







North Yorkshire LAA: 1 April 2008 to 31 March 2011

DESIGNATED Indicators (total of 31) Quarterly Monitoring Report - Quarter 2 (1 July 2009 - 30 September 2009)

KEY: Target Achievement





















	Target achieved
	Result within 10% of target
	Target not achieved

Action Evaluation

	Completed and Planned Action OK
	Completed and/or planned action might be inadequate
	Completed and/or planned action inadequate

Comparison against previous reporting period

	Improving
	No change
	Getting worse

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
ADULTS THEMATIC PARTNERSHIP									
NI 135	The number of carers whose needs were assessed or reviewed by the Council in a year who received a specific carer's service or advice and information as a % of people receiving a community based service in a year.	2008/09	14.0%	23.2%		N/A 		Anne Marie Lubanski NYCC	Current performance is above the 2009/10 target.
		2009/10 Q1	18.0%	21.7%					
		Q2	18.0%	21.0%					
		Q3	18.0%						
		Q4	18.0%						
2010/11	23.0%								
NI 136	The number of adults per 100,000 population that are assisted directly through Social Services assessed or are planned, funded support to live independently plus those supported through organisations that receive Social Services grant funded services.	2008/09	4055	4411.4		N/A See Comment See Comment		Kathryn Smith NYCC	Excellent progress. 2009/10 Q2 is above 2009/10 target. Quarterly comparisons not included due to seasonal factors. These seasonal factors being that the annual GFS1 survey, which makes up part of the overall number of people supported, is affected by both changes in general MYE population figures and needs weighted population figures which come out at different times of the year. NB Amended 2008/09 Outturn.
		2009/10 Q1	4189	5022.7					
		Q2	4189	4568.9					
		Q3	4189						
		Q4	4189						
2010/11	4323								
NI 141	The number of service users (i.e. people receiving a Supporting People Service) who have moved on from supported accommodation in a planned way, as a % of total service users who have left the service.	2008/09	71.00%	76.00%		N/A 		Seamus Breen NYCC	Excellent progress. Q2 outturn is above 2009/10 target.
		2009/10 Q1	72.00%	77.00%					
		Q2	72.00%	83.40%					
		Craven	82.00%	92.00%					
		Hambleton	73.00%	84.60%					
		Harrogate	62.00%	76.10%					
		Richmondshire	86.50%	86.70%					
		Ryedale	76.00%	100.00%					
		Scarborough	86.00%	90.60%					
		Selby	78.00%	69.20%					
		Q3	72.00%						
Q4	72.00%								
2010/11	75.00%								

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
CHILDREN AND YOUNG PEOPLE THEMATIC PARTNERSHIP									
NI 45	Young offenders' engagement in suitable education, training and employment.	2008/09	56.0%	56.3%	✓	N/A	✓	Laurence Murray YOT	(NB. Targets and Outturns Cumulative) The figures relating to this NI are reported quarterly to the Youth Justice Board, with the submission date being the end of the month following the end of the period. Verified outturn for 09/10 Q2 58.5% (09/10 Q2 cumulative 58.6%).
		2009/10 Q1	60.0%	58.6%	⚠	N/A	✓		
		Q2	60.0%	58.6%	⚠	↔	✓		
		Q3	60.0%						
		Q4	60.0%						
		2010/11	64.0%						
NI 60	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement.	2008/09	80.0%	69.7%	✗	↓	⚠	David Molesworth NYCC	Continuing difficulties with ICS and IT systems resulting in slow working or loss of information. ICS recovery plan making improvements but many aspects of performance challenged. Ofsted inspection has highlighted this as an area needing urgent attention. The post-inspection action plan has core assessments as a top priority with remedial action planned for Q3 to significantly improve performance by the end of quarter 4.
		2009/10 Q1		57.4%	✗	↓	⚠		
		Q2		64.0%	✗	↑	✓		
		Q3							
		Q4	82.0%						
		2010/11	84.0%						
NI 81	Reduce the inequality gap in the achievement of a Level 3 qualification by the age of 19.	2008/09	32% (-2%)	33% (-1%)	⚠	↓	✓	Bruce Wood NYCC	Reported annually.
		2009/10 Q1		See Comment	N/A	N/A	✓		
		Q2							
		Q3							
		Q4	30% (-4%)						
		2010/11	28% (-6%)						
NI 90	Increase the take-up of 14-19 diplomas.	2008/09	20	22	✓	N/A	✓	Bruce Wood NYCC	Indicator reported annually (September). 2009/10 target not achieved. It was anticipated that we would not hit the Yr2 target for diplomas due to the number of diploma's launched and average take up based on last year's experience. The year 3 figure is still likely to be met. Significant work is being undertaken to ensure Sept 2009 starts are successful. This has been via 6 county wide Progression Events; a county training day for providers; in depth support from newly appointed Q&I staff plus IAG and Employer Engagement Co-ordinators.
		2009/10	260	152	✗	↑	✓		
		2010/11	600						

