

North Yorkshire Strategic Partnership - Executive

8 January 2009

LAA 2008/11 - Refresh

1 Purpose of the Report

- 1.1 To update on the North Yorkshire Local Area Agreement (NYLAA) 2008/11 refresh and associated timetable.

2 Background

- 2.1 The NYLAA 2008/11 was approved by the Secretary of State for Communities and Local Government on 30 June 2008. Several factors meant that targets for specific indicators could not be confirmed during the initial negotiation process. The refresh will revisit these indicators and aim to confirm these targets. Refresh is not about re-opening discussions that have already been concluded. It is important that the scope is restricted only to those issues that are genuinely agreed 'unfinished business'. This unfinished business comprises delayed indicators, revised indicators and targets that are inconsistent with their indicator definition. The aim is that all outstanding targets will be resolved ready for year two of the LAA (from 1 April 2009).

3 Indicators

- 3.1 The North Yorkshire LAA includes 32 designated indicators and 25 local targets. 18 of the 32 designated targets need to be revisited at refresh:
- 9 indicators were deferred due to issues with data availability for example reliant upon Place Survey results (NIs 1, 3, 19, 32, 41, 115, 171, 185 and 189)
 - 3 were agreed at sign off with the agreement of the partnership that these would be reconsidered at refresh, including those only partially set (NIs 20, 30 and 90)
 - 1 has been raised by ourselves and has become an issue since sign-off due to the current economic conditions (NI 159)
 - 4 take account of new baseline data (NIs 8, 136, 175, 186)
 - 1 takes account of new indicator definition (NI 39).

Appendix 1 outlines the indicators in more detail and provides a brief summary of the main issue, action to be taken and timescale.

4 Timetable

Government Offices have conducted initial work and agreed a scope (set of indicators) of the refresh, as outlined within Appendix 1. Any revisions to the LAA must be approved in accordance with local arrangements put in place by

AGENDA ITEM 4

the responsible authority, according to the agreed scheme of delegation, by Thursday 26 March 09 at the latest. Within North Yorkshire this requires that formal adoption of the refreshed LAA is approved by the County Council Executive. This is planned to take place on 17 March 2009, as indicated within the timetable below:

- **October 08 – January 09:** Refresh discussions undertaken
- **February 09:** Draft refreshed LAA circulated to NYSP Executive Members for comments
- **2 March 09:** Local area submits refreshed LAA to GOs (at this point LAAs should be in final or near-final form though possibly not yet formally adopted)
- **17 March 09:** Formal Adoption of refreshed North Yorkshire LAA by NYCC Executive.
- **By 26 March 09:** Cross-Government consideration of refreshed LAAs
- **Throughout March 09:** Negotiations to be concluded on any outstanding issues.
- **Friday 27 March 09 – Wednesday 1 April 09:** GOs to submit adopted LAAs to the Secretary of State
- **Early April 09:** Secretary of State Approval of revised LAAs.

5 Recommendation

- 5.1 That the NYSP Executive note the indicators included within the North Yorkshire Local Area Agreement 2008/11 Refresh and the associated timetable.

6 Appendices

- 6.1 Appendix 1 – NY LAA 2008-11 Refresh Indicators

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LAA Performance Monitoring Officer

10 December 2008

APPENDIX 1**NY LAA 2008-11 Refresh Indicators**

Designated Target	Issue	Action to be taken	Timescale
NI 1 – % of people who believe people from different backgrounds get on well together in their local area.	Target setting reliant on place survey data.	Targets to be confirmed.	Place survey data from LAs available by 30 January and validated data available from AC by 16 February 2009.
NI 3 - Civic participation in the local area.	Target setting reliant on place survey data.	Targets to be agreed.	Place survey data from LAs available by 30 January and validated data available from AC by 16 February 2009.
NI 8 – Adult participation in sport	Revision of the 2005/6 baseline.	Targets to be agreed.	Currently available.
NI 19 – Rate of proven re-offending by young offenders	Target Setting dependent on baseline data - currently not available.	Negotiate target in light of baseline.	Targets to be negotiated during refresh.
NI 20 - Assault with injury crime rate	New Indicator with baseline data not available until late 2008. Targets may need adjustment.	Home Office to supply guidance as refresh template.	Targets adjusted at refresh.
NI 30 – Re-offending rate of prolific and priority offenders.	Indicative target – to be revised once baseline established Autumn 2008.	Home Office PPO Unit to supply revised baseline and targets to be re-negotiated.	Targets to be re-negotiated at refresh.
NI 32 – Repeat incidents of domestic violence.	Target Setting dependent on baseline data - currently not available.	Negotiate target in light of baseline.	Targets to be negotiated during refresh.
NI 39 - Rate of hospital admissions per 100,000 for alcohol related harm	Definition of the indicator is currently being reviewed to take account of new data.	Negotiate target following revised definition. DH guidance to be provided.	Data to 2006/7 on revised definition available in the Autumn, and 2007/8 at end December.
NI 41 - Perceptions of drunk or rowdy behaviour as a problem	Target setting reliant on place survey data.	Targets to be agreed.	Place survey data from LAs available by 30 January and validated data available from AC by 16 February 2009.

NI 90 – Take up of 14 – 19 learning diplomas.	Year 2 and Year 3 targets may need to be revised to reflect Gateway 2/3 outcomes.	DCSF to supply baselines and guidance.	Targets to be negotiated during refresh, subject to Gateway 3 timetable and outcomes.
NI 115 – Substance misuse by young people	Target setting reliant on TellUs 3 Survey baseline data - currently not available.	Targets to be negotiated in light of baseline.	Baseline data will be available from December 2008.
NI 136 - People supported to live independently through social services (all adults)	DH want areas to refresh their targets when baseline 2007/8 RAP and GFS data become available in October/November 2008. Target not flagged up as intending to refresh as ambition already built in.	GO DH team to seek further advice from central policy about refresh strategy.	Baseline for GFS data available October/November 2008 together with revised RAP data.
NI 159 – Total number of net additional dwellings that are affordable	The impact of the prevailing housing market conditions on the delivery of LAA targets.	GOYH to meet with localities, and other regional bodies (e.g. Yorkshire and Humber Assembly) during the refresh period to establish robust evidence on the impact of housing market conditions on regional, sub regional, and localised delivery.	To discuss the impact of market conditions (as opposed to other factors) on delivery levels at the Annual Review, and based on the latest available market evidence.
NI 171 - New Business registration rate (per 10,000 resident population aged 16 and above).	Target setting dependant on baseline data. New baselines to include PAYE details.	Negotiate target in light of baseline.	Baseline data should be available from November 2008.
NI 175 - Access to services and facilities by public transport, walking and cycling	Target Setting dependent on baseline data - currently not available.	Negotiate target in light of baseline.	Baseline data available from November 2008.
NI 185 - CO2 reduction from Local Authority operations	New Indicator with baseline data not available until July 2009.	Negotiate target in light of baseline.	Baseline data available from July 2009 (after refresh).
NI 186 – per capita CO2 emissions in the local area	New emissions data available.	Renegotiate target trajectories in light of latest emissions	Emissions data available/expected in October 2008.

AGENDA ITEM 4

		data.	
NI 189 – Flood and coastal erosion risk management	Target agreed for first year pending more detailed target setting for years 2 and 3 when plans have been finalised the baseline activities known.	Arrange bilateral when we have the validated data.	Baseline and targets to be renegotiated during refresh.