

York and North Yorkshire Rural Partnership

Tuesday 23rd February 2010

North Yorkshire Local Area Agreement 2008-11 Year 2 (09/10) Qtr 3 Performance Report

1.0 Background

1.1 The North Yorkshire Local Area Agreement (LAA) 2008/11 contains eighteen Stronger Communities indicators, broadly falling into the following themes:

- Community cohesion
- Homelessness
- Volunteering
- Supporting the Third Sector
- Engagement in the arts
- Housing
- Access to services
- Climate change
- Flooding/coastal erosion
- Waste management
- Biodiversity

1.2 The Y&NY Rural Partnership is responsible for monitoring the performance of 10 designated indicators and 8 local indicators.

2.0 Performance summary

2.1 Data has recently been collated for quarter three of the second year of the North Yorkshire LAA where it is available. Appendix 1 summarises the position with regard to each indicator given the data available to date. This appraisal shows that at the Q2 stage:

- 11 of the 18 targets have either met the Quarter 3 target or exceeded it. Particular success is being shown by:

	Description	
NI 1	The percentage of people who believe people from different backgrounds get on well together in their local area.	PLACE survey in 2008 set baseline next survey 2010. The Place Tracking Survey results - 86% (baseline 80.7%)
NI 3	Civic Participation in the local area	PLACE survey in 2008 set baseline next. survey 2010. The Place Tracking

		Survey results -16% (baseline 16.3%)
NI 175	To increase the number of inaccessible parishes which have access to public and community transport journey opportunities	Q3 Target 149,648. Outturn 193,575
NI 192	Percentage of household waste sent for reuse, recycling and composting.	2009/10 Q3 Target 43.49% Q3 Estimated
NI 193	Percentage of municipal waste land filled	2009/10 Q3 Target 59.68%. 2009/10 Q3 Estimated outturn 55.32%.
NI 197	Proportion of Local Sites where positive conservation management has been or is being implemented.	2009/10 Q4 Target 25 Q3 Outturn 21
L8	Prevent homelessness through advice and proactive intervention	2009/10 Q3 Target 978.75. 2009/11 Q3 Outturn 1958.
L41	% of the population of North Yorkshire living within 5 miles of a Joint Access Centre	2009/10 Q4 Target 76.60% Q3 Outturn 82.20%.
L56	Volunteering by people who are BME or unemployed or disabled	2009/10 Target 472. Six monthly survey outturn - 605.
L57	Volunteering in special volunteering	2009/10 Target 441. 2009/10 Six monthly survey outturn 559.
L63	Participation in regular volunteering	The Place Tracking Survey results – target 6% result 28%.

- 5 of the 18 targets do not have numerical data available within Q 3 for a judgement to be made on progress, either actions as per action plan have been undertaken and the assessment is that progress is on track.

NI 185	CO2 Reduction from local authority operations	Included in the December 09 refresh baseline and targets confirmed with Government Office.
NI 186	Per capita reduction in CO2 emissions in the LA area	Nov 2009 revised Defra baseline data received
NI 189	Flood and coastal erosion risk management	Targets for 2009/10 have been reviewed with the Environment Agency and actions are on track
L65	Environment for a thriving third sector	National Survey of Third Sector Organisations in 2008 set baseline. No qtr 3 return.
L66	Engagement in the Arts	Active People Survey in 2008 set baseline, question to be included in local survey to be conducted in Sept 09

- 2 of the 18 targets are showing cause for concern. This is detailed below:

L72	Number of Affordable Homes Delivered	Qtr 3 performance - 14 (8 with public subsidy) The target is in two parts, total units available and the enhancement (the ST {stretch} number of units included in the total). The enhancement units must be delivered without use of specified funding. Both the total and the enhancement targets must be achieved for full reward.
NI 159	The total number of net additional dwellings that are deliverable as a percentage of the planned housing provision (in net additional dwellings) for the 5 year period	Included in refresh see below. Percentage data is available for individual Districts on the CLG Data Hub awaiting confirmation of the calculation of a county percentage.

3.0 LAA Refresh 2009/2010

3.1 4 of the 31 designated targets have been revisited during the refresh two are under the remit of the Stronger /Rural Partnership.

