

Original Local Area Agreement Stretch Targets - Analysis of Performance

Indicator		Lead Partner	Indicator Baseline	2007/08			2008/09		2009/10		Likelihood of achieving PRG where 1=very likely; 4=very unlikely (N = 2007/08 performance information not fully available)					
Adults & Healthy Communities				Target without stretch	Target with stretch	Actual	Target without stretch	Target with stretch	Target without stretch	Target with stretch	1	2	3	4	N	
ASP4a	Number of additional extra care units occupied	NYCC (ACS)	2005/06 - 174 2006/07 - 26	93	93	134	150	150	40	120	√					
ASP4b	Number of households receiving intensive home help/care as a percentage of all adults and older people in residential and nursing care and households receiving intensive home help/care	NYCC (ACS)	2005/06 - 21% 2006/07 - 22.5%	23%	23%	30.8%	24%	24%	25%	26%	√					
ASP6a	Number of people per 100,000 receiving Direct payments and/or an Individual Budget as a proportion of the population aged 18 and over	NYCC (ACS)	2005/06 - 41 per 100,000 2006/07 - 98 per 100,000	55 per 100,000	67 per 100,000	400 per 100,000	60 per 100,000	83 per 100,000 (interim target)	65 per 100,000	106 per 100,000	√					
ASP10a	The number of Adult Protection Referrals made to the lead agency (NYCC) under the multi-agency adult protection procedure	NYCC (ACS)	2005/06 - 203 2006/07 - 187	213	224	295	224	246 (470 interim cumulative target for 2007/08 and 2008/09)	235	273		√				
ASP11c	Number of people (aged 16 plus) who are helped to live independently at home for a period of at least 12 months and prevented from admissions to residential care through assistive technology equipment, as measured by case file returns for North Yorkshire data	NYCC (ACS)	2006/07 - 149	see 2009/10	119	187	see 2009/10	238 - cumulative target	304 - cumulative target over 3 year period ending 31 March 2010	357 - cumulative target over 3 year period ending 31 March 2010		√				
HC3c	Proportion of mothers throughout North Yorkshire known to smoke during pregnancy (at delivery), as measured by data from NHS Performance Ratings	NYYPCT	2005/06 - 17.7% (equates to 1021 mothers)	see 2009/10	14.9%	14.3% at Quarter 3	see 2009/10	Interim target 14.2% during year ending 31 March 2009	15%	13%					√	
HC5a	Proportion of adults undertaking moderate intensity exercise for 30+ minutes at least 3 times per week	North Yorkshire Sports Partnership	22.7% October 2006 survey result	see 2009/10	see 2009/10	Annual survey still to be carried out	see 2009/10	see 2009/10	25.7% October 2009 Active People survey result	26.7% October 2009 Active People survey result					√	

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Children & Young People				Target without stretch	Target with stretch	Actual	Target without stretch	Target with stretch	Target without stretch	Target with stretch					
CYP1a	Percentage of schools achieving Healthy Schools status as measured by NYCC data	NYCC (CYPS)	April 2006 - 34.1% (equates to approximately 132 schools)	see 2009/10	60%	64%	see 2009/10	(Interim target 70% at 31 December 2008)	70%	85%	√				
CYP2a	Percentage of 5-16 year olds accessing 2 hours or more of high quality physical education and/or school sport within and beyond the curriculum each week, as measured by data from the national annual Physical Education School Sports and Club survey	NYCC (CYPS)	July 2006 - 81%	see 2009/10	85%	88%	see 2009/10	(Interim target 92% at July 2008)	92% at July 2009	97% at July 2009	√				
CYP7a	Average percentage of 16-18 year olds not in Education, training or Employment as measured by Connexions data. If "not known" exceeds 3.5%, 50% of reward grant will be lost. If "not known" exceeds 5.25%, then 100% of reward grant will be lost.	NYCC (CYPS)	4.9% (Three month average from November 2005 - January 2006)	see 2009/10	4.4%	3.8%	see 2009/10	(4.1% Interim target November 2008 to January 2009)	3.9%	3.6%	√				

