

North Yorkshire Strategic Partnership - Executive

10th February 2011

Performance Reward Grant

1 Purpose of the Report

- 1.1 To provide the NYSP Executive with full details of all recommended Performance Reward Grant bids for their ratification.

2 Background

- 2.1 Enclosed at Appendix A is a breakdown of the latest figures for Performance Reward Grant (PRG) expected for each Thematic Partnership, including the latest figures following the results of the survey regarding the adults physical activity stretch target. The table also shows how the 10% (£602.6k) that will be paid to the Community Foundation will be apportioned pro rata across the Thematic Partnerships. A written agreement has been signed with the Community Foundation, with payment of the initial £200k in progress and the remainder (around £420k) to follow once we receive the final PRG settlement from government. The Community Foundation small grants scheme is to be launched in February.
- 2.2 The final claim for PRG has been submitted to the Government, and is for £6.2m (the deadline for returns is 1st February). The submission also included the final return certifying the Pump Priming Grant spend over the period to March 2010. At the time of writing the report we are still awaiting final confirmation from the Government.
- 2.3 Following the last NYSP Executive meeting on 7th October 2010, Thematic Partnerships have been reviewing and seeking further work on PRG bids to bring them to the NYSP Executive for final ratification at this meeting. This has involved ensuring that final recommended bids conform to the key agreed principles around sustainability, innovation and invest to save. As members will know, the PRG is 50% revenue funding and 50% capital funding. Thematic Partnerships have been asked to submit their preferred capital/revenue split, and this issue will need to be reviewed once all bids are in. The County Council may be able, to some extent, “swap” some of the allocation for more flexible revenue funding.
- 2.4 Enclosed at Appendix B, in the following order, are bids recommended for approval by the Thematic Partnerships:
- a) Stronger/Rural Partnership
 - b) Safer Communities Forum
 - c) Children’s Trust
 - d) Healthier Communities
 - e) Adults Strategic Partnership

- 2.5 Approved projects will commence from 1st April 2011 and the PRG monies will be used over a three-year period.

3 Monitoring

- 3.1 Projects funded by PRG will be monitored on a 6 monthly basis (as a minimum) in terms of both operational and financial performance. NYCC Finance and Central Services will manage the monitoring form process. Partners will need to complete 6 monthly monitoring returns and performance will be reported to Thematic Partnerships and then on to the NYSP Executive. In addition, it is expected that there will be clear accountability for individual projects and a nominated responsible officer whose job it will be to ensure that monitoring is carried out on a continuing basis and any material issues are reported to the relevant Thematic Partnership as they arrive. Such issues will be escalated to the NYSP Executive where appropriate.

4 Recommendations

- 4.1 That NYSP Executive members approve the PRG bids enclosed at Appendix B.

Diane Parsons
Corporate Development Officer
NYCC

28th January 2011

Appendix A: Final PRG allocations for all Thematic Partnerships.

Appendix B: Recommended PRG bids for:

- a) Stronger/Rural Partnership
- b) Safer Communities Forum
- c) Children's Trust
- d) Healthier Communities
- e) Adults Strategic Partnership

Appendix A

PERFORMANCE REWARD GRANT - based on full set of performance results

The sum of £6,412.7k will be the final claim to Central Government, and is subject only to their approval.

Thematic Partnership	Forecast PRG		10% Allocation to voluntary & community sector		Remaining forecast sum	
	As at Nov 2010 Executive Report £000	Updated figures £000	As at Nov 2010 Executive Report £000	Updated figures £000	As at Nov 2010 Executive Report £000	Updated figures £000
Adults	2,314.1	2,314.1	231.4	231.4	2,082.7	2,082.7
Healthier Communities (Nov figures included £190k subject to survey)	427.7	237.6	42.8	23.8	384.9	213.8
Children & Young People	1,136.5	1,120.3	113.7	112.0	1,022.8	1,008.3
Safer Communities	1,267.2	1,267.2	126.7	126.7	1,140.5	1,140.5
Stronger Communities	1,267.2	1,267.2	126.7	126.7	1,140.5	1,140.5
Total	6,412.7	6,206.4	641.3	620.6	5,771.4	5,585.8

Reduction: **206.3**

Reduction: **20.7**

Reduction: **185.6**