high risk'. One action is unreported
4.1 Encourage children and young people to make a positive contribution to school and community life	Of the 12 actions relating to this Improvement Priority, 2 are rated as 'Red – high risk'.
5.2 Raise aspiration and prepare children and young people to succeed in working life	Of the 12 actions relating to this Improvement Priority, 2 are rated as 'Red – high risk' and 1 is rated as 'Amber – unlikely to be achieved by March 2010'.
5.3 Improve access to high quality information, advice and support	Of the 11 actions relating to this Improvement Priority, 3 are rated as 'Red – high risk'.
5.7 Tackle Child Poverty	Of the 12 actions relating to this Improvement Priority, 2 are rated as 'Red – high risk' and 2 are rated as 'Amber – unlikely to be achieved by March 2010'.
6.1 strategy for Integration – next phase of development	Of the 13 actions relating to this Improvement Priority, 2 are rated as 'Red – high risk' and 7 are rated as 'Amber – unlikely to be achieved by March 2010'.
6.3 Strategy for Learning Difficulties and/or Disabilities	Of the 17 actions relating to this Improvement Priority, 2 are rated as 'Red –high risk' and 5 are rated as 'Amber – unlikely to be achieved by March 2010'.
6.5 Improve the network of services through well-planned provision across the County	Of the 14 actions relating to this Improvement Priority, 2 are rated as 'Red – high risk', 4 are rated as 'Amber- unlikely to be achieved by 2010' and 2 are unreported.
6.7 Workforce Development	Of the 35 actions relating to this Improvement Priority, 3 are rated as 'Red-high risk', 10 are rated as 'Amber –unlikely to be achieved by March 2010' and 4 are unreported

## 7.0 Risk Assessment

7.1 Leads were requested to identify any known risks to achieving implementation by March 2010 for each activity. 228 of the 463 (49%)

reported activities had a flagged risk. These risks have been categorised to identify the primary risks to delivery against the CYPP Year 2 Revision.



7.2 The most prevalent risk is staff capacity to carry out the activities within the CYPP. The increase in activities for 2009-10 in comparison with previous years is likely to have impacted on this risk.

7.3 Other significant risks identified were 'timescale', for example government guidance being delayed or work taking significantly longer than anticipated; and 'financial resource'. In respect of finances, the predominant risks were short term grants supporting work against the CYPP.

### 8.0 Vulnerable Group Analysis

8.1 The Children and Young People's Plan sets out the ambitions for all children and young people in North Yorkshire. However, particular focus is given to children and young people in vulnerable groups, to ensure they receive the appropriate support to achieve positive outcomes.

8.2 The mid-year review provides an update on the relevant activities for the following fifteen groups of children and young people:

1. Black and minority ethnic (BME) children and young people and those who are refugees, asylum seekers
2. Children and young people affected by behavioural and/or mental health issues
3. Children and young people who are affected by bullying
4. Children and young people who live in poverty
5. Children and young people who experience or witness domestic abuse
6. Children and young people who speak English as an Additional Language (EAL)
7. Children and young people on the edge of Care
8. Children and young people with learning difficulties and/ or disabilities (LDD)
9. Children and young people who are Looked After by the Local Authority
10. Children and young people who are missing from education or home
11. Children and young people who suffer from substance misuse

- 12. Teenage parents and pregnant teenagers
- 13. Traveller children and young people
- 14. Young Carers
- 15. Young Offenders

8.3 A full breakdown of the activities relating to vulnerable groups is included in the Mid-Year Review Full Report (Enclosure 1)

