

NORTH YORKSHIRE CHILDREN'S TRUST BOARD

Wednesday 2nd February 2011

Children's Trust Forward Planning

1.0 Purpose of the Report

- 1.1 This paper provides an outline approach to the identification and development of future Trust priorities and an associated programme of work for the Children's Trust for 2011.

2.0 Recommendations

- 2.1 That the Board considers the proposed approach for the identification of specific areas of activity for headline strategic priorities, to inform the development of a Children's Trust business plan and associated performance management arrangements.
- 2.2 That the Board notes the draft Forward Plan, which seeks to fulfil the Board's ongoing performance management requirements relating to the above work, in addition to providing a structure for potential review of and revision to the Trust's operating arrangements throughout the year.

3.0 Background

- 3.1 Following on from discussions during the Children's Trust Development Day in September 2010, a number of headline priorities were identified by the Board. These priorities were endorsed by the Board at the November 2010 meeting, and are as follows:

- Safeguarding
- Parenting
- Mental and Emotional Health
- Education, Employment and Training
- Young Offenders
- Looked after Children
- Risky Behaviours
- Housing

- 3.2 During the November meeting, it was agreed that further work was required to identify the key areas of activity that would result in positive and measurable impact against each of these priorities, in order to aide the development of a future programme of work for the Trust. Partners also agreed that CYPS would progress this work on behalf of the Trust Board.

- 3.3 This paper aims to provide a suggested approach for that process.

4.0 Proposed Approach to Future Priority Setting

- 4.1 To ensure that future programmes of work continue to be informed by the expertise within the Children's Trust, it is proposed that the appropriate organisations/leads for each headline priority are contacted and asked to consider the following:

- The overall objective(s) for that priority;
 - The primary areas of work to be undertaken within that priority; and
 - The areas of performance to be measured to evidence impact and value for money.
- 4.2 This will allow the identification of specific areas of work that will positively affect outcomes within each headline priority and will also allow cross-cutting work to be highlighted and duplication to be removed.
- 4.3 Once this core set of work was been identified, this information can be used to inform future Children's Trust planning and development, and can feed into the agreed partnerships/structural review, strategic priority setting and the development of a Children's Trust indicator set.
- 4.4 As noted above, it is proposed that CYPS co-ordinates this work on behalf of the Children's Trust.

5.0 Draft Forward Plan 2011 (Appendix A)

- 5.1 Given the extent of both national and local change, the forward plan provides a number of opportunities to assess actual and anticipated impact throughout 2011, both on outcomes for children and young people and the Trust's organisational arrangements.
- 5.2 The forward plan also allows for existing performance management arrangements to be maintained, with flexibility to address emerging and/or urgent issues if required.
- 5.3 Further to the work outlined within the forward plan, it is also acknowledged that the Trust will need to account for emerging priorities, in addition to retaining a focus on the following:
- NHS Changes;
 - The Munro Review;
 - Prevention - accelerating impact and demonstrating value for money;
 - Educational changes and how they affect young people, schools and behavioural services;
 - Economic change and the impact on children, young people and families.
- 5.4 Children's Trust partners are asked to consider key performance and/or organisational that may require inclusion within the reporting cycle, to ensure that the Children's Trust forward plan continues to be representative of issues across the partnership.

Report Prepared by:

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NORTH YORKSHIRE CHILDREN'S TRUST

Appendix A - Forward Plan - 2011

Date	Performance & Commissioning	Safeguarding	Vulnerable Groups	Trust -Sub Group Priority Work	Policy / Developments
2 nd Feb 2011	<ul style="list-style-type: none"> • Performance and Commissioning Sub Group: - CYPP Mid Year Review - HRBQ - PRG Funding Allocation 		<ul style="list-style-type: none"> • YJS Report - Core Case Inspection - Improvement Plan - Future Funding 		<ul style="list-style-type: none"> • MTFS update • National & Local Changes
27 th April 2011	<ul style="list-style-type: none"> • Performance and Commissioning Sub Group • CTB Self Evaluation 	<ul style="list-style-type: none"> • MALAP Report • <i>LSCB Report?</i> 	<ul style="list-style-type: none"> • <i>Risky Behaviours:</i> - <i>Drugs & Alcohol</i> - <i>Teenage Pregnancy</i> • CSC Implementation Plan update 	<ul style="list-style-type: none"> • Transforming Community Services update / 0-19 Health Services Review • <i>CAMHS report?</i> 	<ul style="list-style-type: none"> • Policy Review – National Changes & Impact • MTFS / Local Partner Impact update
27 th July 2011	<ul style="list-style-type: none"> • Performance and Commissioning Sub Group • CYPP 2008-11 Review • Partnership Arrangements Review 		<ul style="list-style-type: none"> • <i>PSA / Parenting Report?</i> • <i>Housing & Homelessness?</i> 		<ul style="list-style-type: none"> • Partner Planning Frameworks • MTFS / Local Partner Impact update
2 nd Nov 2011	<ul style="list-style-type: none"> • Performance and Commissioning Sub Group • Strategic Priority Setting • Children's Trust Structural Review 	<ul style="list-style-type: none"> • <i>MALAP Report?</i> 	<ul style="list-style-type: none"> • <i>YJS Report?</i> 		<ul style="list-style-type: none"> • Policy Review 2 – National Changes & Impact • MTFS / Local Partner Impact update