- **NI 185** CO2 reduction from local authority operations (incl. schools) – previously deferred due to issues with data availability. Baseline and target information have now been confirmed.
- **NI 159** The total number of net additional dwellings that are deliverable as a percentage of the planned housing provision – in order to move targets more in line with the programme in authorities latest published Local Development Schemes. This has been completed and proxy targets have been amended to that below:
 - i) 4 Districts to have a SHLAA in place by April 2009 and all 7 by April 2010.
 - ii) All districts to have core strategies at submission stage by March 2011.
 - iii) All Districts and NYCC to identify and register land in their ownership by April 2010. All publicly owned land in the county including Church Commissioners to be registered by April 2011

4.0 Stretch Targets and Performance Reward Grant

- 4.1 Based on current information the assessment is that £12.4 million, payable over 2 years, will be received for partial achievement of the stretch targets.
- 4.2 Of the 19 stretch targets included in the reward calculation 12 are performing well or above target. 5 are showing cause for concern including the affordable homes target.
- 4.3 Stretch targets under the remit of this partnership that are performing well are;
 - L 41 – Percentage of the population of North Yorkshire living within 5 miles of a Joint Access Centre. The target for 2009/10 has already been exceeded.
 - L56 – Volunteering (BME, unemployed, disabled). Current performance well above target. Next survey to be conducted in March 2010.
 - L56 - Volunteering (special). Current performance well above target. Next survey to be conducted in March 2010.
 - L63 – Volunteering (regular participation). Place Tracking survey indicates 28% against a target of 6%.
 - NI 175 – Access to community transport. Current performance 29% above target
- 4.4 The members of the NYSP Executive are currently deciding how the reward grant will be allocated and an update will be provided for the next meeting of this partnership.

5.0 Place Tracking Survey

- 5.1 Following the first National Place Survey carried out in 2008, North Yorkshire County Council commissioned NWA Social Research to conduct a 'tracking' survey. The survey's main themes related to 'respect and consideration', 'community safety', 'getting involved' and 'helping out'.
- 5.2 National Indicator NI 1 is based on the percentage of people who believe people from different backgrounds get on well together in their local area. In total, 86% of respondents agreed whilst 14% disagreed. The level of agreement has risen by a small, statistically significant, amount (+ 5%) compared to the figure of 81% recorded in the 2008 Place Survey.
- 5.3 On a District level, agreement varied between 77% in Craven and 92% in Harrogate. Compared to the 2008 results, the only statistically significant change was an increase in agreement that people from different backgrounds get on well together among respondents living in Harrogate (+ 10%, from 82% in 2008).

5.4 For NI 3 civic participation in the local area there was no significant statistical change.

6.0 Recommendation




6.1 To note progress on the North Yorkshire Local Area Agreement 2008/11 Stronger Communities Indicators at the end of Quarter 3 and action being taken to bring performance back on track where necessary.

Jennefer Cornforth
North Yorkshire County Council
Jennefer.Cornforth@northyorks.gov.uk




16th February 2010

North Yorkshire LAA: 1 April 2008 to 31 March 2011
All Indicators (total of 59) Quarterly Monitoring Report




KEY: Target Achievement

-  Target achieved
-  Result within 10% of target
-  Target not achieved

Action Evaluation

-  Completed and Planned Action OK
-  Completed and/or planned action might be inadequate
-  Completed and/or planned action inadequate

Comparison against previous reporting period

-  Improving
-  No change
-  Getting worse

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
STRONGER COMMUNITIES THEMATIC PARTNERSHIP									
NI 1	The percentage of people who believe people from different backgrounds get on well together in their local area.	2008/09		80.7% (Baseline)	N/A	N/A	✓	Sue Seddon HDC	The 2008 Place Survey provided a baseline. As the Place survey is bi-annual a Place Tracking Survey was undertaken to provide a 2009 result. The Place Tracking survey results are only statistically reliable to County level due to the sample size. Final measurement of this target is based on the results of the 2010 Place survey.
		Craven		77.7					
		Hambleton		86.4					
		Harrogate		82.2					
		Richmondshire		84.5					
		Ryedale		81.1					
		Scarborough		77.1					
		Selby		74.8					
		2009/10		86%	✓	↑	✓		
		Craven		77%					
		Hambleton		89%					
		Harrogate		92%					
		Richmondshire		88%					
		Ryedale		87%					
Scarborough		81%							
Selby		79%							
		2010/11	82.0% (1.3%)						
NI 3	Civic Participation in the local area.	2008/09		16.3% (Baseline)	N/A	N/A	✓	Sue Seddon HDC	The 2008 Place Survey provided a baseline. As the Place survey is bi-annual a Place Tracking Survey was undertaken to provide a 2009 result. The Place Tracking survey results are only statistically reliable to County level due to the sample size. Final measurement of this target is based on the results of the 2010 Place survey.
		Craven		19.8					
		Hambleton		17.5					
		Harrogate		14.9					
		Richmondshire		16.0					
		Ryedale		18.1					
		Scarborough		15.6					
		Selby		13.7					
		2009/10		16%	⚠	↓	✓		
		Craven		16%					
		Hambleton		15%					
		Harrogate		20%					
		Richmondshire		20%					
		Ryedale		17%					
Scarborough		13%							
Selby		8%							
		2010/11	17.3% (1%)						