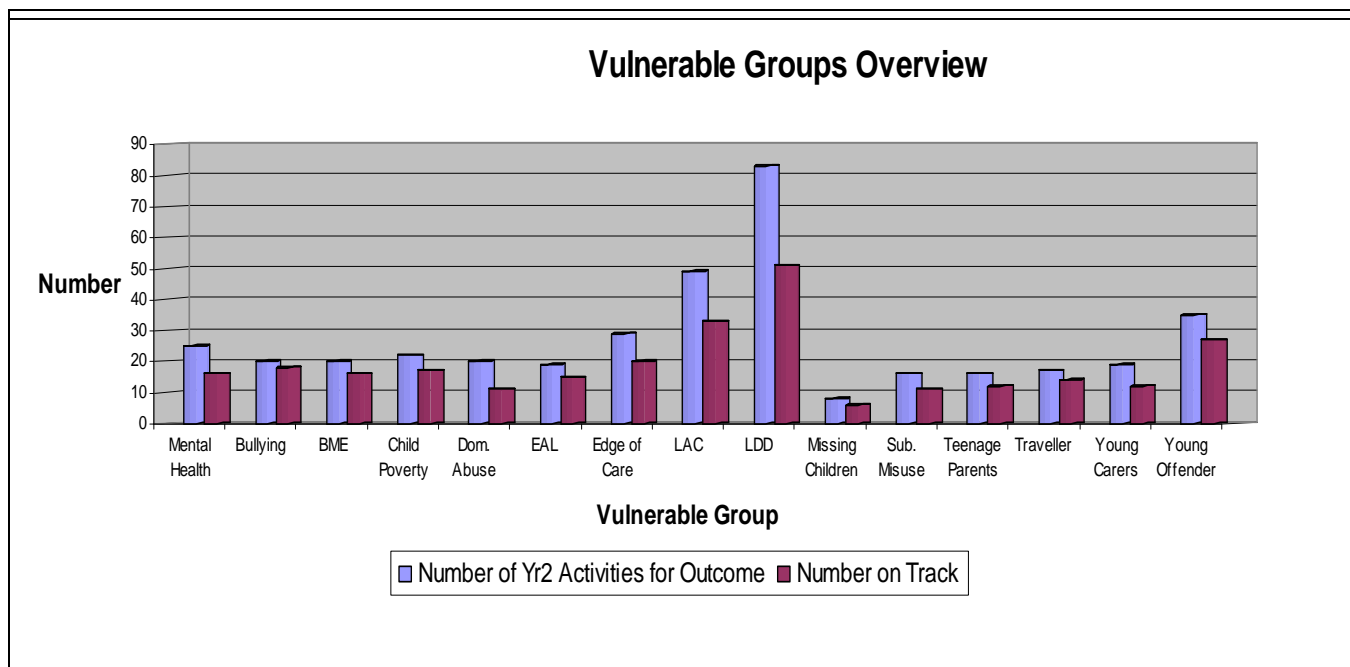
**9.0 Summary of Progress: Vulnerable Groups**

9.1 Of the 481 activities for 2009-10 within the CYPP Year 2 revision, 248 relate to specific vulnerable groups, with a further 11 relating to 'vulnerable groups' more generally, which are reported against all relevant groups. Appendix C provides an overview of the spread and progress against each group.

9.2 The table below shows the comparison between the total number of activities for each group, and those that have been assessed as on track for completion by March 2010.

9.3 Activities relating to anti-bullying show the strongest progress, with 90% of activities for that vulnerability assessed as 'on track'. Additional areas of good progress include activities relating to BME groups (80% assessed as 'on track'). Travellers (82.4% assessed as 'on track') and EAL (78.9% assessed as 'on track').

9.4 Activities relating to domestic abuse show the least progress overall, with 55% of activities for that vulnerability assessed as 'on track'. Additional areas for focus include activities relating to LDD (61.4% assessed as 'on track') and Young Carers (63.2% assessed as 'on track').



9.5 The overview reports will be presented to thematic groups, where they are established, to champion the progress for these groups, for example the LDD Strategy Group and for Looked After Children; the MALAP and Young People's Council.

**This report has been prepared by:  
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Performance and Outcomes Team**

**Appendices**

- Appendix A provides the methodology for the mid-year review
- Appendix B provides the progress against performance indicators to date.
- Appendix C provides a summary of progress broken down by Outcome area and vulnerable groups.

Enclosure 1: Mid Year Review Report 2009-10.

## Appendix A

## **CHILDREN AND YOUNG PEOPLE'S PLAN 2009-10 MID YEAR REVIEW PROCESS AND METHODOLOGY**

### **Purpose**

To describe the process and methodology used to produce a mid-year summary of progress to date on the delivery of the Children and Young People's Plan (CYPP).

### **Scope**

The mid-year review focuses on the delivery of the Year 2 Activities which guide the implementation of the CYPP. The CYPP contains 481 Year 2 Activities, to be delivered by the end of March 2010.

The mid-year review provides progress reports on Year 2 Activities for:

- The entire CYPP
- Each of the five Every Child Matters outcomes
- The sixth local outcome: Building Capacity
- Outcomes for fifteen vulnerable groups of children and young people

### **Process**

The mid-year review has been conducted as follows:

1. Each officer assigned to lead the delivery of a Year 2 Activity was asked to provide information on current progress towards implementation of that Activity and to identify any significant risks.
2. Each Activity was subsequently analysed using the scorecard method outlined overleaf in order to provide a 'traffic light' hierarchy of risk as follows:

Red - High Risk  
Amber - Medium Risk  
Green - Low Risk

In each instance, the risk indicated is the risk that the Improvement Priority supported by the activity will not be met, rather than the risk that the activity itself will not be achieved. This is because it is entirely plausible to conclude that an overall Improvement Priority can be met without every individual activity associated with it having being achieved in full.

3. Performance reports have been drafted which draw attention to the high risk and medium risk activities.
4. Outcome Leads will be asked to focus attention on the high risk and medium risk activities in order to reduce the risk of non-delivery by March 2010.