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
NI 117* (CYP/7/a)	The percentage of 16 to 18 year olds who are not in education, employment or training (NEET).	2007/08	4.4%	3.8%	✓	N/A	✓	Louise Dunn NYCC	Although North Yorkshire has not been affected by the economic downturn as severely as some other LA areas there is evidence that it is having an effect. There has been a slight rise in the numbers of young people choosing to remain in education but for those where this is not a preferred or best option the alternative provision and lack of employment is having an impact. It is recognised in setting this stretch target that the number of 'not known' will not increase above 3.5%. If the 'not known' exceeds this figure, then 50% of the reward grant will be lost. If the not known exceeds 5.25% then 100% of the reward grant will be lost. (09/10 Q2 average 13.3%).	
		2008/09	4.1%	4.8%	✗	↓	⚠			
		2009/10 Q1		4.8%	✗	N/A	⚠			
		Q2		5.5%	✗	↓	⚠			
		Craven		2.1%						
		Hambleton		6.5%						
		Harrogate		3.6%						
		Richmondshire		6.5%						
		Ryedale		5.1%						
		Scarborough		5.9%						
		Selby		6.3%						
		Q3								
		Q4	3.6%							
		Craven		1.1%						
Hambleton		5.1%								
Harrogate		2.5%								
Richmondshire		4.9%								
Ryedale		3.9%								
Scarborough		5.0%								
Selby		4.0%								
2010/11		3.3%								
ECONOMY AND ENTERPRISE THEMATIC PARTNERSHIP										
NI 152	Working age people on out of work benefits (Scarborough).	2008/09	13.4% (-0.5pp)	13.9%	⚠	↓	⚠	Jim Pearse YNYPU	Information has been released for two quarters which provide information based on a years average to November 08 and February 09. Data for February 09 shows that the first annual target has not been met. 13.9% of people in Scarborough Borough were on work related benefits. As this figure is a rolled average of the past four quarters it does not yet reflect the true increase that the Borough has seen. The individual quarterly figure for February gives some indication of this, with the percentage of people in Scarborough Borough on work related benefits having reached 15.4%. LSC ESF and Scarborough BC projects will continue to deliver alongside JCP provision. However, the unemployment figures for the next quarter are expected to show a further increase and the scope for reducing these is very limited in the current economic situation. NB. NI 152 is to be included in the December refresh.	
		2009/10	12.3% (-1.6pp)	See Comment	N/A	N/A	⚠			
		2010/11	11.2% (-2.7pp)							

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
NI 164	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher.	2008/09	52.9%	N/A	N/A	N/A	✓	Laura Davis LSC	Quarterly targets are not set. The latest available data is for 2008. The North Yorkshire figure is 53.2% against a target of target 50.8% (2007 - 51.1%, 2006 - 48.7%) Disaggregated information (2008): Craven: 60.5%, Hambleton: 55.0%, Harrogate: 55.1%, Richmondshire: 42.7%, Ryedale: 58.1%, Scarborough: 45.1% & Selby: 56.6%	
		2009/10	55%	N/A	N/A	N/A	✓			
		2010/11	57.1%							
NI 171	New business registration rate.	2007/08		62.0				Laura Davis LSC	The first data for this indicator was released in December 2008. The initial analysis shows that in 2007 for North Yorkshire there were 62.0 new businesses / business births per 10,000 adult population - a very high figure which contributed to the baseline (58.1) for target development being based on a three year average of 2005/2006 to 2007/2008 data.	
				70.2						
				60.8						
				70.1						
				57.1						
				62.4						
		52.0								
		57.5								
		2008/09	48.3	See Comment	N/A	N/A	✓			
		2009/10	50.0	See Comment	N/A	N/A	✓			
		2010/11	58.1							
HEALTHIER COMMUNITIES THEMATIC PARTNERSHIP										
NI 8* (HC/5/a)	Adult participation in sport.	2007/08		23.7%	N/A	N/A	✓	David Watson NY Sport	Planned annual surveys will provide outturn. 2008/09 information due 2009/10 Q3.	
				23.5%						
				23.9%						
				26.7%						
				21.4%						
				20.0%						
		20.8%								
		25.6%								
		2008/09	25.7%	See Comment	N/A	N/A	✓			
		2009/10	26.7%				✓			
		2010/11	27.1%							

