







North Yorkshire LAA: 1 April 2008 to 31 March 2011

All Indicators (total of 59) Quarterly Monitoring Report - 2009/10 Quarter 4 (1 January 2010 - 31 March 2010)




KEY: Target Achievement







































| | |
|---|-----------------------------|
|  | Target achieved |
|  | Result within 10% of target |
|  | Target not achieved |

Action Evaluation

| | |
|---|---|
|  | Completed and Planned Action OK |
|  | Completed and/or planned action might be inadequate |
|  | Completed and/or planned action inadequate |

Comparison against previous reporting period

| | |
|---|---------------|
|  | Improving |
|  | No change |
|  | Getting worse |

| Indicator reference * = 2007/10 STRETCH TARGET | Description | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments | |
|---|---|----------------------|--------|---------|---|---|---|--|---|---|
| | | Period | Target | Outturn | | | | | | |
| ADULTS THEMATIC PARTNERSHIP | | | | | | | | | | |
| NI 135 | The number of carers whose needs were assessed or reviewed by the Council in a year who received a specific carer's service or advice and information as a % of people receiving a community based service in a year. | 2008/09 | 14.0% | 23.2% |  | N/A |  | Anne Marie Lubanski NYCC | 2009/10 Target met. | |
| | | 2009/10 Q1 | 18.0% | 21.7% |  |  |  | | | |
| | | | Q2 | 18.0% | 21.0% |  |  | | |  |
| | | | Q3 | 18.0% | 22.0% |  |  | | |  |
| | | | Q4 | 18.0% | 25.5% |  |  | | |  |
| | | 2010/11 | 23.0% | | | | | | | |
| NI 136 | The number of adults per 100,000 population that are assisted directly through Social Services assessed or are planned, funded support to live independently plus those supported through organisations that receive Social Services grant funded services. | 2008/09 | 4055 | 4411.4 |  | N/A |  | Beverley Maybury NYCC | 2009/10 Target met. Quarterly comparisons not included due to seasonal factors. These seasonal factors being that the annual GFS1 survey, which makes up part of the overall number of people supported, is affected by both changes in general MYE population figures and needs weighted population figures which come out at different times of the year. | |
| | | 2009/10 Q1 | 4189 | 5022.7 |  | See Comment |  | | | |
| | | | Q2 | 4189 | 4568.9 |  | See Comment | | |  |
| | | | Q3 | 4189 | 4555.8 |  | See Comment | | |  |
| | | | Q4 | 4189 | 4432 |  | See Comment | | |  |
| | | 2010/11 | 4323 | | | | | | | |
| NI 141 | The number of service users (i.e. people receiving a Supporting People Service) who have moved on from supported accommodation in a planned way, as a % of total service users who have left the service. | 2008/09 | 71.00% | 76.00% |  | N/A |  | Seamus Breen NYCC | 2009/10 Target met. | |
| | | 2009/10 Q1 | 72.00% | 77.00% |  |  |  | | | |
| | | | Q2 | 72.00% | 83.40% |  |  | | |  |
| | | | Q3 | 72.00% | 83.30% |  |  | | |  |
| | | | Q4 | 72.00% | 86.96% |  |  | | |  |
| | | Craven | 82.00% | 94.10% | | | | | | |
| | | Hambleton | 73.00% | 90.20% | | | | | | |
| | | Harrogate | 62.00% | 80.70% | | | | | | |
| | | Richmondshire | 86.50% | 88.50% | | | | | | |
| | | Ryedale | 76.00% | 88.90% | | | | | | |
| | | Scarborough | 86.00% | 94.40% | | | | | | |
| | | Selby | 78.00% | 81.50% | | | | | | |
| 2010/11 | 75.00% | | | | | | | | | |

| | | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments | |
|---|---|----------------------|--------|---------|--------------------|--|-------------------|--|---|--|
| Indicator reference * = 2007/10 STRETCH TARGET | Description | Period | Target | Outturn | | | | | | |
| L 12* (ASP/4/a) | The number of additional extra care units occupied. | 2007/08 | 93 | 134 | ✓ | ↑ | ✓ | Seamus Breen NYCC | (Targets and Outturns cumulative) Cumulative 2009/10 total of 350, as compared to the target of 363, target just missed. | |
| | | 2008/09 | 243 | 247 | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q1 | 273 | 260 | △ | N/A | ✓ | | | |
| | | Q2 | 303 | 282 | △ | ↑ | ✓ | | | |
| | | Q3 | 333 | 297 | X | ↑ | △ | | | |
| | | Q4 | 363 | 350 | △ | ↑ | △ | | | |
| | | Craven | | 39 | | | | | | |
| | | Hambleton | | 39 | | | | | | |
| | | Harrogate | | 89 | | | | | | |
| | | Richmondshire | | 7 | | | | | | |
| | | Ryedale | | 50 | | | | | | |
| | | Scarborough | | 81 | | | | | | |
| Selby | | 45 | | | | | | | | |
| 2010/11 | 403 | | | | | | | | | |
| L13* (ASP/4/b) | The number of households receiving intensive home help/care as a percentage of all adults and older people in residential and nursing care and households receiving intensive home help/care. | 2007/08 | 23.00% | 30.80% | ✓ | N/A | ✓ | Beverley Maybury NYCC | 2009/10 Target met. | |
| | | 2008/09 | 24.00% | 32.70% | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q1 | 26.00% | 31.30% | ✓ | N/A | ✓ | | | |
| | | Q2 | 26.00% | 31.60% | ✓ | ↑ | ✓ | | | |
| | | Q3 | 26.00% | 33.80% | ✓ | ↑ | ✓ | | | |
| | | Q4 | 26.00% | 33.80% | ✓ | ↔ | ✓ | | | |
| | | 2010/11 | 26.00% | | | | | | | |
| L 17* (ASP/10/a) | The number of Adult Protection Referrals made to the lead agency (NYCC) under the multi-agency adult protection procedure. | 2007/08 | 224 | 295 | ✓ | N/A | ✓ | Anne Marie Lubanski NYCC | (07/08 to 09/10 Targets and Outturns cumulative - 10/11 Target actual) 2009/10 Target met. | |
| | | 2008/09 | 470 | 680 | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q1 | 538 | 768 | ✓ | ↑ | ✓ | | | |
| | | Q2 | 606 | 1012 | ✓ | ↑ | ✓ | | | |
| | | Q3 | 674 | 1397 | ✓ | ↑ | ✓ | | | |
| | | Q4 | 743 | 1797 | ✓ | ↑ | ✓ | | | |
| | | 2010/11 | 300 | | | | | | | |

| | | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments |
|---|--|----------------------|--------|---------|--------------------|--|-------------------|--|--|
| Indicator reference * = 2007/10 STRETCH TARGET | Description | Period | Target | Outturn | | | | | |
| L 18 | The number of people benefiting from Telecare. | 2007/08 | 11452 | 11185 | | N/A | | Seamus Breen NYCC | 2009/10 Target met. (Review of recording processes has resulted in amendment to information) |
| | | 2008/09 | 11570 | 12028 | | | | | |
| | | 2009/10 Q1 | | 12265 | | | | | |
| | | Q2 | | 13055 | | | | | |
| | | Q3 | | 13290 | | | | | |
| | | Q4 | 11690 | 13239 | | | | | |
| | | 2010/11 | 11800 | | | | | | |
| L 19* (ASP/11/c) | The number of people (aged 16 plus) who are helped to live independently at home for a period of at least twelve months and prevented from admissions to residential care through assistive technology equipment, as measured by case file returns for North Yorkshire data. | 2007/08 | 119 | 187 | | N/A | | Seamus Breen NYCC | (Targets and Outturns cumulative) 2009/10 Target met. |
| | | 2008/09 | 272 | 409 | | | | | |
| | | 2009/10 Q1 | | 481 | | | | | |
| | | Q2 | | 589 | | | | | |
| | | Q3 | | 722 | | | | | |
| | | Q4 | 357 | 974 | | | | | |
| | | 2010/11 | 432 | | | | | | |
| L 69* (ASP/6/a) | The number of people receiving Direct Payments and/or an Individual Budget per 100,000 people aged 18 or over in the population. | 2007/08 | 67 | 400.0 | | N/A | | Anne Marie Lubanski NYCC | 2009/10 Target met. (Review of recording processes has resulted in amendment to information) |
| | | 2008/09 | 83 | 651.1 | | | | | |
| | | 2009/10 Q1 | 88 | 433.8 | | N/A | | | |
| | | Q2 | 94 | 711.4 | | | | | |
| | | Q3 | 100 | 725.0 | | | | | |
| | | Q4 | 106 | 776.6 | | | | | |
| | | 2010/11 | 125 | | | | | | |

| | | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments |
|---|---|----------------------|-----------|-----------|--------------------|--|-------------------|--|--|
| Indicator reference * = 2007/10 STRETCH TARGET | Description | Period | Target | Outturn | | | | | |
| CHILDREN AND YOUNG PEOPLE THEMATIC PARTNERSHIP | | | | | | | | | |
| NI 45 | Young offenders' engagement in suitable education, training and employment. | 2008/09 | 56.0% | 56.3% | ✓ | N/A | ✓ | Laurence Murray YOT | (NB. Targets and Outturns Cumulative) The figures relating to this NI are reported quarterly to the Youth Justice Board, with the submission date being the end of the month following the end of the period. Draft figure for 09/10 Q4 51.8% (09/10 draft Q4 cumulative 57.5%). |
| | | 2009/10 Q1 | 60.0% | 58.6% | △ | N/A | ✓ | | |
| | | Q2 | 60.0% | 58.6% | △ | ↕ | ✓ | | |
| | | Q3 | 60.0% | 59.6% | △ | ↕ | ✓ | | |
| | | Q4 | 60.0% | 57.5% | △ | ↓ | △ | | |
| | | 2010/11 | 64.0% | | | | | | |
| NI 60 | Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement. | 2008/09 | 80.0% | 69.7% | ✗ | ↓ | △ | David Molesworth NYCC | ICS recovery plan making improvements but many aspects of performance challenged. Ofsted inspection has highlighted this as an area needing urgent attention. The post-inspection action plan has core assessments as a top priority with remedial action planned to correct current behaviour and significantly improve performance by the end of quarter 4. Performance in 2009 / 2010 will fall well below both projected local target and that of comparative authorities. Actions over the year, improvements in ICS and IT and clearer focus on assessment performance is intended to meet performance targets in 2010 / 2011. |
| | | 2009/10 Q1 | | 57.4% | ✗ | ↕ | △ | | |
| | | Q2 | | 64.0% | ✗ | ↕ | ✓ | | |
| | | Q3 | | 67.4% | ✗ | ↕ | ✓ | | |
| | | Q4 | 82.0% | 69.9% | ✗ | ↑ | ✓ | | |
| | | 2010/11 | 84.0% | | | | | | |
| NI 81 | Reduce the inequality gap in the achievement of a Level 3 qualification by the age of 19. | 2008/09 | 32% (-2%) | 33% (-1%) | △ | ↕ | ✓ | Bruce Wood NYCC | Reported annually. |
| | | 2009/10 | 30% (-4%) | 34% (-0%) | ✗ | ↓ | △ | | |
| | | 2010/11 | 28% (-6%) | | | | | | |
| NI 90 | Increase the take-up of 14-19 diplomas. | 2008/09 | 20 | 22 | ✓ | N/A | ✓ | Bruce Wood NYCC | Indicator reported annually (September). 2009/10 target not achieved. Projected September 2010 take up is very low (approx 230) and well below next year's target |
| | | 2009/10 | 260 | 152 | ✗ | ↑ | △ | | |
| | | 2010/11 | 600 | | | | | | |

| Indicator reference * = 2007/10 STRETCH TARGET | Description | Targets and outturns | | | Target Achievem ent | Comparison against previous reporting period | Action evaluatio n | Target Lead Officer/Employing Organisation | Comments |
|---|---|----------------------|----------------|----------------|---------------------------|---|--------------------------|--|--|
| | | Period | Target | Outturn | | | | | |
| L 70 (NI 110) | Local Interim Measure – Youth Work Activity. | 2008/09 | 16990 / 206945 | 15424 / 208001 | | N/A | | Chris McGee NYCC | Progress to date reflects planned youth work activity within the Local Authority Youth Service and youth work provided by various partners in the third sector. |
| | | 2009/10 Q1 | 4248 / 54323 | 4740 / 53833 | | N/A | | | |
| | | Q2 | 8496 / 108646 | 9376 / 125418 | | | | | |
| | | Q3 | 12744 / 162969 | 12590 / 190213 | | | | | |
| | | Q4 | 16990 / 217292 | 15709 / 241248 | | | | | |
| | | Craven | 2030 / 23083 | 1289 / 20734 | | | | | |
| | | Hambleton | 3068 / 45849 | 2479 / 40139 | | | | | |
| | | Harrogate | 4126 / 58814 | 3812 / 70312 | | | | | |
| | | Richmondshire | 1896 / 16451 | 1702 / 13644 | | | | | |
| | | Ryedale | 1567 / 22372 | 1202 / 24253 | | | | | |
| | | Scarborough | 2818 / 29971 | 3163 / 42975 | | | | | |
| | | Selby | 1485 / 20725 | 2062 / 29191 | | | | | |
| 2010/11 | 16990 / 228157 | | | | | | | | |
| NI 117* (CYP/7/a) | The percentage of 16 to 18 year olds who are not in education, employment or training (NEET). | 2007/08 | 4.4% | 3.8% | | N/A | | Louise Dunn NYCC | Although North Yorkshire has not been affected by the economic downturn as severely as some other LA areas there is evidence that it is having an effect. There has been a slight rise in the numbers of young people choosing to remain in education but for those where this is not a preferred or best option the alternative provision and lack of employment is having an impact. Final performance is measured by the three month average from November 2009 to January 2010 (Nov 4.4%, Dec 4.3%, Jan 4.4%) which was 4.4%. It is recognised in setting this stretch target that the number of 'not known' will not increase above 3.5%. If the 'not known' exceeds this figure, then 50% of the reward grant will be lost. If the not known exceeds 5.25% then 100% of the reward grant will be lost. (09/10 Q4 average 1.0% - Nov to Jan avg 1.4%) |
| | | 2008/09 | 4.1% | 4.8% | | | | | |
| | | 2009/10 Q1 | | 4.8% | | N/A | | | |
| | | Q2 | | 5.5% | | | | | |
| | | Q3 | | 4.4% | | | | | |
| | | Q4 | 3.6% | 4.5% | | | | | |
| | | Craven | 1.1% | 2.3% | | | | | |
| | | Hambleton | 5.1% | 7.0% | | | | | |
| | | Harrogate | 2.5% | 3.1% | | | | | |
| | | Richmondshire | 4.9% | 7.0% | | | | | |
| | | Ryedale | 3.9% | 4.7% | | | | | |
| | | Scarborough | 5.0% | 5.5% | | | | | |
| Selby | 4.0% | 4.9% | | | | | | | |
| 2010/11 | 3.3% | | | | | | | | |

| | | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments | |
|--|--|----------------------|--------|---------|--------------------|--|-------------------|--|--|--|
| Indicator reference * = 2007/10 STRETCH TARGET | Description | Period | Target | Outturn | | | | | | |
| L 58* (CYP/1/a) | % of schools achieving Healthy Schools Status (Calendar Year) | 2007/08 | 60% | 64% | ✓ | N/A | ✓ | Bridget Watt NYCC | 2009/10 Target met. | |
| | | 2008/09 | 70% | 76% | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q1 | 73% | 78% | ✓ | ↑ | ✓ | | | |
| | | Q2 | 77% | 82% | ✓ | ↑ | ✓ | | | |
| | | Q3 | 81% | 85% | ✓ | ↑ | ✓ | | | |
| | | Q4 | 85% | 87% | ✓ | ↑ | ✓ | | | |
| | | Craven | | | | | | | | |
| | | Hambleton | | | | | | | | |
| | | Harrogate | | | | | | | | |
| | | Richmondshire | | | | | | | | |
| | | Ryedale | | | | | | | | |
| Scarborough | | | | | | | | | | |
| Selby | | | | | | | | | | |
| 2010/11 | 90% | | | | | | | | | |
| L 61 | Number of children living in kinship care as an alternative to being looked after. | 2007/08 | 85 | 82 | △ | N/A | ✓ | David Molesworth NYCC | 2009/10 Target met. | |
| | | 2008/09 | 40 | 39 | △ | ↓ | ✓ | | | |
| | | 2009/10 Q1 | 12 | 5 | X | N/A | ✓ | | | |
| | | Q2 | 23 | 14 | X | ↑ | △ | | | |
| | | Q3 | 35 | 43 | ✓ | ↑ | ✓ | | | |
| | | Q4 | 46 | 52 | ✓ | ↑ | ✓ | | | |
| | | 2010/11 | 50 | | | | | | | |
| L 62 | Number of looked after children placed out of North Yorkshire. | 2007/08 | 113 | 93 | ✓ | N/A | ✓ | David Molesworth NYCC | 2009/10 Target met. Number of LAC placed out of county has decreased to 71 children and young people. This figure is more consistent with figures in quarters 1 and 2: quarter 3 will need interrogation to clarify why variation. | |
| | | 2008/09 | 85 | 74 | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q1 | | 58 | ✓ | ↑ | ✓ | | | |
| | | Q2 | | 73 | ✓ | ↓ | ✓ | | | |
| | | Q3 | | 92 | X | ↓ | △ | | | |
| | | Q4 | 80 | 71 | ✓ | ↑ | ✓ | | | |
| | | 2010/11 | 75 | | | | | | | |

| | | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments |
|---|--|----------------------|---|-------------|--------------------|--|-------------------|--|--|
| Indicator reference * = 2007/10 STRETCH TARGET | Description | Period | Target | Outturn | | | | | |
| L 64* (CYP/2/a) | Children and young people's participation in high quality sport. | 2007/08 | 85% | 88% | ✓ | N/A ↑ | ✓ | Heather Newman NYCC | Following the 2009/10 outturn not being provided through the annual PESSCL survey as previously, NYCC commissioned an independent company to undertake a local survey using the original question. A query was lodged with Internal Audit as to the validity of data for this indicator provided by the local survey, Internal Audit having investigated felt that the survey only provided Limited Assurance. This issue has been shared with GOYH who supports this position. This is now being taken forward with CLG. |
| | | 2008/09 | 92% | 92% | ✓ | | | | |
| | | 2009/10 | 97% | See Comment | | | | | |
| | | 2010/11 | 97% | | | | | | |
| ECONOMY AND ENTERPRISE THEMATIC PARTNERSHIP | | | | | | | | | |
| NI 152 | Working age people on out of work benefits (Scarborough). | 2008/09 | 13.4% (-0.5pp) | 13.9% | ⚠ | ↓ | ⚠ | Jim Pearse YNYP | The target for this indicator has recently been revised and is now that the percentage of the working age population in Scarborough claiming out of work benefits should be within 1.4 percentage points of the Yorkshire and Humber average. Data has now been released for August of 2009. The rolled 4 qtr average indicates that 14.8% of the working age population in Scarborough are now claiming out of work benefits, an increase of 0.4 percentage points on the previous rolled 4 quarter average, though this is largely due to increases in the number of people claiming JSA in February 09. The Yorkshire and Humber average for this quarter is 13.8%. Therefore the target has been met. It should however be noted that more recently released data for the JSA Claimant Count shows that by February 2010 the claimant count rate had increased to 5.6% which will have a negative impact on future data for this indicator. NB. 2008/09 information previous information prior to target being reset. |
| | | 2009/10 | As 2010/11 | See Comment | ✓ | N/A | ✓ | | |
| | | 2010/11 | Maintain the gap with the Yorkshire and Humber Regional average rate by -1.4 percentage points by Q2 May 2011 | | | | | | |
| NI 164 | Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher. | 2008/09 | 52.9% | N/A | N/A | N/A | ✓ | Laura Davis LSC | Quarterly targets are not set. The latest available data is for 2008. The North Yorkshire figure is 53.2% against a target of 50.8% (2007 - 51.1%, 2006 - 48.7%) Disaggregated information (2008): Craven: 60.5%, Hambleton: 55.0%, Harrogate: 55.1%, Richmondshire: 42.7%, Ryedale: 58.1%, Scarborough: 45.1% & Selby: 56.6% |
| | | 2009/10 | 55% | N/A | N/A | N/A | ✓ | | |
| | | 2010/11 | 57.1% | | | | | | |

| | | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments | | |
|--|--|----------------------|--------|-------------|--------------------|--|-------------------|--|--|-----|---|
| Indicator reference * = 2007/10 STRETCH TARGET | Description | Period | Target | Outturn | | | | | | | |
| NI 171 | New business registration rate. | 2007/08 | | 59.7 | N/A | N/A | ✓ | Carol Renahan NYCC | Baseline (57.6) three year average of 2005/2006 to 2007/2008 data. NB. Historical 2007 data has been amended to reflect changes in the latest data released by BIS. This has also changed the baseline but the target remains unchanged. Data for 2008 has now been released. The business registration rate for North Yorkshire in 2008 was 52.5 businesses per 10,000 population, which is 4.2 above the target set for 2008/09. | | |
| | | Craven | | 70.2 | | | | | | | |
| | | Hambleton | | 58.8 | | | | | | | |
| | | Harrogate | | 67.1 | | | | | | | |
| | | Richmondshire | | 57.1 | | | | | | | |
| | | Ryedale | | 61.3 | | | | | | | |
| | | Scarborough | | 47.1 | | | | | | | |
| | | Selby | | 56.7 | | | | | | | |
| | | 2008/09 | 48.3 | 52.5 | ✓ | ↓ | ✓ | | | | |
| | | Craven | | 52.5 | | | | | | | |
| | | Hambleton | | 58.5 | | | | | | | |
| | | Harrogate | | 57.5 | | | | | | | |
| | | Richmondshire | | 41.4 | | | | | | | |
| | | Ryedale | | 55.3 | | | | | | | |
| Scarborough | | 41.9 | | | | | | | | | |
| Selby | | 55.7 | | | | | | | | | |
| | | 2009/10 | 50.0 | See Comment | N/A | N/A | ✓ | | | | |
| | | 2010/11 | 58.1 | | | | | | | | |
| L36 | To increase the number and value of the creative industry businesses by 5%. | 2007/08 | | See Comment | N/A | N/A | ✓ | Gillian Wall NYCC | No newer data is available beyond the baseline of 1,900 businesses (2006) in the Creative Industries Sector. | | |
| | | 2008/09 | | See Comment | N/A | N/A | ✓ | | | | |
| | | 2009/10 | 1999 | See Comment | N/A | N/A | ✓ | | | | |
| | | 2010/11 | 2020 | | | | | | | | |
| L 37 | To increase the value of tourism earnings in North Yorkshire by at least 5% by 2010. (£mn) | 2007/08 | | £1,339 | N/A | N/A | ✓ | Mark Kibblewhite NY Tourism Partnership | New data released by Welcome to Yorkshire shows that the value of tourism in the North Yorkshire economy to have been £1,577 million. Substantial changes to the methodology used to calculate this value means that it is not comparable to earlier estimates. It is proposed therefore that the value for 2008 is used as the baseline. This results in an amended target of £1,677 million by 2010/11. | | |
| | | 2008/09 | | £1,577 | N/A | N/A | ✓ | | | | |
| | | Craven | | £13 | | | | | | | |
| | | Hambleton | | £128 | | | | | | | |
| | | Harrogate | | £495 | | | | | | | |
| | | Richmondshire | | £86 | | | | | | | |
| | | Ryedale | | £388 | | | | | | | |
| | | Scarborough | | £293 | | | | | | | |
| | | Selby | | £77 | | | | | | | |
| | | | | 2009/10 | | See Comment | N/A | | | N/A | ✓ |
| | | | | 2010/11 | £1,677 | | | | | | |

| | | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments |
|---|--|----------------------|--------|---------|--------------------|--|-------------------|--|---|
| Indicator reference * = 2007/10 STRETCH TARGET | Description | Period | Target | Outturn | | | | | |
| L 73 (NI 163) | Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher. | 2007/08 | | 71.3% | | | | Laura Davis LSC | No quarterly targets set. 2008 data showing the Level 2 target has been narrowly missed. Although the target has been missed, North Yorkshire has had a much greater percentage increase on the year before than Y&H and England, and the 2008 figure is within 1.4pp of the target. |
| | | Craven | | 68.1% | | | | | |
| | | Hambleton | | 72.6% | | | | | |
| | | Harrogate | | 77.9% | | | | | |
| | | Richmondshire | | 67.6% | | | | | |
| | | Ryedale | | 65.4% | | | | | |
| | | Scarborough | | 64.9% | | | | | |
| | | Selby | | 72.8% | | | | | |
| | | 2008/09 | 74.8% | 73.4% | | | | | |
| | | Craven | | 71.1% | | | | | |
| | | Hambleton | | 71.3% | | | | | |
| | | Harrogate | | 75.4% | | | | | |
| | | Richmondshire | | 67.8% | | | | | |
| | | Ryedale | | 80.0% | | | | | |
| Scarborough | | 70.4% | | | | | | | |
| Selby | | 76.3% | | | | | | | |
| 2009/10 | 78.3% | See Comment | N/A | N/A | | | | | |
| 2010/11 | 81.8% | | | | | | | | |
| HEALTHIER COMMUNITIES THEMATIC PARTNERSHIP | | | | | | | | | |
| NI 8* (HC/5/a) | Adult participation in sport. | 2007/08 | | 23.7% | N/A | N/A | | David Watson NY Sport | 2009/10 Q4 data, using APS 3 and APS 4 information, will be available Oct 2010. |
| | | 2008/09 | 25.7% | 25.30% | | | | | |
| | | Craven | | 23.8% | | | | | |
| | | Hambleton | | 25.4% | | | | | |
| | | Harrogate | | 27.1% | | | | | |
| | | Richmondshire | | 27.0% | | | | | |
| | | Ryedale | | 20.0% | | | | | |
| | | Scarborough | | 20.8% | | | | | |
| | | Selby | | 25.7% | | | | | |
| | | 2009/10 | 26.7% | | | | | | |
| 2010/11 | 27.1% | | | | | | | | |
| NI 39 | Rate of Hospital Admissions per 100,000 for Alcohol Related Harm. | 2007/08 | | 1161 | N/A | N/A | | Melanie Bradbury NYYPCT | Latest NWPHO data (2009/10 Q2) included. In terms of % change from 2008/09 Q1+Q2 this is as follows: North Yorkshire 15%, Craven -13%, Hambleton 3%, Harrogate 22%, Richmondshire 1%, Ryedale 45%, Scarborough 36%, Selby 5%. If this trend was continued for the remainder of 2009/10, the year end figure would at 1368 be well in excess of 09/10 trajectory. |
| | | 2008/09 | 1194 | 1208 | | | | | |
| | | 2009/10 Q1 | 304 | 330 | | | | | |
| | | 2009/10 Q2 | 609 | 684 | | | | | |
| | | Craven | | 633 | | | | | |
| | | Hambleton | | 693 | | | | | |
| | | Harrogate | | 720 | | | | | |
| | | Richmondshire | | 695 | | | | | |
| | | Ryedale | | 551 | | | | | |
| | | Scarborough | | 778 | | | | | |
| | | Selby | | 620 | | | | | |
| | | 2009/10 Q3 | 913 | | | | | | |
| | | 2009/10 Q4 | 1217 | | | | | | |
| | | 2010/11 | 1227 | | | | | | |

| | | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments |
|---|---|----------------------|---------|-------------|--------------------|--|-------------------|--|--|
| Indicator reference * = 2007/10 STRETCH TARGET | Description | Period | Target | Outturn | | | | | |
| NI 56 | Obesity in primary school age children in Year 6. | 2007/08 | | 15.2% | N/A | N/A | ✓ | Katie Needham NYPCT | 2008/09 information now available. Target on track. 2009/10 data expected February 2011. |
| | | 2008/09 | 16.2% | 16.2% | ✓ | ↓ | ✓ | | |
| | | Craven | | 14.8% | | | | | |
| | | Hambleton | | 16.7% | | | | | |
| | | Harrogate | | 14.6% | | | | | |
| | | Richmondshire | | 15.0% | | | | | |
| | | Ryedale | | 16.6% | | | | | |
| | | Scarborough | | 20.5% | | | | | |
| | | Selby | | 14.0% | | | | | |
| | | 2009/10 | 16.3% | See Comment | N/A | N/A | △ | | |
| 2010/11 | 16.3% | | | | | | | | |
| L 71 (NI 112) | The change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year. | 2008/09 | N/A | See Comment | N/A | N/A | ✓ | Carly Walker NYCC | Target is monitored annually. 2008/09 target (using 2006-2008 data) is 37.2 per 1,000 (Scarborough rate) - Performance against 2006-2008 target is 44 per 1,000 2009/10 target (using 2007-2009 data) is 34.4 per 1,000 (Scarborough rate) - 2007-2009 rate expected to be published in February 2011. |
| | | Scarborough | 37.2 | 44.0 | ✗ | N/A | △ | | |
| | | 2009/10 | N/A | See Comment | N/A | N/A | △ | | |
| | | Scarborough | 34.4 | | | | | | |
| | | 2010/11 | 18.3 | | | | | | |
| L 1* (HC/3/c) | Proportion of mothers throughout North Yorkshire known to smoke during pregnancy (at delivery), as measured by data from NHS Performance Ratings. | 2007/08 | 15.2% | 14.2% | ✓ | N/A | ✓ | Katie Needham NYPCT | Cumulative 2009/10 outturn of 13.5%, as compared to the target of 13.0%, target just missed. |
| | | 2008/09 | 14.2% | 15.3% | △ | ↓ | △ | | |
| | | 2009/10 Q1 | 13.0% | 13.1% | △ | ↓ | ✓ | | |
| | | Q2 | 13.0% | 13.8% | △ | ↓ | △ | | |
| | | Q3 | 13.0% | 13.5% | △ | ↑ | △ | | |
| | | Q4 | 13.0% | 13.5% | △ | ↔ | △ | | |
| | | 2010/11 | 13.0% | | | | | | |
| L 68 | All age all cause mortality. (To slow down the widening of inequalities between Harrogate and Scarborough with target inequalities gap figures). | 2007/08 | | 13.0% | N/A | N/A | ✓ | Rachel Johns NYPCT | Target is monitored annually. Latest data available shows that the gap between the 2006-08 rate has increased to 18.0% (2005-07 17.1%, 2004-06 17.6%) The annual 2008 rate alone shows the gap has decreased to 9.4% (2007 13.0%). |
| | | 2008/09 | < 17.6% | 9.4% | ✓ | ↑ | ✓ | | |
| | | 2009/10 | < 17.6% | See Comment | N/A | N/A | ✓ | | |
| | | 2010/11 | < 17.6% | | | | | | |

| | | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments | |
|---|--|----------------------|---------------|---------|--------------------|--|-------------------|--|---|--|
| Indicator reference * = 2007/10 STRETCH TARGET | Description | Period | Target | Outturn | | | | | | |
| SAFER COMMUNITIES THEMATIC PARTNERSHIP | | | | | | | | | | |
| NI 19 | Rate of proven re-offending by young offenders aged 10-17. | 2008/09 | 1.20 | 1.38 | X | N/A | ▲ | Laurence Murray YOT | Reporting is one quarter behind. Baseline = Jan-Mar 05 cohort. 374 young people in the cohort, with 140 re-offending (37.4%) with a total of 452 further offences (an average of 1.21 further offences per member of the cohort). Draft 2009/10 Q3 offending figures show an outturn of 0.95. If this trend is continued for the next quarter, the year end figure would at 1.28 be in excess of 09/10 trajectory. | |
| | | Craven | | 0.46 | | | | | | |
| | | Hambleton | | 1.24 | | | | | | |
| | | Harrogate | | 1.87 | | | | | | |
| | | Richmondshire | | 0.75 | | | | | | |
| | | Ryedale | | 0.86 | | | | | | |
| | | Scarborough | | 1.76 | | | | | | |
| | | Selby | | 0.8 | | | | | | |
| | | 2009/10 Q1 | 0.275 | 0.37 | X | N/A | ▲ | | | |
| | | Q2 | 0.55 | 0.74 | X | ↕ | ▲ | | | |
| | | Q3 | 0.825 | 0.95 | X | ↑ | ▲ | | | |
| | | Craven | | | | | | | | |
| | | Hambleton | | | | | | | | |
| | | Harrogate | | | | | | | | |
| | | Richmondshire | | | | | | | | |
| Ryedale | | | | | | | | | | |
| Scarborough | | | | | | | | | | |
| Selby | | | | | | | | | | |
| Q4 | 1.10 | | | | | | | | | |
| 2010/11 | 1.06 | | | | | | | | | |
| NI 20 | Number of 'Assaults with less serious injury' (including racially and religiously aggravated) offences per 1,000 population as a proxy for alcohol related violent offences. | 2008/09 | 2876 | 2722 | ✓ | N/A | ✓ | Nick Warnes NY Police | (NB. Targets and Outturns Cumulative) NB. Definition change from April 2008. 2008/09 target based on 2007/08 data. 2009/10 and 2010/11 targets based on 2008/09 outturn. | |
| | | 2009/10 Q1 | 658 | 670 | ▲ | N/A | ✓ | | | |
| | | 2009/10 Q2 | 1315 | 1387 | ▲ | ↕ | ✓ | | | |
| | | 2009/10 Q3 | 1972 | 2022 | ▲ | ↕ | ✓ | | | |
| | | 2009/10 Q4 | 2613 | 2604 | ✓ | ↑ | ✓ | | | |
| | | Craven | 188 | 181 | | | | | | |
| | | Hambleton | 298 | 334 | | | | | | |
| | | Harrogate | 517 | 539 | | | | | | |
| | | Richmondshire | 183 | 221 | | | | | | |
| | | Ryedale | 202 | 186 | | | | | | |
| | | Scarborough | 849 | 791 | | | | | | |
| | | Selby | 377 | 352 | | | | | | |
| | | 2010/11 | 2521 (-6.80%) | | | | | | | |

| | | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments | |
|---|--|----------------------|--------------|--|--------------------|--|-------------------|--|---|--|
| Indicator reference * = 2007/10 STRETCH TARGET | Description | Period | Target | Outturn | | | | | | |
| NI 30 | Re-offending rate of prolific and other priority offenders (PPOs). | 2008/09 | 23% | 27% | ✓ | N/A | ✓ | Neil Burnett NY Probation | 2009/10 Baseline: Proven offences count from Oct 07 to Sept 08 of 449. 2009/10 Target agreed as 26% reduction in offences from 449 baseline to no more than 332 offences. 2009/10 Q1 data shows an actual (Apr 09 to Jun 09) of 58. 2009/10 Q2 data shows an actual (Jul 09 to Sep 09) of 61. 2009/10 Q3 data shows an actual (Oct 09 to Dec 09) of 68 (YTD 187 - 45% reduction). Still awaiting 2009/10 Q4 data. The cohort for 2010/11 will be finalised by end-March 2010. An indicative baseline for 2010/11 will be available in April 2010, however, it will not be until July 2010 that a final baseline will be available. | |
| | | 2009/10 Q1 | 26% | 48% | ✓ | N/A | ✓ | | | |
| | | Q2 | 26% | 47% | ✓ | ↓ | ✓ | | | |
| | | Q3 | 26% | 45% | ✓ | ↓ | ✓ | | | |
| | | Q4 | 26% | See Comment | | | | | | |
| | | 2010/11 | Tbc | | | | | | | |
| NI 32 | Repeat incidents of domestic violence | 2008/09 | N/A | 32.5% (Sel / Scar data only - proxy county baseline) | N/A | N/A | ✓ | Joanne Beilby NY Police | 2009/10 Outturn information 2009/10 Q4 information only. * Estimate figure using mean average of District scores. | |
| | | 2009/10 | 29.0 (-3.5%) | 21.6% (Est) | ✓ | N/A | ✓ | | | |
| | | Craven | | 17% | | | | | | |
| | | Hambleton | | 12% | | | | | | |
| | | Harrogate | | 8% | | | | | | |
| | | Richmondshire | | 35% | | | | | | |
| | | Ryedale | | 25% | | | | | | |
| | | Scarborough | | 35% | | | | | | |
| | | Selby | | 19% | | | | | | |
| | | 2010/11 | 25.5 (-7%) | | | | | | | |
| NI 41 | Perceptions of drunk or rowdy behaviour | 2008/09 | 25% | 21.7% (Baseline) | ✓ | N/A | ✓ | CDRP Managers | The 2008 Place Survey provided a baseline. As the Place survey is bi-annual a Place Tracking Survey was undertaken to provide a 2009 result. The Place Tracking survey results are only statistically reliable to County level due to the sample size. Final measurement of this target is based on the results of the 2010 Place survey. *The result of the 2008 Place Based Survey plus / minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice). The final numerical value for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey is available. | |
| | | Craven | | 20.5 | | | | | | |
| | | Hambleton | | 19.4 | | | | | | |
| | | Harrogate | | 18.5 | | | | | | |
| | | Richmondshire | | 16.2 | | | | | | |
| | | Ryedale | | 21.9 | | | | | | |
| | | Scarborough | | 29.1 | | | | | | |
| | | Selby | | 22.9 | | | | | | |
| | | 2009/10 | | 17% | ✓ | ↑ | ✓ | | | |
| | | Craven | | 24% | | | | | | |
| | | Hambleton | | 20% | | | | | | |
| | | Harrogate | | 14% | | | | | | |
| | | Richmondshire | | 11% | | | | | | |
| | | Ryedale | | 24% | | | | | | |
| | | Scarborough | | 18% | | | | | | |
| Selby | | 13% | | | | | | | | |
| 2010/11 | MSSI* (Following 2008 survey indicative MSSI of -2% agreed. | | | | | | | | | |

| | | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments | |
|---|---|----------------------|---------------------|-------------------|--------------------|--|-------------------|--|--|--|
| Indicator reference * = 2007/10 STRETCH TARGET | Description | Period | Target | Outturn | | | | | | |
| NI 47* (SAF/4/a) | People killed or seriously injured in road traffic accidents. | 2008* | 692 | 656 (7.5%) | ✓ | ↑ | ✓ | Allan McVeigh NYCC | Annual Targets are based on 3 year rolling average but in year Q targets are actuals. Current 2009 data indicates that targets are on track. * Based on 3yr rolling averages ** Figures are provisional as this indicator is formally reported a quarter behind due to it being reliant on police data. Excellent progress against 3yr rolling average target, 2008 provisional 3yr rolling average outturn 656 against target of 692. Also, excellent progress against 09/10 in year Q3 target of 470 with a provisional 09/10 Q3 outturn of 419 (51 less than target). | |
| | | 2009 Q1 | 157 | 125 | ✓ | N/A | ✓ | | | |
| | | 2009 Q2 | 314 | 288 | ✓ | ↓ | ✓ | | | |
| | | 2009 Q3 | 470 | 425 | ✓ | ↑ | ✓ | | | |
| | | 2009 Q4 | 627 | 538** | ✓ | ↑ | ✓ | | | |
| | | Craven | | 58 | | | | | | |
| | | Hambleton | | 82 | | | | | | |
| | | Harrogate | | 114 | | | | | | |
| | | Richmondshire | | 58 | | | | | | |
| | | Ryedale | | 79 | | | | | | |
| 2009* | 662 | 597 (9.2%)** | ✓ | ↑ | ✓ | | | | | |
| 2010* | 631 | | | | | | | | | |
| NI 115 | The percentage of young people reporting either frequent misuse of drugs/volatile substances or alcohol, or both. | 2008/09 | N/A | 7.3% (Baseline) | N/A | N/A | ✓ | Leigh Bell NYYPCT | Performance is measured annually by the TellUs Survey. 2009/10 interim results from Tellus 4. | |
| | | 2009/10 | 5.1% | 11.4% | X | ↓ | ⚠ | | | |
| | | 2010/11 | 2.8% | | | | | | | |
| L 60* (SAF/8/a) and (SAF/8/b) | Reduce the incidence of violent crime (a) The number of violent crimes recorded annually. (b) The proportion of violent offences which result in Sanction Detections. | 2007/08 | a) 7136 b) ----- | a) 6764 b) 68% | ✓ | N/A | ✓ | Nick Warnes NY Police | a) Target on track - 09/10 Q3 Outturn 621 less crimes recorded than target. b) Sanction detections performance is getting worse and will be subject of exception report to JOWG 23rd Feb 2010. (NB. Targets and Outturns Cumulative) | |
| | | 2008/09 | a) 6993 b) ----- | a) 6200 b) 56% | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q1 | a) 1718 b) 58.0% | a) 1472 b) 58% | ✓ | N/A | ✓ | | | |
| | | 2009/10 Q2 | a) 3436 b) 58.0% | a) 3046 b) 57% | a) ✓ b) ▲ | ↓ | ⚠ | | | |
| | | 2009/10 Q3 | a) 5153 b) 58.0% | a) 4532 b) 52% | a) ✓ b) X | a) ↑ b) ↓ | ⚠ | | | |
| | | 2009/10 Q4 | a) 6870 b) 58.0% | a) 5964 b) 56% | a) ✓ b) ▲ | ↑ | ⚠ | | | |
| | | Craven | | a) 407 b) 57% | | | | | | |
| | | Hambleton | | a) 821 b) 58% | | | | | | |
| | | Harrogate | | a) 1270 b) 56% | | | | | | |
| | | Richmondshire | | a) 436 b) 62% | | | | | | |
| | | Ryedale | | a) 407 b) 52% | | | | | | |
| | | Scarborough | | a) 1832 b) 56% | | | | | | |
| | | Selby | | a) 791 b) 52% | | | | | | |

| | | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments | |
|---|--|--|---------------------|---------------------|--------------------|--|-------------------|--|---|---|
| Indicator reference * = 2007/10 STRETCH TARGET | Description | Period | Target | Outturn | | | | | | |
| | | 2010/11 | a) 6630 b) 60.0% | | | | | | | |
| L 67 (NI 17) | Perceptions of anti-social behaviour. | 2008/09 | 15% | 11.3% (Baseline) | ✓ | N/A | ✓ | CDRP Managers | The 2008 Place Survey provided a baseline. As the Place survey is bi-annual a Place Tracking Survey was undertaken to provide a 2009 result. The Place Tracking survey results are only statistically reliable to County level due to the sample size. Final measurement of this target is based on the results of the 2010 Place survey. *The result of the 2008 Place Based Survey plus / minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice). The final numerical value for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey is available. | |
| | | Craven | | 9.5 | | | | | | |
| | | Hambleton | | 8.8 | | | | | | |
| | | Harrogate | | 9.3 | | | | | | |
| | | Richmondshire | | 7.2 | | | | | | |
| | | Ryedale | | 10.8 | | | | | | |
| | | Scarborough | | 16.3 | | | | | | |
| | | Selby | | 14.5 | | | | | | |
| | | 2009/10 | | 7% | | ✓ | ↑ | | | ✓ |
| | | Craven | | 6% | | | | | | |
| | | Hambleton | | 7% | | | | | | |
| | | Harrogate | | 5% | | | | | | |
| | | Richmondshire | | 2% | | | | | | |
| | | Ryedale | | 14% | | | | | | |
| | | Scarborough | | 11% | | | | | | |
| Selby | | 7% | | | | | | | | |
| 2010/11 | | MSSI* (Following 2008 survey indicative MSSI of - 2% agreed. | | | | | | | | |
| STRONGER COMMUNITIES THEMATIC PARTNERSHIP | | | | | | | | | | |
| NI 1 | The percentage of people who believe people from different backgrounds get on well together in their local area. | 2008/09 | | 80.7% (Baseline) | N/A | N/A | ✓ | Sue Seddon HDC | The 2008 Place Survey provided a baseline. As the Place survey is bi-annual a Place Tracking Survey was undertaken to provide a 2009 result. The Place Tracking survey results are only statistically reliable to County level due to the sample size. Final measurement of this target is based on the results of the 2010 Place survey. | |
| | | Craven | | 77.7 | | | | | | |
| | | Hambleton | | 86.4 | | | | | | |
| | | Harrogate | | 82.2 | | | | | | |
| | | Richmondshire | | 84.5 | | | | | | |
| | | Ryedale | | 81.1 | | | | | | |
| | | Scarborough | | 77.1 | | | | | | |
| | | Selby | | 74.8 | | | | | | |
| | | 2009/10 | | 86% | | ✓ | ↑ | | | ✓ |
| | | Craven | | 77% | | | | | | |
| | | Hambleton | | 89% | | | | | | |
| | | Harrogate | | 92% | | | | | | |
| | | Richmondshire | | 88% | | | | | | |
| | | Ryedale | | 87% | | | | | | |
| | | Scarborough | | 81% | | | | | | |
| Selby | | 79% | | | | | | | | |
| 2010/11 | | 82.0% (1.3%) | | | | | | | | |

| | | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments | |
|---|--|----------------------|--------|---------------------|--------------------|--|-------------------|--|---|---|
| Indicator reference * = 2007/10 STRETCH TARGET | Description | Period | Target | Outturn | | | | | | |
| NI 3 | Civic Participation in the local area. | 2008/09 | | 16.3% (Baseline) | N/A | N/A | ✓ | Sue Seddon HDC | The 2008 Place Survey provided a baseline. As the Place survey is bi-annual a Place Tracking Survey was undertaken to provide a 2009 result. The Place Tracking survey results are only statistically reliable to County level due to the sample size. Final measurement of this target is based on the results of the 2010 Place survey. | |
| | | Craven | | 19.8 | | | | | | |
| | | Hambleton | | 17.5 | | | | | | |
| | | Harrogate | | 14.9 | | | | | | |
| | | Richmondshire | | 16.0 | | | | | | |
| | | Ryedale | | 18.1 | | | | | | |
| | | Scarborough | | 15.6 | | | | | | |
| | | Selby | | 13.7 | | | | | | |
| | | 2009/10 | | 16% | | ⚠ | ↓ | | | ✓ |
| | | Craven | | 16% | | | | | | |
| | | Hambleton | | 15% | | | | | | |
| | | Harrogate | | 20% | | | | | | |
| | | Richmondshire | | 20% | | | | | | |
| | | Ryedale | | 17% | | | | | | |
| | | Scarborough | | 13% | | | | | | |
| | | Selby | | 8% | | | | | | |
| | | 2010/11 | | 17.3% (1%) | | | | | | |