### **Scorecard Methodology**

Each Activity is assessed against two criteria:

#### Criterion 1 - Impact

The impact on the overall Improvement Priority should the Activity not be achieved. This impact is scored as follows:



## Appendix B

**Performance Measures for the Children and Young People's Plan 2008-11**

	<b>Performance Measure</b>	<b>Improvement Priority</b>	<b>2008-9 Target</b>	<b>2009-10 Target</b>	<b>Mid-Year Progress</b>	<b>Notes</b>
	<b>Be Healthy</b>					
1.	% Schools achieving Healthy Schools Status	1.1	70%	85%	82%	LAA2
2.	% of children and young people eating at least five portions of fruit and vegetables (HRBQ)	1.1	Increase on 2006 baseline 39% primary, 23% secondary	n/a	36% primary (decrease) 25% secondary (increase)	Biennial survey
3.	% of children in Reception with height and weight recorded who are obese	1.1	9.76%	9.90%	08/09 to be published Dec 09	
4.	% of children in Yr 6 with height and weight recorded who are obese *	1.1	16.27%	16.3%	08/09 to be published Dec 09	LAA2 Revised target
5.	% of children and young people aged 5 to 16 accessing 2 hours of high quality physical education in the curriculum. *	1.1, 4.3	92%	97%		LAA2 Revised target
6.	Play spaces developed as part of Playbuilder Project*	1.1, 2.2	0	11 by March 2010	11 in development	Revised target
7.	Women in contact with the service who have seen a midwife or maternity healthcare professional for a health and social care assessment of need, risk and choice by 12 weeks of pregnancy	1.2	73%	81%		
8.	Prevalence of smoking in pregnancy (at time of delivery)*	1.2	15.9%	13%	14.6%	Vital Signs Revised target
9.	NI53 Prevalence of breastfeeding	1.2	Baseline	46%	NHS data not yet available	Vital Signs
10.	Adopt "Promoting the mental well-being of young people in secondary education" guidance from NICE*	1.3	n/a	adopted		Revised target
11.	Reduce impact of school work and exam stress on children and young people (Tell Us 2 survey. 2007)	1.3	Reduce from 32% school work and 42% exam	Reduce from Tellus 3	Available Feb 2010	
12.	% secondary schools to be engaged in SEAL programme by 2009	1.3, 3.5	20%	40%		
13.	% primary schools to be engaged in SEAL programme by 2009	1.3, 3.5	80%	85%		

14.	% reduction in under 18 conceptions	1.4	36%	41%		LAA2
15.	% of patients are offered a GUM appointment within 48 hours	1.4	100%	100%		
16.	% of patients are seen within 48 hours of contacting the service*	1.4	95%	80%		Revised target
17.	% of 15-24 year olds are screened for Chlamydia*	1.4	17%	25%	8.1%	Revised target
18.	% of children and young people who say that the information and advice they receive about sex and relationships is good enough. Ofsted Tellus 2 survey 2007	1.4	Increase from 36%	Increase from 60%	Available Feb 2010	
19.	% pupils who have used cannabis in the last month (HRBQ 2006)	1.5	Decrease from 2006 Baseline (1.5% yr8, 10.5% yr10)	n/a	2008 HRBQ: 1.5% Yr 8 9.5% Yr 10	Biennial Survey
20.	% of children and young people who say they have never had an alcoholic drink. Ofsted Tellus 2 survey 2007	1.5	Increase from 36%	Increase from 2007 baseline of 36%	Available Feb 2010	
21.	% of young people who require treatment receive this within the national waiting time targets.	1.5	80%	90%		
22.	Level 1 and 2 substance misuse training delivered to appropriate staff*	1.5	n/a	Delivered		Revised target
23.	% Substance Misuse in Young People *	1.5	7.3%	5.1%	Available Feb 2010	LAA2 Revised target
24.	Baseline performance against all KPI within the commissioning specifications*	1.6	n/a	Baseline all KPI		Annual health check New target
<b>Stay Safe</b>						
25.	Implement and monitor the Safer Recruitment Policy and practices across the partnership*	2.1, 6.7		Implement and Monitor		New target
26.	Monitor the number of initial assessments completed within a 7 day period*	2.1		Monitor		PSA New target
27.	Number of children reporting that they have been bullied in the past four weeks (Tellus Survey)	2.1, 2.3	Reduce from 28%	Decrease from 16% at school and 5% somewhere else	Available Feb 2010	
28.	Develop serious case review and serious incident protocols*	2.1		Protocols		New target

