

York and North Yorkshire Rural Partnership

Tuesday 8th December 2009

North Yorkshire Local Area Agreement 2008-11 Year 2 (09/10) Qtr 2 Performance Report

1.0 Background

1.1 The North Yorkshire Local Area Agreement (LAA) 2008/11 contains eighteen Stronger Communities indicators, broadly falling into the following themes:

- Community cohesion
- Homelessness
- Volunteering
- Supporting the Third Sector
- Engagement in the arts
- Housing
- Access to services
- Climate change
- Flooding/coastal erosion
- Waste management
- Biodiversity

1.2 The Y&NY Rural Partnership is responsible for monitoring the performance of 10 designated indicators and 8 local indicators.

2.0 **Performance summary**

2.1 Data has recently been collated for quarter two of the second year of the North Yorkshire LAA where it is available. Appendix 1 summarises the position with regard to each indicator given the data available to date. This appraisal shows that at the Q2 stage:

- 8 of the 18 targets have either met the Quarter 2 target or exceeded it. Particular success is being shown by:

	Description	
NI 175	To increase the number of inaccessible parishes which have access to public and community transport journey opportunities	Q2 Target 99,765. Outturn 123,764 Target on track
NI 192	Percentage of household waste sent for reuse, recycling and composting.	2009/10 Q2 Target 44.43%. 2009/10 Q2 Estimated Outturn 48.42%. Estimated outturn shows 2009/10 target on track.
NI 193	Percentage of municipal waste land filled	2009/10 Q2 Target 58.84%. 2009/10 Q2 Estimated Outturn 52.83%. Estimated outturn shows 2009/10 target

		on track.
NI 197	Proportion of Local Sites where positive conservation management has been or is being implemented.	2009/10 Q4 Target 25 Q2 Outturn 17. Target on track
L8	Prevent homelessness through advice and proactive intervention	2009/10 Q2 Target 624. 2009/11 Q2 Outturn 1211. Target met.
L41	% of the population of North Yorkshire living within 5 miles of a Joint Access Centre	2009/10 Q4 Target 76.60% Q2 Outturn 82.20%. Target exceeded
L56	Volunteering by people who are BME or unemployed or disabled	2009/10 Target 472. 2009/10 Q2 Outturn 605. Performance well above target.
L57	Volunteering in special volunteering	2009/10 Target 441. 2009/10 Q2 Outturn 559. Performance well above target.

- 8 of the 18 targets do not have numerical data available within Q 2 for a judgement to be made on progress, either actions as per action plan have been undertaken and the assessment is that progress is on track.

NI 1	The percentage of people who believe people from different backgrounds get on well together in their local area.	PLACE survey in 2008 set baseline next survey 2010. Question to be included in local survey to be conducted in Sept 09
NI 3	Civic Participation in the local area	PLACE survey in 2008 set baseline next. survey 2010
NI 185	CO2 Reduction from local authority operations	To be included in the December 09 refresh and targets are currently being confirmed with Government Office.
NI 186	Per capita reduction in CO2 emissions in the LA area	To be included in the December 09 refresh following amended baseline data being provided. Due to problems getting data Govt Office has confirmed that assessment of this indicator will be based around a qualitative review of projects.
NI 189	Flood and coastal erosion risk management	Targets for 2009/10 have been reviewed with the Environment Agency and actions are on target.
L63	Participation in regular volunteering	PLACE survey question included in local survey to be conducted Sept 09 results to be published shortly.
L65	Environment for a thriving third sector	National Survey of Third Sector Organisations in 2008 set baseline

L66	Engagement in the Arts	Active People Survey in 2008 set baseline, question included in local survey to be conducted in Sept 09
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- 2 of the 18 targets are showing cause for concern. This is detailed below:

