

**North Yorkshire Strategic Partnership Executive**

**24 June 2010**

**LAA Financial Monitoring Report – Outturn 2009/10**

<b>1 Purpose of the report</b>
1.1 To provide an update on the final position in relation to Pump Priming Grant (PPG) Funding, which supported the LAA 1 stretch targets over the 3 year period ended 31 March 2010.

**2 Final position**

2.1 The schedule at **Appendix 1** summarises the financial position for each LAA Theme in relation to LAA PPG as at 31 March 2010. A more detailed analysis is given for each Theme in **Appendices 2 to 6**.

**3 Pump Priming Grant (PPG)**

3.1 A total of £1332k has been allocated to support the stretch targets of which £761k has been profiled for spend in 2009/10, including carry-forwards totalling £246k from 2008/09. Based on returns received the full grant allocation had been spent against these projects. In Quarter 4, an adjustment was made to utilise the surrendered funding of £10k from the stretch target L1 Reducing Smoking in pregnancy. This was reallocated to L 17 Improved protection of vulnerable adults.

3.2 The Pump Priming Grant, across all LAA Themes, will be subject to audit verification by Veritau during 2010/11 before a final report on its use is submitted to Central Government. This will take place alongside the audit certification of the final performance against the stretch targets that the PPG has supported.

**4 Performance Reward Grant**

4.1 A verbal update will be given at the meeting in the light of recent announcements regarding cuts to local authority funding, including PRG.

<b>5 Recommendations</b>
5.1 To note the report, and approve the reallocation of PPG as detailed in paragraph 3.1.

John Moore  
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11 June 2010