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
L 72 (NI 155) (STR/2/a)	Number of Affordable Homes Delivered (gross)	2007/08	555	429 incl 117 ST	X	N/A	✓	Colin Dales RDC	The target is in two parts, total units available and the enhancement (the ST {stretch} number of units included in the total). The enhancement units must be delivered without use of specified funding. Both the total and the enhancement targets must be achieved for full reward.	
		2008/09	1016 (cum)	385 incl 180 ST 814 (cum)	X	↑	△			
		2009/10 Q1	1166 (cum)	48 incl 11 ST 862 (cum)	X	N/A	△			
		2009/10 Q2	1316 (cum)	139 incl 17 ST 953 (cum)	X	↑	△			
		2009/10 Q3	1467 (cum)	153 incl 23 ST 967 (cum)	X	↓	△			
		Craven		36 incl 5 ST 107 (cum)						
		Hambleton		30 incl 14 ST 212 (cum)						
		Harrogate		28 incl 4 ST 297 (cum)						
		Richmondshire		4 no ST 67 (cum)						
		Ryedale		50 no ST 161 (cum)						
		Scarborough		5 no ST 67 (cum)						
		Selby		0 56 (cum)						
		2009/10 Q4	1618 (cum)							
		2010/11	2220 (cum) incl 103 ST							
		Craven	278 (cum)							
		Hambleton	155 (cum)							
		Harrogate	504 (cum)							
Richmondshire	120 (cum)									
Ryedale	387 (cum)									
Scarborough	414 (cum)									
Selby	362 (cum)									

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 159	The total number of net additional dwellings that are deliverable as a percentage of the planned housing provision (in net additional dwellings) for the 5 year period.	2008/09	70%				Mick Jewitt HDC	NI 159 was included in the 2009/10 refresh to bring proxy targets related to LDF preparation more in line with the programme in authorities latest published Local Development Schemes (LDS). This has been completed and proxy targets have been amended to that below: i) 4 Districts to have a SHLAA in place by April 2009 and all 7 by April 2010. ii) All districts to have core strategies at submission stage by March 2011. iii) All Districts and NYCC to identify and register land in their ownership by April 2010. All publicly owned land in the county including Church Commissioners to be registered by April 2011.	
		2009/10	100%						
		2010/11	120%						