L72	Number of Affordable Homes Delivered	Delivery continues to be hampered by housing market conditions. There is also an increasing danger that Homes & Communities Agency funding for new affordable housing development will be restricted up to the end of 2011. Additional sub regional planning tools have been introduced to aid LA's in getting more affordable housing out of the planning system.
NI 159	<p>The total number of net additional dwellings that are deliverable as a percentage of the planned housing provision (in net additional dwellings) for the 5 year period</p> <p>By April 2010 – 5 Districts to have LDF Core Strategies in place, all 7 Districts to have SHLAA in place and all Districts and NYCC to identify and register all land in their ownership. (100%). Strategic Housing Land Availability Assessments (SHLAAs): The position with the production of SHLAAs is the same as reported at the end of 08/09. 3 were completed by March 09 against a target of 4; the remaining SHLAAs are expected to be completed in 09/10. Adopted Core Strategies: By April 2010 there will still be just 2 Core Strategies completed (Hambleton and Harrogate) against a target of 5 and by April 2011 there will be 4 Core Strategies in place (Hambleton, Harrogate, Ryedale and Scarborough) against a target of 7. Allocations DPDs: The position is broadly the same as reported at the end of the 08/09. It is anticipated that there will be just one in place by April 2011 (Hambleton) against a target of 7. The current LDF programmes of the remaining local authorities show three allocations DPDs adopted in 2011/12 (Harrogate, Ryedale and Scarborough) and the remaining three adopted in 2012/13 (Craven, Richmondshire and Selby).</p>	<p>TLO reports that targets for 09/10 are also unlikely to be met.</p> <p>Improvement Actions:</p> <p>Craven - 5 days support from the Planning Inspectorate on its Core Strategy</p> <p>Harrogate - merging its allocations and development policies DPDs into a single document to streamline the process</p> <p>Richmondshire - Planning Officers Society peer support and support from the Planning Advisory Service on its Core Strategy</p> <p>Selby - 5 days support from the Planning Inspectorate on its Core Strategy</p> <p>NI 159 is to be included in the December refresh following discussions at NYSP Executive and the desire to bring targets related to LDF preparation more in line with the programme in authorities latest published Local Development Schemes (LDS).</p>

3.0 Reward Grant Update

3.1 The maximum performance reward grant payable to North Yorkshire or full achievement of the designated targets will be £3.523k. However, if the average performance score across the designated targets is less than 60% improvement then no performance reward grant will be payable. Reward will be payable in two installments, early in 2012 and again in 2013.

4.0 LAA Refresh 2009/2010

4.1 Several factors have meant that a number of specific indicators are required to be revisited. With regard to targets within this Partnerships remit:

- NI 159 - has been raised by (ourselves) NYSP in order to move targets more in line with the programme in authorities latest published Local Development Schemes
- NI 185 - indicator was deferred due to issues with data availability
- NI 186 – to take account of amended / new baseline data

4.2 Any revisions to the LAA must be approved in accordance with local arrangements put in place by the responsible authority, according to the agreed scheme of delegation. Within North Yorkshire this requires that formal adoption of the refreshed LAA be approved by the Executive, as agreed by the County Council at its meeting on 21 May 2008. The following timetable outlines the steps towards Secretary of State Approval:

- Throughout November/December 2009: Negotiations to be undertaken on any refresh indicator issues
- 7 January 2010: Presentation of revised LAA to NYSP Executive
- 23 February 2010: Formal adoption of revised LAA by County Council Executive
- Early March 2010: Submission of refreshed LAAs to the Secretary of State
- Late March 2010: Secretary of State Approval of revised LAAs.

5.0 Changes to Targets

5.1 Changes to targets in the LAA can only be made if agreed by all the relevant partners, and in the case of designated targets, with Government Office. If changes are proposed sign off must have been




obtained from the relevant Thematic Partnership Chair and then agreement obtained from the NYSP Executive.

6.0 **Recommendation**




- 6.1 To note progress on the North Yorkshire Local Area Agreement 2008/11 Stronger Communities Indicators at the end of Quarter 4 and action being taken to bring performance back on track where necessary.

North Yorkshire LAA: 1 April 2008 to 31 March 2011
All Indicators (total of 59) Quarterly Monitoring Report




KEY: Target Achievement

-  Target achieved
-  Result within 10% of target
-  Target not achieved

Action Evaluation

-  Completed and Planned Action OK
-  Completed and/or planned action might be inadequate
-  Completed and/or planned action inadequate