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments					
		Period	Target	Outturn										
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm.	2007/08 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby	1194	1161	N/A	N/A	✓	Melanie Bradbury NYPCT	Target is monitored annually. Latest NWPFO data (2008/09) included. 2008/09 target has missed target. In terms of % increase from 2007/08 this is as follows: North Yorkshire 4%, Craven 14%, Hambleton 1%, Harrogate 8%, Richmondshire -1%, Ryedale -2%, Scarborough -6%, Selby 13%.					
				1174										
				1346										
				1136										
				1365										
				820										
				1204										
				1088										
				1207						△	↓	✓		
				1335										
				1362										
				1230										
1354														
803														
1136														
1234														
2009/10	1217			✓										
2010/11	1227													
NI 56	Obesity in primary school age children in Year 6.	2008/09	16.2%	See Comment	N/A	N/A	✓	Katie Needham NYPCT	2007/08 figures have been released. Prevalence of children at risk of obesity in Year 6 has fallen from 15.8% (2006/07) to 15.2%. Data for 2008/09 (annual figure) will be available as locally calculated interim figure in Nov 2009 and official validated figure in February 2010.					
		2009/10	16.3%							✓				
		2010/11	16.3%											
SAFER COMMUNITIES THEMATIC PARTNERSHIP														
NI 19	Rate of proven re-offending by young offenders aged 10-17.	2008/09 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby	1.20	1.38	X	N/A	△	Laurence Murray YOT	Reporting is one quarter behind. Baseline = Jan-Mar 05 cohort. 374 young people in the cohort, with 140 re-offending (37.4%) with a total of 452 further offences (an average of 1.21 further offences per member of the cohort). NB. Discussions surrounding NI 19 as part of the December refresh, have confirmed that the case management system used was counting 'breach offences' that need not be included causing an error in NI 19 baseline and outturns to date. There is now agreement that 2009/10 and future NI 19 outturns will be calculated in accordance with YJB counting mechanisms which exclude 'breach offences' and that LAA targets for NI 19 remain as set previously. It was also agreed that until a formal NI 19 baseline position is clarified the original baseline (as above) remains. Amended 2009/10 Q1 offending figures show an outturn of 0.37. If this was replicated in each quarter, the year end figure would at 1.48 be significantly in excess of 09/10 trajectory.					
				0.46										
				1.24										
				1.87										
				0.75										
				0.86										
				1.76										
				0.8										
				2009/10 Q1						0.275	0.37	X	N/A	△
				Q2						0.55				
				Q3						0.825				
				Q4						1.10				
				Craven										
				Hambleton										
				Harrogate										
Richmondshire														
Ryedale														
Scarborough														
Selby														
2010/11	1.06													