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluatio n	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
NI 175* (STR/3/c)	To increase the number of inaccessible parishes which have access to community transport journey opportunities, and to achieve patronage overall of 171,000 in 2007/8; 189,000 in 2008/9; 199,530 in 2009/10 (An inaccessible parish is defined as one with a bus service less than 5 days per week or with a frequency less than every 2 hours).	2007/08	171,000	169,877		N/A		John Laking NYCC	Satisfactory progress continues to be achieved, the 2009/10 Q3 outturn figure being 29% more than target and 1% up on the same period last year. NB. Scarborough's figures shown for information as they do not contribute to the stretch target.
		2008/09	189,000	265,739					
		2009/10 Q1	49,883	67,811					
		2009/10 Q2	99,765	123,764					
		2009/10 Q3	149,648	193,575					
		Craven		34,050					
		Hambleton							
		Harrogate		138,922					
		Richmondshire							
		Ryedale		20,603					
		Scarborough		32,213					
		Selby							
2009/10 Q4	199,530								
2010/11	205,000								
NI 185	CO2 reduction (tonnes) from local authority operations (incl schools).	2008/09		55999.5	N/A	N/A		Michael Graham NYMNP	2008/09 Baseline data (tonnes of CO2 (basic emissions)).
		Craven		2036.9					
		Hambleton		4424.7					
		Harrogate		9887.8					
		Richmondshire		1390.9					
		Ryedale		1941.3					
		Scarborough		6309.4					
		Selby		4524.3					
		NY Moors		306.6					
		Yorkshire Dales		565.1					
		2009/10	55439.5 (-1%)	See Comment	N/A	N/A			
		2010/11	53760 (-4%)						
		Craven	1955 (-4%)						
		Hambleton	4248 (-4%)						
		Harrogate	9492 (-4%)						
		Richmondshire	1335 (-4%)						
		Ryedale	1844 (-5%)						
Scarborough	6057 (-4%)								
Selby	4298 (-5%)								
NY Moors	291 (-5%)								
Yorkshire Dales	533 (-5.7%)								
NI 186	Per capita reduction in CO2 emissions in the LA area (tonnes of CO2)	2008/09	9.2 (3.5% reduction on baseline)	See Comment	N/A	N/A		Hannah King NYCC	Data produced annually. Revised 2005 Baseline from Nov 2009 data is as follows: Richmondshire 9.5, Craven 8.9, Ryedale 10.8, Scarborough 7.4, Hambleton 11.1, Selby 12.4, Harrogate 8.4, NY average 9.5 (tonnes of CO2). Most recent data (2007 data from DEFRA) is as follows: Richmondshire 9.1, Craven 8.3, Ryedale 10.3, Scarborough 7.1, Hambleton 10.7, Selby 12.2, Harrogate 8.3, NY average 9.2 (tonnes of CO2).
		Craven							
		Hambleton							
		Harrogate							
		Richmondshire							
		Ryedale							
		Scarborough							
		Selby							
		2009/10	8.8 (7.0% reduction of baseline)						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
		2010/11	8.5 (10.5% reduction on baseline)						
NI 189	Percentage of agreed actions to implement long term flood and coastal erosion risk management plans that are being undertaken satisfactorily.	2008/09	100% of the agreed generic actions achieved	100%	✓	↑	✓	Robin Myshrrall NYCC	2008/09 Target achieved. Annual Reporting.
		2009/10	100%						
		2010/11	80%						
NI 192	Percentage of household waste sent for reuse, recycling and composting.	2008/09	41.00%	44.18%	✓	N/A	✓	Kerry Green NYCC	Please note that performance figures are based on best estimates at the end of each quarter as validated figures are not available until approx 3 months after the end of each quarter. Revised figures (actuals) will be supplied at the end of subsequent quarters. Quarterly comparisons not included due to seasonal factors. Excellent performance, target on track.
		2009/10 Q1	44.07%	47.64%	✓	See Comment	✓		
		2009/10 Q2	44.43%	48.11%	✓	See Comment	✓		
		2009/10 Q3	43.49%	46.26% (Est)	✓	See Comment	✓		
		Craven		36.01%					
		Hambleton		48.30%					
		Harrogate		32.52%					
		Richmondshire							
		Ryedale		55.24%					
		Scarborough		38.34%					
		Selby		41.67%					
2009/10 Q4	42.00%								
2010/11	43.00%								
NI 193	Percentage of municipal waste land filled.	2008/09	62.00%	57.31%	✓	N/A	✓	Kerry Green NYCC	Please note that performance figures are based on best estimates at the end of each quarter as validated figures are not available until approx 3 months after the end of each quarter. Revised figures (actuals) will be supplied at the end of subsequent quarters. Quarterly comparisons not included due to seasonal factors. Excellent performance, target on track.
		2009/10 Q1	58.83%	53.24%	✓	See Comment	✓		
		2009/10 Q2	58.84%	53.35%	✓	See Comment	✓		
		2009/10 Q3	59.68%	55.32% (Est)	✓	See Comment	✓		
		2009/10 Q4	61.00%						
		2010/11	60.00%						

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluatio n	Target Lead Officer/Employing Organisation	Comments		
		Period	Target	Outturn							
NI 197	Proportion of Local Sites where positive conservation management has been or is being implemented.	2008/09	10 additional - 8.6% (Total of 63 SINC)s	12 - 8.9% (65 SINC)s	✓	N/A	✓	Julia Casterton NYCC	Targets on Track. (NB. Targets and Outturns Cumulative)		
		2009/10 Q1		15 9.3% (68 SINC)s	N/A	N/A	✓				
		2009/10 Q2		17 9.6% (70 SINC)s	N/A	↑	✓				
		2009/10 Q3		21 10.1% (74 SINC)s	N/A	↑	✓				
		Craven		5							
		Hambleton		1							
		Harrogate		1							
		Richmondshire		4							
		Ryedale		3							
		Scarborough		1							
		Selby		6							
	2009/10 Q4		25 - 10.7% (78 SINC)s								
	2010/11		45 - 13.4% (98 SINC)s								
L 8	Prevent homelessness through advice and pro-active intervention (Number of households where homelessness has been prevented via Local Authority intervention).	2007/08	989	N/A	N/A	N/A	✓	Andrew Rowe SBC	Annual target exceeded.		
		2008/09	1228	1910	✓	N/A	✓				
		2009/10 Q1	326.25	624	✓	N/A	✓				
		2009/10 Q2	652.50	1,202	✓	↓	✓				
		2009/10 Q3	978.75	1,958	✓	↑	✓				
		Craven		57.75	125						
		Hambleton		91.50	139						
		Harrogate		247.50	512						
		Richmondshire		160.50	248						
		Ryedale		114.75	183						
		Scarborough		244.50	667						
				Selby		62.25	84				
			2009/10 Q4		1305						
	2010/11		1383								