Comparison against previous reporting period

-  Improving
-  No change
-  Getting worse

		Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluatio n	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
STRONGER COMMUNITIES THEMATIC PARTNERSHIP									
NI 1	The percentage of people who believe people from different backgrounds get on well together in their local area.	2008/09		80.7% (Baseline)	N/A	N/A	✓	Sue Seddon HDC	Measurement of this target is based on the results of the bi-annual PLACE survey. The 2008 survey provided a baseline.
		Craven		77.7					
		Hambleton		86.4					
		Harrogate		82.2					
		Richmondshire		84.5					
		Ryedale		81.1					
		Scarborough		77.1					
Selby		74.8							
2009/10		See Comment	See Comment	See Comment	See Comment	✓			
2010/11	82.0% (1.3%)								
NI 3	Civic Participation in the local area.	2008/09		16.3% (Baseline)	N/A	N/A	✓	Sue Seddon HDC	Measurement of this target is based on the results of the bi-annual PLACE survey. The 2008 survey provided a baseline.
		Craven		19.8					
		Hambleton		17.5					
		Harrogate		14.9					
		Richmondshire		16.0					
		Ryedale		18.1					
		Scarborough		15.6					
Selby		13.7							
2009/10		See Comment	See Comment	See Comment	See Comment	✓			
2010/11	17.3% (1%)								








Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluatio n	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
L 72 (NI 155) (STR/2/a)	Number of Affordable Homes Delivered (gross)	2007/08	555	429 incl 117 ST	X	N/A	✓	Colin Dales RDC	The target is in two parts, total units available and the enhancement (the ST {stretch} number of units included in the total). The enhancement units must be delivered without use of specified funding. Both the total and the enhancement targets must be achieved for full reward.	
		2008/09	1016 (cum)	385 incl 180 ST 814 (cum)	X	↑	△			
		2009/10 Q1	1166 (cum)	48 incl 11 ST 862 (cum)	X	N/A	△			
		2009/10 Q2	1316 (cum)	139 incl 17 ST 953 (cum)	X	↑	△			
		Craven		27 no ST 98 (cum)						
		Hambleton		30 incl 14 ST 212 (cum)						
		Harrogate		23 incl 3 ST 292 (cum)						
		Richmondshire		4 no ST 67 (cum)						
		Ryedale		50 no ST 161 (cum)						
		Scarborough		5 no ST 67 (cum)						
		Selby		0 56 (cum)						
		2009/10 Q3	1467 (cum)							
		2009/10 Q4	1618 (cum)							
		2010/11	2220 (cum) incl 103 ST							
		Craven	278 (cum)							
		Hambleton	155 (cum)							
		Harrogate	504 (cum)							
Richmondshire	120 (cum)									
Ryedale	387 (cum)									
Scarborough	414 (cum)									
Selby	362 (cum)									

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
NI 159	The total number of net additional dwellings that are deliverable as a percentage of the planned housing provision (in net additional dwellings) for the 5 year period.	2008/09	4 Districts to have a SHLAA in place by April 2009; 2 Districts to have Core Strategies (CS) in place by April 2009 (70%)	(See below)	SHLAA X CS ✓	N/A		Mick Jewitt HDC	NI 159 is to be included in the December refresh following discussions at a previous NYSP Executive and the desire to bring targets related to LDF preparation more in line with the programme in authorities latest published Local Development Schemes (LDS).	
		Craven								
		Hambleton		SHLAA ✓ / CS ✓						
		Harrogate		SHLAA ✓ / CS ✓						
		Richmondshire								
		Ryedale								
		Scarborough		SHLAA ✓						
		Selby								
		2009/10 Q1		(As above) See Comments	SHLAA X CS X					
		Q2								
Q3										
Q4		By April 2010 – 5 Districts to have LDF Core Strategies in place, all 7 Districts to have SHLAA in place and all Districts and NYCC to identify and register all land in their ownership. (100%)								
2010/11		(-120%)								