				developed		
29.	Evaluate the impact of the Child Death Overview Panel*	2.1		Impact evaluated		New target
30.	% children notified to the LA as missing from schools are tracked or risk assessed*	2.2	100%	100%		Revised target
31.	Number of children who report they feel quite or very unsafe in their local area (Tellus Survey).	2.2	Decrease from 16%	Decrease from 13%	Available Feb 2010	
32.	Reduction in children killed/ seriously injured in road accidents	2.2	45	44		
33.	Ofsted School Inspection Judgement: schools ensure that learners 'stay safe' (primary, secondary and special schools).	2.3	100%	100%		
34.	Identify adult and children and young people anti-bullying 'champions'*	2.3		60% of schools		New target
35.	Development of an integrated Domestic Violence Strategy that takes account of children and adults.	2.4	Complete	n/a		
36.	NI 32 'Repeat Incidence of domestic violence'	2.4	Reduction of 1%	Reduction of 1%		
37.	Countywide development of MARAC	2.4	n/a	complete		
38.	Baseline the number of young carers accessing services via the Carers Resource Centres*	2.5		Baseline		New target
39.	Increase % of all CAF cases closed as a result of successful intervention*	2.5	Baseline: 62%	70%		New target
40.	Decrease the number of CAF cases closed as a result of referral to Children's Social Care*	2.5	Baseline: 24.6%	20%	(9/23) 39%	New target
41.	Number of children living in kinship care as an alternative to being Looked After, measure by the number of children granted a residence order, adoption or special guardianship	2.5	40	46	28	LAA2
42.	% Looked After Child who have a Core Assessment fully operational Care Plan Initial Health Assessment.	2.6	100%	100%		
43.	% core assessments for children's social care are carried out within 35 days of their commencement (NI60)	2.6	80%	82%	64%	LAA2
44.	% of children and young people who are Looked After participate in their reviews (PAF C63)	2.6	100%	100%	94.6%	
45.	LAC reviews carried out within statutory timescales (NI66).	2.6	100%	100%	96.9%	
46.	Improved stability of placements from 2006-7 baseline (71.3%) - NI63.	2.6	Improve from 71.3%	Improve from 71.3%	72.4%	
47.	Number of adoptions of children who are Looked After from 2006-7 baseline (6.9%)- C23.*	2.6	Increase from 6.9%	Increase from 6.9%	6.7%	Revised target

48.	Number of looked after children placed out of County	2.6	85	80	103	LAA2
49.	Further narrow the gap at GCSE compared to peers at 5A*-C including English and maths*	2.6				New target
50.	Increased numbers of Care Leavers in education, employment and training from 2007/8 baseline	2.6	80%	85%		
51.	Contribute to year2 targets for LDD Strategy	2.7, 6.3		Deliver		
52.	Increased numbers of families accessing support through LDD proofed extended services	2.7		Deliver		
53.	Increase the number of children's needs met in County	2.7		Deliver		
54.	Increase short breaks nights availability through residential care	2.7		Deliver		
55.	Further increase weekend and holiday short breaks through outdoor centres through the number of spring and summer breaks	2.7		Deliver		
56.	Plan significant increase in use of Contract Care overnight family based services to 900 nights	2.7		Deliver		
57.	Increase number of carers through Umbrella scheme in areas of unmet need	2.7		Deliver		
58.	Increase overnight care in child's home (sitters or personal assistants)	2.7		Deliver		
59.	Increase disabled children access to community based provision, through additional resources in localities through extended services and schools	2.7		Deliver		
60.	Increase support to CRC's to enable them to deliver integrated services to children who require high levels of sophisticated support	2.7		Deliver		
61.	Increase the availability of overnight short breaks in CRCs	2.7		Deliver		
<b>Enjoy and Achieve</b>						
62.	NI 73 % of children achieving a Level 4 or above in English and Maths at Key Stage 2	3.1	n/a	81%	76.5%	LAA2
63.	NI74 % children achieving a Level 5 or above in English and Maths at Key Stage 5	3.1	n/a	82%	72.5%	LAA2
64.	% of children achieving 5 or more grades A*-C at GCSE including Maths and English	3.1, 5.2	61.1	62.4%	54.7%	LAA2
65.	% of children in care achieving 5 GCSEs A*-C including English and maths	3.1, 2.6, 3.5	7.14%	20%	5.4%	LAA2
66.	% Children in care reaching Level 4 in English	3.1, 2.6	60%	50%		LAA2
67.	Schools in National Challenge	3.1, 6.4	2	0		LAA2
68.	% secondary schools with overall judgement as good or better*	3.1	64%	65%	72%	New target