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
L 41* (STR/3/a)	The percentage of the population of North Yorkshire living within five miles of a Joint Access Centre, as measured by 2001 Census data and latest mid-year population estimates.	2007/08		48.30%	N/A	N/A	✓	Tom Jenkinson NYCC	Excellent progress 2009/10 target already met. (NB. New population figures and data used to calculate number of domestic properties released during Q2 of 2009/10)
		2008/09	59.94%	77.70%	✓	↑	✓		
		2009/10 Q1		77.70%	✓	↕	✓		
		2009/10 Q2		82.20%	✓	↑	✓		
		2009/10 Q3		82.20%	✓	↕	✓		
		Craven		97.80%					
		Hambleton		71.60%					
		Harrogate		86.90%					
		Richmondshire		82.10%					
		Ryedale		77.10%					
		Scarborough		79.90%					
		Selby		79.70%					
		2009/10 Q4	76.60%						
		2010/11	85.00%						
L 56* (STR/1/e)	Volunteering by people who are BME or unemployed or disabled.	2007/08		512	✓	N/A	✓	Helen Black NYFVO	Outturn from six monthly survey.
		2008/09	438	574	✓	↑	✓		
		2009/10 Q1		N/A	N/A	N/A	✓		
		2009/10 Q2		605	✓	↑	✓		
		2009/10 Q3		N/A	N/A	N/A	✓		
		2009/10 Q4	472						
		2010/11	472						
L 57* (STR/1/f)	Volunteering in Special Volunteering	2007/08		455	✓	N/A	✓	Helen Black NYFVO	Outturn from six monthly survey.
		2008/09	410	505	✓	↑	✓		
		2009/10 Q1		N/A	N/A	N/A	✓		
		2009/10 Q2		559	✓	↑	✓		
		2009/10 Q3		N/A	N/A	N/A	✓		
		2009/10 Q4	441						
		2010/11	441						

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluatio n	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
L 63* (STR/1/c)	Participation in regular volunteering	2007/08		N/A	N/A	N/A	✓	Helen Black NYFVO	2008/09 outturn from local question within Place Survey. 2009/10 result from Place Tracking survey undertaken using same methodology of Place Survey. The Place Tracking survey results are only statistically reliable to County level due to the sample size.	
		2008/09		21%	✓	N/A	✓			
		Craven		22%						
		Hambleton		21%						
		Harrogate		21%						
		Richmondshire		20%						
		Ryedale		22%						
		Scarborough		21%						
		Selby		18%						
		2009/10	6.0%	28%	✓	↑	✓			
		Craven		31%						
		Hambleton		29%						
		Harrogate		30%						
		Richmondshire		29%						
		Ryedale		30%						
Scarborough		25%								
Selby		22%								
2010/11	6.0%									
L 65	Environment for a thriving third sector	2008/09		15.5% (Baseline)	N/A	N/A	✓	Helen Black NYFVO	2008/09 outturn from National Survey of Third Sector Organisations (MORI) published by Cabinet Office of Third Sector in May 2009.	
		2009/10					✓			
		2010/11	19.2% (3.7%)							
L 66 (NI 11)	Engagement in the Arts	2007/08	5,312	5314	✓	N/A	✓	Gillian Wall NYCC	NB. 2007/08 Target and Outturn from Proxy Local Database. 2008/09 Outturn Active People Survey. Place Tracking Survey included NI 11, this provides direction of travel only due to slightly different methodology. The Place Tracking survey results are only statistically reliable to County level due to the sample size. Final measurement of this target is based on the results of the 2010 Active People Survey.	
		2008/09		47.3% (Baseline)	N/A	N/A	✓			
		2009/10		47%	N/A	N/A	✓			
		Craven		56%						
		Hambleton		44%						
		Harrogate		50%						
		Richmondshire		52%						
		Ryedale		45%						
		Scarborough		49%						
		Selby		38%						
		2010/11	50.6% (3.3%)							