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
NI 20	Number of 'Assaults with less serious injury' (including racially and religiously aggravated) offences per 1,000 population as a proxy for alcohol related violent offences.	2008/09	2876	2722	✓	N/A	✓	Nick Warnes NY Police	(NB. Targets and Outturns Cumulative) NB. Definition change from April 2008. 2008/09 target based on 2007/08 data. 2009/10 and 2010/11 targets based on 2008/09 outturn.	
		2009/10 Q1	658	670	⚠	N/A	✓			
		2009/10 Q2	1315	1389	⚠	↓				
		Craven		96						
		Hambleton		178						
		Harrogate		292						
		Richmondshire		112						
		Ryedale		90						
		Scarborough		437						
		Selby		184						
		2009/10 Q3	1972							
		2009/10 Q4	2629							
		Craven		189						
		Hambleton		299						
		Harrogate		523						
Richmondshire		184								
Ryedale		203								
Scarborough		850								
Selby		383								
2010/11	2537 (-6.80%)									
NI 30	Re-offending rate of prolific and other priority offenders (PPOs).	2008/09 Q1	No Q Target	18%	N/A	N/A	✓	Neil Burnett NY Probation	Baseline: Proven offences count from Apr 07 to Mar 08 of 427. Latest 2008/09 Q4 data shows an actual (12 months to Mar 2009) of 311 (27% reduction).	
		Q2		33%	N/A	↑	✓			
		Q3		29%	N/A	↓	✓			
		Q4	23%	27%	✓	↓	✓			
		2009/10	26%							
		2010/11	Tbc							
NI 32	Repeat incidents of domestic violence	2008/09	N/A	32.5% (Sel / Scar data only - proxy county baseline)	N/A	N/A	✓	Joanne Bielby NY Police	No targets were set for 08/09 as this new National Indicator had not been fully developed.	
		2009/10	29.0 (-3.5%)							
		2010/11	25.5 (-7%)							

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
NI 41	Perceptions of drunk or rowdy behaviour	2008/09 Q1	N/A	N/A	N/A	N/A	✓	CDRP Managers	Measurement of this target is based on the results of the bi-annual PLACE survey. The 2008 survey provided a baseline. *The result of the 2008 Place Based Survey plus / minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice). The final numerical value for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey is available.
		Q2	N/A	N/A	N/A	N/A	✓		
		Q3	N/A	N/A	N/A	N/A	✓		
		Q4	25%	21.7% (Baseline)	✓	N/A	✓		
		Craven		20.5					
		Hambleton		19.4					
		Harrogate		18.5					
		Richmondshire		16.2					
		Ryedale		21.9					
		Scarborough		29.1					
Selby		22.9							
2009/10			See Comment			✓			
2010/11	MSSI* (Following 2008 survey indicative MSSI of - 2% agreed.								
NI 47* (SAF/4/a)	People killed or seriously injured in road traffic accidents.	2008*	692	656 (7.5%)	✓	↑	✓	Allan McVeigh NYCC	Annual Targets are based on 3 year rolling average but in year Q targets are actuals. Current 2009 data indicates that targets are on track. * Based on 3yr rolling averages ** Figures are provisional as this indicator is formally reported a quarter behind due to it being reliant on police data. Excellent progress against 3yr rolling average target, 2008 provisional 3yr rolling average outturn 656 against target of 692.
		2009 Q1	157	123	✓	N/A	✓		
		2009 Q2	314	283**	✓	↓	✓		
		Craven		32					
		Hambleton		47					
		Harrogate		53					
		Richmondshire		36					
		Ryedale		39					
		Scarborough		43					
		Selby		33					
2009 Q3	470								
2009 Q4	627								
2009*	662								
2010*	631								
NI 115	The percentage of young people reporting either frequent misuse of drugs/volatile substances or alcohol, or both.	2008/09	N/A	7.3% (Baseline)	N/A	N/A	✓	Leigh Bell NYPCT	Performance is measured annually by the TellUs Survey.
		2009/10	5.1%				✓		
		2010/11	2.8%						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
STRONGER COMMUNITIES THEMATIC PARTNERSHIP										
NI 1	The percentage of people who believe people from different backgrounds get on well together in their local area.	2008/09		80.7% (Baseline)	N/A	N/A	✓	Sue Seddon HDC	Measurement of this target is based on the results of the bi-annual PLACE survey. The 2008 survey provided a baseline.	
				Craver						77.7
				Hambleton						86.4
				Harrogate						82.2
	Richmondshire	84.5								
	Ryedale	81.1								
	Scarborough	77.1								
	Selby	74.8								
		2009/10		See Comment	See Comment	See Comment	✓			
		2010/11	82.0% (1.3%)							
NI 3	Civic Participation in the local area.	2008/09		16.3% (Baseline)	N/A	N/A	✓	Sue Seddon HDC	Measurement of this target is based on the results of the bi-annual PLACE survey. The 2008 survey provided a baseline.	
				Craver						19.8
				Hambleton						17.5
				Harrogate						14.9
	Richmondshire	16.0								
	Ryedale	18.1								
	Scarborough	15.6								
	Selby	13.7								
		2009/10		See Comment	See Comment	See Comment	✓			
		2010/11	17.3% (1%)							