69.	% primary schools with overall judgement as good or better*	3.1	71%	80%	75%	New target
70.	Number of schools in Ofsted category of concern*	3.1		0		New target
71.	Baseline vulnerable learners achievements and narrow the gap by 5% on average*	3.1	n/a	Baseline Narrow gap 5%		New target
72.	% of children achieving at least 78 points across the EYFS with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	3.2, 5.7	58.2%	55%	53%	LAA2
73.	Narrowing the gap in the Early Years Foundation Stage Profile	3.2, 5.7	32.3%	31.8%	34.4%	LAA2
74.	Increase the number of parents involved and achieving in Family Learning courses from 2008-9 baseline*	3.2, 6.3	1716 involved 1412 achieved	Increase from 2008-9		Revised target
75.	Secondary School Persistence Absence Rate	3.3	6.3%	4.7%		LAA2
76.	Attendance for pupils at KS4	3.3	93.5%	Increase from 93.5%		
77.	NI 86 %Secondary Schools judged as having good or outstanding levels of behaviour	3.3	64.3%	Increase to 73% (2008-9 target)	100% (only 4 schools since April 09)	
78.	NI 114: % rate of permanent exclusion from school	3.3	0.09% (DCSF figure)	0.08%		
79.	% of Children reporting that they enjoy school in the Tellus Survey	3.3	Increase from 65%	Increase from 65% (2007-8 baseline)	Available Feb 2010	
80.	% young offenders in full time education, training or employment*	3.3, 4.5	56.3	60%	58.4%	LAA2 Revised target
81.	% of permanent exclusions from local authority special schools*	3.3		Reduce by 50%		New target
82.	Meet target of securing a new school within 20 days for Looked After Children	3.4	100%	100%		
83.	100% Personal Education Plans developed within 20 school days	3.4	100%	100%		
84.	Completion to 16 rates for Travellers in secondary schools	3.4	Improvement from 2006/7 baseline	To be set		
85.	% Schools using the Inclusion Passport.*	3.4	50%	50%		Revised target

86.	Reduce inequality gap at Level 3	3.5, 5.1, 5.2	-2.0% (-1% achieved)	-4.0%		LAA2
87.	% Schools achieve the Quality Standards for Inclusion	3.5, 4.1	75%	80%		
88.	% Schools Involvement in Inclusion Development Programme Training	3.5	60% Phase 1	60% Phase2		
89.	Special Educational Needs (SEN)/non-SEN gap – achieving Key Stage 2 English and Maths threshold	3.5	Baseline	To be set	34.6%	
90.	Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*-C GCSE inc. English and Maths	3.5	47.5%	Reduce to national comparison	47.5%	
91.	Achievement gap between pupils eligible for free school meals*	3.5	37.8%	Reduce to national comparison	20.6% KS2 37.8% KS4	New target
92.	Increase Key Stage 2 attainment for Black and minority ethnic groups	3.5	White: 75.9% Mixed: 76.5% Asian 60.5% All: 67.6%	Increase on baseline	White: 74.2% Mixed: 72.3% Asian: 68.9% All:	
93.	Increase Key Stage 4 attainment for Black and minority ethnic groups	3.5	White: 54.9% Mixed 59.4% Asian: 62.3% All: 54.4%	Increase on baseline	White: 58.8% Mixed: 67.4% Asian: 54.1% Black: 57.1% Chinese: 78.6% All:	
94.	Needs of all children and young people with a statement of SEN are identified through section 140 assessments and all have a transition plan in place	3.5	100%	100%		
95.	Migrant workers and adults from settled communities attending conversational skills training*	3.5	n/a	120		New target
<b>Make a Positive Contribution</b>						
96.	% of children with statements of SEN, when they are able to do so, contribute to their key annual review	4.1	100% (89% actual)	100%		
97.	% of OFSTED judgements to be at least good regarding the extent to which learners make a positive contribution to the community	4.1	85%	87%	94.3%	
98.	% of children and young people who participate in multi-agency common	4.1	100%	100%		System to be

	assessment meetings around their needs, report that they have felt able to contribute and that they have been listened to					developed
99.	Young People attending positive activities*	4.1	16990 young people attending 206,945 hours	16990 young people attending 217,292 hours	9,376 YP 55% 125,418 Hrs 57%	LAA2 Revised target
100.	Ratio of FTE youth workers to young people aged 13 to 19	4.1	Increase to 25 per 10,000 (actual 11 per 10,000)	Increase to 27 per 10,000	11 per 10,000	
101.	Levels of volunteering of young people aged 16 to 25	4.1	265	Increase from 265		
102.	Levels of volunteering of young people aged 16 to 25 who are BME , unemployed or disabled	4.1	Baseline	Baseline		
103.	NI 88 % of schools will achieve the full core offer for Extended Services through schools	4.1, 6.	54%	85%		
104.	Young people (including vulnerable groups) attending NYCC outdoor education centres	4.1	Baseline	To be set		
105.	4Youth Award successfully running in Youth Service areas	4.1	4 Youth Service areas	11 Youth Service areas		
106.	Young people (including vulnerable groups) attending NYCC outdoor education centres	4.1	Baseline	Baseline		
107.	Participation Strategy*	4.2		Signed up with implementation plan in place		New target
108.	% of statutory organisations represented on NY Children and Young People's Strategic Partnership implementing 'Hear by Right' standards	4.2	30%	100%		
109.	Increased number of entries on the Consultation Database	4.2	Increase from 12	10% increase		
110.	Youth Council	4.2		Appointments to 2 posts. Youth Council established	Youth Council established	
111.	Number of children and young people, including those with LDD who participate in service development or consultation	4.2	Baseline	To be set		
112.	Number of young arts leaders awarded through 10 Gold Arts Award Leadership programmes	4.3	20	80% increase		
113.	Arts projects to be established, providing young people the opportunity to	4.3	5	10		