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 175* (STR/3/c)	To increase the number of inaccessible parishes which have access to community transport journey opportunities, and to achieve patronage overall of 171,000 in 2007/8; 189,000 in 2008/9; 199,530 in 2009/10 (An inaccessible parish is defined as one with a bus service less than 5 days per week or with a frequency less than every 2 hours).	2007/08	171,000	169,877		N/A		John Laking NYCC	Satisfactory progress continues to be achieved, outturn figure being well above target, but 4.6% lower than the same period last year.
		2008/09	189,000	265,739					
		2009/10 Q1	49,883	75,080					
		2009/10 Q2	99,765	123,764					
		Craven		21,415					
		Hambleton							
		Harrogate		88,249					
		Richmondshire							
		Ryedale		14,100					
		Scarborough		10,818					
		Selby							
		2009/10 Q3	149,648						
2009/10 Q4	199,530								
2010/11	205,000								
NI 185	CO2 reduction (tonnes) from local authority operations (incl schools).	2008/09		56859.6	N/A	N/A		Michael Graham NYMNP	NI 185 is to be included in the December refresh and targets are currently being confirmed with Government Office. 2008/09 Baseline data (tonnes of CO2).
		Craven		2068.2					
		Hambleton		4464.2					
		Harrogate		9888.0					
		Richmondshire		1400.2					
		Ryedale		1956.5					
		Scarborough		6376.3					
		Selby		4562.9					
		NY Moors		309.3					
		Yorkshire Dales		568.2					
		2009/10	56291 (-1%)	See Comment	N/A	N/A			
		2010/11	54585 (-4%)						
		Craven	1985 (-4%)						
		Hambleton	4286 (-4%)						
		Harrogate	9588 (-4%)						
		Richmondshire	1344 (-4%)						
		Ryedale	1859 (-5%)						
		Scarborough	6121 (-4%)						
Selby	4335 (-5%)								
NY Moors	294 (-5%)								
Yorkshire Dales	536 (-5.7%)								
NI 186	Per capita reduction in CO2 emissions in the LA area.	2008/09	(3.5% reduction on baseline)	See Comment	N/A	N/A		Hannah King NYCC	Data produced annually - Most recent data (2007 data from DEFRA) is as follows: Richmondshire 10.2, Craven 8.6, Ryedale 11.0, Scarborough 7.2, Hambleton 11.6, Selby 14.4, Harrogate 10.1, NY average 10.4 (2007 per capita emissions - tonnes of CO2). NB. NI 186 is to be included in the December refresh following amended baseline information being provided.
		Craven							
		Hambleton							
		Harrogate							
		Richmondshire							
		Ryedale							
		Scarborough							
		Selby							
		2009/10	(7.0% reduction of baseline)						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
		2010/11	(10.5% reduction on baseline)						
NI 189	Percentage of agreed actions to implement long term flood and coastal erosion risk management plans that are being undertaken satisfactorily.	2008/09	100% of the agreed generic actions achieved	100%	✓	↑	✓	Robin Myshrrall NYCC	2008/09 Target achieved. Annual Reporting.
		2009/10	100%						
		2010/11	80%						
NI 192	Percentage of household waste sent for reuse, recycling and composting.	2008/09	41.00%	44.18%	✓	N/A	✓	Kerry Green NYCC	Please note that performance figures are based on best estimates at the end of each quarter as validated figures are not available until approx 3 months after the end of each quarter. Revised figures (actuals) will be supplied at the end of subsequent quarters. Quarterly comparisons not included due to seasonal factors. Excellent performance, target on track.
		2009/10 Q1	44.07%	47.64%	✓	See Comment	✓		
		2009/10 Q2	44.43%	48.42% (Est)	✓	See Comment	✓		
		Craven		37.30%					
		Hambleton		51.60%					
		Harrogate		35.11%					
		Richmondshire		49.32%					
		Ryedale		57.97%					
		Scarborough		38.56%					
		Selby		40.73%					
		2009/10 Q3	43.49%						
		2009/10 Q4	42.00%						
2010/11	43.00%								
NI 193	Percentage of municipal waste land filled.	2008/09	62.00%	57.31%	✓	N/A	✓	Kerry Green NYCC	Please note that performance figures are based on best estimates at the end of each quarter as validated figures are not available until approx 3 months after the end of each quarter. Revised figures (actuals) will be supplied at the end of subsequent quarters. Quarterly comparisons not included due to seasonal factors. Excellent performance, target on track.
		2009/10 Q1	58.83%	53.24%	✓	See Comment	✓		
		2009/10 Q2	58.84%	52.83% (Est)	✓	See Comment	✓		
		2009/10 Q3	59.68%						
		2009/10 Q4	61.00%						
		2010/11	60.00%						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments			
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn								
NI 197	Proportion of Local Sites where positive conservation management has been or is being implemented.	2008/09	10 additional - 8.6% (Total of 63 SINC's)	12 (65 SINC's)	✓	N/A	✓	Julia Casterton NYCC	Targets on Track. (NB. Targets and Outturns Cumulative)			
		2009/10 Q1		15 (68 SINC's)	N/A	N/A	✓					
		2009/10 Q2		17 (70 SINC's)	N/A	✓	✓					
		Craven		5								
		Hambleton		1								
		Harrogate		1								
		Richmondshire		1								
		Ryedale		3								
		Scarborough		0								
		Selby		6								
2009/10 Q4		25 - 10.7% (78 SINC's)										
2010/11		45 - 13.4% (98 SINC's)										
L 8	Prevent homelessness through advice and pro-active intervention (Number of households where homelessness has been prevented via Local Authority intervention).	2007/08	989	N/A	N/A	N/A	✓	Andrew Rowe SBC	Targets on Track.			
		2008/09	1228	1910	✓	N/A	✓					
		2009/10 Q1	326.25	624	✓	N/A	✓					
		2009/10 Q2	652.50	1,211	✓	↓	✓					
		Craven		38.50	91							
		Hambleton		61.00	60							
		Harrogate		165.00	348							
		Richmondshire		107.00	185							
		Ryedale		76.50	108							
		Scarborough		163.00	372							
		Selby		41.50	47							
		2009/10 Q3		978.75								
		2009/10 Q4		1305								
		2010/11		1383								