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
NI 159	The total number of net additional dwellings that are deliverable as a percentage of the planned housing provision (in net additional dwellings) for the 5 year period.	2008/09	4 Districts to have a SHLAA in place by April 2009; 2 Districts to have Core Strategies (CS) in place by April 2009 (70%)	(See below)	SHLAA X CS ✓	N/A	▲	Mick Jewitt HDC	NI 159 is to be included in the December refresh following discussions at a previous NYSP Executive and the desire to bring targets related to LDF preparation more in line with the programme in authorities latest published Local Development Schemes (LDS).	
		Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby		SHLAA ✓ / CS ✓ SHLAA ✓ / CS ✓						
		2009/10 Q1		(As above) See Comments	SHLAA X CS X	↔	▲			
		Q2								
		Q3								
		Q4	By April 2010 – 5 Districts to have LDF Core Strategies in place, all 7 Districts to have SHLAA in place and all Districts and NYCC to identify and register all land in their ownership. (100%)							
		2010/11	(-120%)							

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 175* (STR/3/c)	To increase the number of inaccessible parishes which have access to community transport journey opportunities, and to achieve patronage overall of 171,000 in 2007/8; 189,000 in 2008/9; 199,530 in 2009/10 (An inaccessible parish is defined as one with a bus service less than 5 days per week or with a frequency less than every 2 hours).	2007/08	171,000	169,877		N/A		John Laking NYCC	Satisfactory progress continues to be achieved, outturn figure being well above target, but 4.6% lower than the same period last year.
		2008/09	189,000	265,739					
		2009/10 Q1	49,883	75,080					
		2009/10 Q2	99,765	123,764					
		Craven		21,415					
		Hambleton							
		Harrogate		88,249					
		Richmondshire							
Ryedale		14,100							
Scarborough		10,818							
Selby									
2009/10 Q3	149,648								
2009/10 Q4	199,530								
2010/11	205,000								
NI 185	CO2 reduction (tonnes) from local authority operations (incl schools).	2008/09		55999.5	N/A	N/A		Michael Graham NYMNP	2008/09 Baseline data (tonnes of CO2 (basic emissions)).
		Craven		2036.9					
		Hambleton		4424.7					
		Harrogate		9887.8					
		Richmondshire		1390.9					
		Ryedale		1941.3					
		Scarborough		6309.4					
		Selby		4524.3					
		NY Moors		306.6					
		Yorkshire Dales		565.1					
2009/10	55439.5 (-1%)	See Comment	N/A	N/A					
2010/11	53760 (-4%)								
Craven	1955 (-4%)								
Hambleton	4248 (-4%)								
Harrogate	9492 (-4%)								
Richmondshire	1335 (-4%)								
Ryedale	1844 (-5%)								
Scarborough	6057 (-4%)								
Selby	4298 (-5%)								
NY Moors	291 (-5%)								
Yorkshire Dales	533 (-5.7%)								
NI 186	Per capita reduction in CO2 emissions in the LA area (tonnes of CO2)	2008/09	9.2 (3.5% reduction on baseline)	See Comment	N/A	N/A		Hannah King NYCC	Data produced annually. Revised 2005 Baseline from Nov 2009 data is as follows: Richmondshire 9.5, Craven 8.9, Ryedale 10.8, Scarborough 7.4, Hambleton 11.1, Selby 12.4, Harrogate 8.4, NY average 9.5 (tonnes of CO2). Most recent data (2007 data from DEFRA) is as follows: Richmondshire 9.1, Craven 8.3, Ryedale 10.3, Scarborough 7.1, Hambleton 10.7, Selby 12.2, Harrogate 8.3, NY average 9.2 (tonnes of CO2).
		Craven							
		Hambleton							
		Harrogate							
Richmondshire									
Ryedale									
Scarborough									
Selby									
2009/10	8.8 (7.0% reduction of baseline)								
2010/11	8.5 (10.5% reduction on baseline)								