	express their views and opinions					
114.	% of players in Yorkshire and Humberside sports squads to come from North Yorkshire	4.3	15%	15%		
115.	% of parents to be satisfied with the number of opportunities to get involved in sports, arts and culture*	4.3	25%	75%		Revised target
116.	There are very few complaints from parents to local authority staff about provision for sport in schools*	4.3				New target
117.	Rate of proven re-offending by young offenders*	4.4, 4.5	1.30	1.10	0.41	LAA2 Revised target
118.	% reduction Number of First Time Entrants*	4.4	1.3% reduction	1,500 per 100,000 of 10-17 population	595/100,000 0.9% Reduction	Revised target
119.	Parenting programme to be delivered in each IYS hub area	4.4	1	2		
120.	Protocols in place with police for better assessment/ screening and referrals to TYS to reduce numbers of young people receiving reprimands*	4.4		Protocols in place		New target
121.	All young people on the YJS prevention programme to have a common assessment and personal development plan	4.4	100%	100%		
122.	All local CDRPs (or equivalent groups) to have protocols in place with TYS for referrals*	4.4		100%		New target
123.	Establish transition planning process for those leaving YJS supervision with increased number of young people exiting YJS receiving support from TYS*	4.5		Establish and baseline		New target
124.	Evidence reductions in frequency and seriousness of re-offending by known young offenders demonstrated by raised performance against Youth Justice Board Targets	4.5	See above	See above		
<b>125.</b>	<b>Achieve Economic Well-Being</b>					
126.	Increased take up of entry level; apprenticeships; post 16 and HE participation opportunities	5.1	10+	20+		
127.	Take up of 14-19 Diplomas*	5.1, 5.2	20	260	152	LAA2 Revised target
128.	% NEET	5.1, 5.2	4.1%	3.6%	Nov 09 4.4% 09/10 Fig available Feb 2010	LAA2
129.	Increase cross consortia and cross boarder partnerships*	5.1				New target

130.	Commissioning plan for North Yorkshire learners agreed*	5.1		Plan agreed		New target
131.	% of primary and special schools achieving basic skills award from 2007/8 baseline	5.2	42% primary and 9% special	To be set		
132.	Number of schools actively promoting Student Voice	5.2	6	Increase from 6		
133.	Identify apprenticeships across partners	5.2		6		
134.	Database of local employers established with identified provision for hard to place and/ or vulnerable young people*	5.2		established		New target
135.	Participation Rate at 17*	5.2	78%	78%	79.1%	Revised target
136.	IAG delivery targets met	5.3, 5.4	100%	100%		
137.	Family Information Service Enquiries	5.3	5% increase	5% increase		
138.	Family Information Service Web Hits	5.3, 6.6	n/a	25% increase		
139.	% Parents to be satisfied with the accessibility of information about services for children and young people	5.3	70%	75%		
140.	% Parents to be satisfied with the level of support to help them deal with their child's problems	5.3	n/a	75%		
141.	% of Secondary Schools to be involved in the promotion of the "Gimi" website*	5.3	n/a	75%	Data not available. Promotion started in Aug 09 due to issues with functionality.	Revised target
142.	Individual site visits to GIMI*	5.3	n/a	Baseline	Data not yet available due to issues with functionality	Revised target
143.	Visits to the GIMI access to advice and information section*	5.3	n/a	Baseline	Data not yet available due to issues with functionality	Revised target
144.	% Yr 9 with a statement that have a transition review and plan	5.4	100%	100%		

145.	Reduce the NEET figures for young people with LDD	5.4,	Decrease from 8.4%	Reduce from 4.6%	Oct 09 10.9%	
146.	% of parents of children with LDD reporting satisfaction with the move from secondary education to further education, employment or training*	5.4	n/a	Increase from 57.1%		New target
147.	Young Carers NEET	5.4	27.6% (increased recording)	Decrease from 27.6%		
148.	Multi-agency Transition Review Action Plan in place, responding to the 42 key principals *	5.4		In Place		New target
149.	Transport to young people through the Wheels to Work scheme*	5.5	255	Increase by 5%		Revised target
150.	Use of Learning Platforms for schools	5.5	Available to all schools	LP being actively used		
151.	% schools with travel plans*	5.5	100%	100%		New target
152.	Number of young people 16 & 17 years old accepted as homeless	5.6	Reduce by 10%	Reduce by 10%		
153.	Reduce number of homeless families using non-self contained accommodation - 0 by March 2012	5.6	Three districts	Reduction in use by district areas		
154.	NI 46 Young offenders access to suitable accommodation	5.6	96%	Increase from 96%	98.0%	
155.	NI 147 Care leavers in suitable accommodation	5.6	82.5%	Increase from 82.5%	95.5%	
156.	NI 155 Number of affordable homes delivered (gross)	5.6	1016 Actual 395	1618		LAA2
157.	NI 156 Number of households living in Temporary Accommodation	5.6	Below 300 (actual 196)	Below 240		
158.	Changes in childcare providers and places (since April 2005 benchmark)*	5.7	Providers -6.1% Places +4.9%	Increase numbers of providers		Revised target
159.	% teenage parents accessing childcare through care to learn	5.7	14%	16%		
160.	Reduction in the proportion of children, aged 0-4, 5-14, living in households where no-one is working (2007/8 benchmark)	5.7	To be set	To be set		
161.	Baseline NI 118 Take up of formal childcare by low-income working families	5.7	83.6%	Increase from 83.6%		
<b>162.</b>	<b>Building Capacity</b>					
163.	NI 109: Number children's centres operational	6.2, 6.4	30	40		