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
L 41* (STR/3/a)	The percentage of the population of North Yorkshire living within five miles of a Joint Access Centre, as measured by 2001 Census data and latest mid-year population estimates.	2007/08		48.30%	N/A	N/A	✓	Tom Jenkinson NYCC	Excellent progress 2009/10 target already met. (NB. New population figures and data used to calculate number of domestic properties released during Q2 of 2009/10)
		2008/09	59.94%	77.70%	✓		✓		
		2009/10 Q1		77.70%	✓		✓		
		2009/10 Q2		82.20%	✓		✓		
		Craven		97.80%					
		Hambleton		71.60%					
		Harrogate		86.90%					
		Richmondshire		82.10%					
		Ryedale		77.10%					
		Scarborough		79.90%					
		Selby		79.70%					
		2009/10 Q3							
2009/10 Q4	76.60%								
2010/11	85.00%								
L 56* (STR/1/e)	Volunteering by people who are BME or unemployed or disabled.	2007/08		512	✓	N/A	✓	Helen Black NYFVO	Outturn from six monthly survey.
		2008/09	438	574	✓		✓		
		2009/10 Q1		N/A	N/A	N/A	✓		
		2009/10 Q2		605	✓		✓		
		2009/10 Q3							
		2009/10 Q4	472						
		2010/11	472						
L 57* (STR/1/f)	Volunteering in Special Volunteering	2007/08		455	✓	N/A	✓	Helen Black NYFVO	Outturn from six monthly survey.
		2008/09	410	505	✓		✓		
		2009/10 Q1		N/A	N/A	N/A	✓		
		2009/10 Q2		559	✓		✓		
		2009/10 Q3							
		2009/10 Q4	441						
		2010/11	441						

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
L 63* (STR/1/c)	Participation in regular volunteering	2007/08		N/A	N/A	N/A	✓	Helen Black NYFVO	2008/09 outturn from local question within Place Survey. 2009/10 result due late 2009 / early 2010 from local survey using same methodology of Place Survey.
		2008/09		21%	✓	N/A	✓		
		Craven		22%					
		Hambleton		21%					
		Harrogate		21%					
		Richmondshire		20%					
		Ryedale		22%					
		Scarborough		21%					
		Selby		18%					
		2009/10	6.0%				✓		
2010/11	6.0%								
L 65	Environment for a thriving third sector	2008/09		15.5% (Baseline)	N/A	N/A	✓	Helen Black NYFVO	2008/09 outturn from National Survey of Third Sector Organisations (MORI) published by Cabinet Office of Third Sector in May 2009.
		2009/10					✓		
		2010/11	19.2% (3.7%)						
L 66	Engagement in the Arts	2007/08	5,312	5314	✓	N/A	✓	Gillian Wall NYCC	NB. 2007/08 Target and Outturn from Proxy Local Database. 2008/09 Outturn and 2010/11 Target Active People Survey.
		2008/09		47.3% (Baseline)	N/A	N/A	✓		
		2009/10					✓		
		2010/11	50.6% (3.3%)						