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Safer Communities				Target without stretch	Target with stretch	Actual	Target without stretch	Target with stretch	Target without stretch	Target with stretch					
SAF4a	The cumulative total number of killed or seriously injured road casualties in the 3 years to 31 December 2009 as determined from Police record data	NYCC (BES)	2005 - 697 2006 - target 684	2007 = 668	2007 = 660	716	2007+2008 = 1320	2007+2008 = 1304 (interim target)	2007+2008+2009 = 1956 (upto 31 December 2009)	2007+2008+2009 = 1931(upto 31 December 2009)			√		
SAF8a	Number of violent crimes recorded annually (defined as the crimes with specific HO codes)	North Yorkshire Police	01/04/05 - 31/03/06 - 8212	see 2009/10	7,136	6,764	see 2009/10	(Interim target 31 March 2009 - 6993)	7,309	6,870	√				
SAF8b	The proportion of violent offences which result in Sanction Detentions	North Yorkshire Police	01/05/05 - 31/03/06 - 51.4%	see 2009/10	see 2009/10	68%	see 2009/10	see 2009/10	56%	58%	√				

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Stronger Communities				Target without stretch	Target with stretch	Actual	Target without stretch	Target with stretch	Target without stretch	Target with stretch					
STR1c	An increase in the number of people aged 18 or over reporting that they have engaged in formal volunteering on average for at least 2 hours per week over the last year, as measured by a public survey	NYFVO	3.9%	see 2008/09	see 2008/09	Annual survey still to be carried out	3.9% 1 September 2008 - 31 August 2009	6.0% 1 September 2008 - 31 August 2009 (includes 1.1% for survey confidence interval at 95% confidence level)	3.9% 1 September 2008 - 31 August 2009	6.0% 1 September 2008 - 31 August 2009 (includes 1.1% for survey confidence interval at 95% confidence level)					√
STR1e	An increase in the number of people recorded as or reporting that they have engaged in formal volunteering on average for at least 2 hours per week over the previous year as measured by a headcount of hard to reach volunteer in the following categories: BME; unemployed; with disability or long term limiting illness.		2006/07 headcount data as at January 2007 - 374 hard to reach volunteers	see 2009/10	see 2009/10	512	see 2009/10	Interim Target 438 hard to reach volunteers as at January 2009	374 hard to reach volunteers (head count data as at January 2010)	472 hard to reach volunteers (head count data as at January 2010)	√				
STR1f	An increase in the number of people recorded as or reporting that they have engaged in formal volunteering on average for at least 2 hours per week over the previous year as measured by a headcount of volunteers undertaking specified special volunteering		2006/07 Headcount data as at January 2007 - 347 undertaking special volunteering	see 2009/10	see 2009/10	455	see 2009/10	Interim Target 410 undertaking special volunteering as at January 2009	349 undertaking special volunteering (head count data as at January 2010)	441 undertaking special volunteering (head count data as at January 2010)	√				
STR2a	The number of new affordable local need housing units provided in North Yorkshire excluding those delivered through the National Affordable Housing Programme; the North Yorkshire Second Homes Council Tax Scheme, or; through Section 106 agreements signed or agreed prior to April 1st 2007.	Richmondshire DC	Year ending 31 March 2006 - 296	529 from any funding	555 (26 not from specified funding)	429 (117 not from specified funding)	1110 cumulative	1110 cumulative total (52 not from specified funding)	2117 units (Four year cumulative total upto 31 March 2011)	2220 units (103 not from specified funding) (Four year cumulative total upto 31 March 2011)		√			
STR3a	The percentage of the population of North Yorkshire living within 5 miles of a Joint Access Centre, as measured by 2001 Census data and latest mid-year population estimates	NYCC (CEG)	At 31 March 2006 - 26.3%	see 2008/09	see 2008/09	53.4%	see 2008/09	Interim target 59.94% at 31 March 2009	61.1%	76.6%		√			
STR3c	The number of passengers carried on community transport mini buses throughout North Yorkshire by the 'Future Builders Partnership', including the additional public sector transport provided by the voluntary sector.	NYCC (CEG)	2004/05 - 124,706 2005/06 - 142,229	160,000	171,000	169,877	171,000	189,000 Interim target 2008/09 - 360,000 passengers carried from 01/04/2007 - 31/03/2009	185,000	199,530		√			