164.	Governance Arrangements for Children's Centre*	6.2	n/a	100%		New target
165.	Sustainable childcare in conjunction with children centres in areas of 30% disadvantage*	6.2	n/a	In place		New target
166.	Children Centres with affiliated childcare providers*	6.2	n/a	100%		New target
167.	NI 88 % of schools will achieve the full core offer for Extended Services through schools	6.2	54%	85%		
168.	Children Centres and Extended Schools steering groups with parental representation*	6.2	n/a	100%		New target
169.	Number of TYS practitioners operating in each integrated service area*	6.2	Baseline	Increase on 2008-9		New target
170.	Number of IYS access points evidencing increased use by young people, parents/ carers and practitioners in localities*	6.2	n/a	Baseline		New target
171.	Use of IYS hubs*	6.2	Baseline	Increase from 2008-9		New target
172.	Performance Management Framework for Integrated Working*	6.2	Develop	Implement		New target
173.	Entitlement to services (LDD) defined by levels of needs and agreed across all agencies	6.3	n/a	Agreed		
174.	Clear pathway to services, within and across levels of needs, as supported by integrated information advice and key workers were appropriate*	6.3	n/a	Pathways agreed		New target
175.	Proposals for Integrated Assessment	6.3	n/a	Development, consulted upon and agreed		
176.	Learners attending skills for life and achieving target qualification*	6.4	n/a	1390 attend 710 achieved	Adult Education courses start in Sept	New target
177.	Parenting Programmes delivered in each ISM area*	6.4	n/a	Increase from 2008-9		New target
178.	Participation data to be collected to assess impact*	6.4	n/a	Baseline		New target
179.	Number of families receiving intensive outreach support (FIP)*	6.4	n/a	16		New target
180.	Number of families supported through the Parenting Early Intervention Project*	6.4	n/a	75		New target
181.	Number of families supported by Parenting Practitioner or Parenting Expert*	6.4	n/a	50		New target

182.	Number of families supported through other parenting and family support through extended schools, children centres, PSAs and other services*	6.4	n/a	132		New target
183.	Implement Phase 2 and 3 of the SEN/BESD Review	6.5	n/a	Implement		
184.	Commence and progress phase 2 of the Richmond School project	6.5	n/a	Implement		
185.	Establish EMA school hubs*	6.5	n/a	Establish		New target
186.	Recommendations to Children's Trust and relevant partners for recommissioning residential services*	6.5	n/a	Recommendations		New target
187.	ContactPoint training schedule	6.6, 6.7	n/a	Complete, sign off and initial training	Roll out plan agreed	
188.	ContactPoint benefits baseline	6.6	n/a	Complete assessment	Completed	
189.	ContactPoint helpdesk and support arrangements	6.6	n/a	Establish	To be established 2010/11	
190.	Impulse milestones	6.6	100% met	100% met		
191.	Children Centre management information system	6.6	Scope and procure	Implement		
192.	<a href="http://www.nyfamilies.info">www.nyfamilies.info</a>	6.6	Implement	Evaluate - set up online feedback		
193.	Quality assurance exercise on integrated systems project*	6.6	n/a	1 complete		New Target
194.	Workforce Strategy	6.7	n/a	Agree revised strategy		
195.	Align partner organisations' professional learning onto the National Professional Framework for leading and managing Children's Service	6.7	n/a	Achieve		
196.	Develop and Commission multi-agency training including Safeguarding, CAF, information sharing and ContactPoint*	6.7	n/a	Commission		New target
197.	IYS hub training*	6.7	n/a	Review and Evaluate		New target
198.	MATD programme	6.7	Monitor	Review and Evaluate		
199.	Early Years staff with professional status	6.7	105	Additional 150		

## Appendix C

### Children and Young People's Plan 2008-11 (Year 2 Revision) Mid Year Review 2009

#### Summary

2009	2008	2007 (CYPP 2006-9)
481 Activities:	354 Activities:	270 milestones:
239 Green: 49.7% ↓	210 Green 59 %	169 Green 63%
186 Amber: 38.7% ↑	86 Amber 24 %	74 Amber 27%
38 Red: 7.9% ↑ (includes those with no lead)	12 Red 3 %	10 Red 3.7%
18 Unreported: 3.7% ↓	46 Unreported 13 %	17 Unreported 6.3%

Amber: on target but of high importance to objective – 70  
% of Amber Rating: 38%

Total number activities received a report on: 463 (96.3%)

Total number of the 463 reported, which were 'on target'<sup>1</sup>: 309 (67%)

#### Outcome groups:

	Be Healthy	Stay Safe	Enjoy and Achieve	Make a Positive Contribution	Achieve Economic Wellbeing	Capacity Building	Working Together
<b>Number of Yr2 Activities for Outcome</b>	<b>51</b>	<b>88</b>	<b>60</b>	<b>48</b>	<b>67</b>	<b>109</b>	<b>58</b>
Green	27 (53%)	47 (53.4%)	33 (55%)	29 (60.4%)	34 (50.7%)	41 (37.6)	28 (48.3%)
Amber (on target/ high importance)	6 (11.7%)	13 (14.8%)	8 (13.3%)	4 (8.3%)	13 (19.4%)	18 (16.5%)	8 (13.8%)
Amber	12 (23.5%)	17 (19.3%)	14 (23.3%)	10 (20.8%)	8 (11.9%)	35 (32.1%)	20 (34.5%)
Red	4 (7.8%)	5 (5.7%)	4 (6.7%)	4 (8.3%)	10 (14.9%)	9 (8.3%)	2 (3.5%)
Unreported	2 (3.9%)	6 (6.8%)	1 (1.7%)	1 (2.1%)	2 (3%)	6 (5.5%)	0
% of reported activities on "target"	64.7%	68.2%	68.3%	68.8%	<b>70.1%</b>	<b>54.1%</b>	62%

<sup>1</sup> Based on Yr1 Activities rated 'Green' and Amber, where the activity is on target but of high importance to the improvement priority

**Vulnerable Groups**

	Mental Health	Bullying	BME	Child Poverty	Dom. Abuse	EAL	Edge of Care	LAC	LDD	Missing Children	Sub. Misuse	Teenage Parents	Traveller	Young Carers	Young Offender
<b>Number of Yr2 Activities for Outcome</b>	<b>25</b>	<b>20</b>	<b>20</b>	<b>22</b>	<b>20</b>	<b>19</b>	<b>29</b>	<b>49</b>	<b>83</b>	<b>8</b>	<b>16</b>	<b>16</b>	<b>17</b>	<b>19</b>	<b>35</b>
Green	11 (44%)	11 (55%)	11 (55%)	14 (63.7%)	7 (35%)	10 (52.6%)	16 (55.2%)	26 (53%)	36 (43.4%)	6 (75%)	7 (43.8%)	9 (56.3%)	9 (52.9%)	9 (47.4%)	22 (62.9%)
Amber (on target/ high importance)	5 (20%)	7 (35%)	5 (25%)	3 (13.6%)	4 (20%)	5 (26.5%)	4 (13.8%)	7 (14.3%)	15 (18.1%)	0	4 (25%)	3 (18.8%)	5 (29.4%)	3 (15.8%)	5 (14.3%)
Amber	6 (24%)	1 (5%)	2 (10%)	3 (13.6%)	6 (30%)	3 (15.8%)	5 (17.2%)	8 (16.3%)	16 (19.3%)	2 (25%)	4 (25%)	2 (12.5%)	2 (11.8%)	1 (5.3%)	6 (17.1%)
Red*	3 (12%)	1 (5%)	1 (5%)	2 (9.1%)	3 (15%)	1 (5.3%)	2 (6.9%)	4 (8.2%)	12 (14.5%)	0	1 (6.3%)	1 (6.25%)	1 (5.9%)	2 (10.5%)	1 (2.9%)
Unreported	0	0	1 (5%)	0	0	0	2 (6.9%)	4 (8.2%)	3 (3.6%)	0	0	1 (6.25%)	0	4 (21.1%)	1 (2.9%)
% of reported activities "on target"	64%	90%	80%	77.3%	55%	78.9%	69%	67%	61.4%	75%	68.8%	75%	82.4%	63.2%	77%

NB.

- There are 2 activities that apply to all vulnerable groups. Both of these activities have been rated as Green
- There are 6 activities that apply to all groups, with the exception of Missing Children. These six activities have been rated as:
  - 3: Green
  - 2: Light Amber
  - 1: Red
- There are 3 activities that apply to all groups with the exception of Missing Children, Domestic Abuse and Substance Misuse. These activities have been rated as
  - 1: Green
  - 1: Light Amber
  - 1: Amber