| Indicator reference * = 2007/10 STRETCH TARGET | Description | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments | |
|---|--|----------------------|------------------------|--------------------------------|--------------------|--|-------------------|--|--|--|
| | | Period | Target | Outturn | | | | | | |
| L 72 (NI 155) (STR/2/a) | Number of Affordable Homes Delivered (gross) | 2007/08 | 555 | 429 incl 117 ST | X | N/A | ✓ | Colin Dales RDC | The target is in two parts, total units available and the enhancement (the ST {stretch} number of units included in the total). The enhancement units must be delivered without use of specified funding. Both the total and the enhancement targets must be achieved for full reward. | |
| | | 2008/09 | 1016 (cum) | 385 incl 180 ST 814 (cum) | X | ↑ | △ | | | |
| | | 2009/10 Q1 | 1166 (cum) | 48 incl 11 ST 862 (cum) | X | N/A | △ | | | |
| | | 2009/10 Q2 | 1316 (cum) | 139 incl 17 ST 953 (cum) | X | ↑ | △ | | | |
| | | 2009/10 Q3 | 1467 (cum) | 153 incl 23 ST 967 (cum) | X | ↓ | △ | | | |
| | | 2009/10 Q4 | 1618 (cum) | 270 incl 35 ST 1084 (cum) | X | ↑ | △ | | | |
| | | Craven | | 48 incl 5 ST 119 (cum) | | | | | | |
| | | Hambleton | | 47 incl 19 ST 229 (cum) | | | | | | |
| | | Harrogate | | 44 incl 4 ST 313 (cum) | | | | | | |
| | | Richmondshire | | 10 incl 5 ST 73 (cum) | | | | | | |
| | | Ryedale | | 84 incl 2 ST 195 (cum) | | | | | | |
| | | Scarborough | | 12 no ST 74 (cum) | | | | | | |
| | | Selby | | 25 no ST 81 (cum) | | | | | | |
| | | 2010/11 | 2220 (cum) incl 103 ST | | | | | | | |
| | | Craven | 278 (cum) | | | | | | | |
| | | Hambleton | 155 (cum) | | | | | | | |
| | | Harrogate | 504 (cum) | | | | | | | |
| | | Richmondshire | 120 (cum) | | | | | | | |
| | | Ryedale | 387 (cum) | | | | | | | |
| | | Scarborough | 414 (cum) | | | | | | | |
| Selby | 362 (cum) | | | | | | | | | |

| | | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments | |
|---|--|----------------------|---------|---------------|--------------------|--|-------------------|--|--|--|
| Indicator reference * = 2007/10 STRETCH TARGET | Description | Period | Target | Outturn | | | | | | |
| NI 159 | The total number of net additional dwellings that are deliverable as a percentage of the planned housing provision (in net additional dwellings) for the 5 year period. | 2008/09 | 70% | 169.9% (Est*) | ✓ | N/A | ✓ | Mick Jewitt HDC | NI 159 was included in the 2009/10 refresh to bring proxy targets related to LDF preparation more in line with the programme in authorities latest published Local Development Schemes (LDS). This has been completed and proxy targets have been amended to that below: i) 4 Districts to have a SHLAA in place by April 2009 and all 7 by April 2010. ii) All districts to have core strategies at submission stage by March 2011. iii) All Districts and NYCC to identify and register land in their ownership by April 2010. All publicly owned land in the county including Church Commissioners to be registered by April 2011. * Estimate figure using mean average of District scores. | |
| | | Craven | | 300% | | | | | | |
| | | Hambleton | | 300% | | | | | | |
| | | Harrogate | | 108% | | | | | | |
| | | Richmondshire | | 100% | | | | | | |
| | | Ryedale | | 83% | | | | | | |
| | | Scarborough | | 146% | | | | | | |
| | | Selby | | 152% | | | | | | |
| | | 2009/10 | 100% | | | | | | | |
| | | 2010/11 | 120% | | | | | | | |
| NI 175* (STR/3/c) | To increase the number of inaccessible parishes which have access to community transport journey opportunities, and to achieve patronage overall of 171,000 in 2007/8; 189,000 in 2008/9; 199,530 in 2009/10 (An inaccessible parish is defined as one with a bus service less than 5 days per week or with a frequency less than every 2 hours). | 2007/08 | 171,000 | 169,877 | ⚠ | N/A | ✓ | John Laking NYCC | 2009/10 Stretch Target met. Satisfactory progress giving a year end outturn 26% above target. NB. Scarborough's figures shown for information as they do not contribute to the stretch target. | |
| | | 2008/09 | 189,000 | 265,739 | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q1 | 49,883 | 67,811 | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q2 | 99,765 | 123,764 | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q3 | 149,648 | 193,575 | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q4 | 199,530 | 252,290 | ✓ | ↓ | ✓ | | | |
| | | Craven | | 46,892 | | | | | | |
| | | Hambleton | | | | | | | | |
| | | Harrogate | | 177,908 | | | | | | |
| | | Richmondshire | | | | | | | | |
| | | Ryedale | | 27,490 | | | | | | |
| | | Scarborough | | 43,336 | | | | | | |
| | | Selby | | | | | | | | |
| 2010/11 | 205,000 | | | | | | | | | |

| Indicator reference * = 2007/10 STRETCH TARGET | Description | Targets and outturns | | | Target Achievment | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments | |
|---|---|----------------------|---|-------------|-------------------|--|-------------------|--|--|--|
| | | Period | Target | Outturn | | | | | | |
| NI 185 | CO2 reduction (tonnes) from local authority operations (incl schools). | 2008/09 | | 55999.5 | N/A | N/A | ✓ | Michael Graham NYMNP | 2008/09 Baseline data (tonnes of CO2 (basic emissions)). 2009/10 data available late June 2010. | |
| | | Craven | | 2036.9 | | | | | | |
| | | Hambleton | | 4424.7 | | | | | | |
| | | Harrogate | | 9887.8 | | | | | | |
| | | Richmondshire | | 1390.9 | | | | | | |
| | | Ryedale | | 1941.3 | | | | | | |
| | | Scarborough | | 6309.4 | | | | | | |
| | | Selby | | 4524.3 | | | | | | |
| | | NY Moors | | 306.6 | | | | | | |
| | | Yorkshire Dales | | 565.1 | | | | | | |
| | | 2009/10 | 55439.5 (-1%) | See Comment | N/A | N/A | ✓ | | | |
| | | 2010/11 | 53760 (-4%) | | | | | | | |
| | | Craven | 1955 (-4%) | | | | | | | |
| | | Hambleton | 4248 (-4%) | | | | | | | |
| | | Harrogate | 9492 (-4%) | | | | | | | |
| Richmondshire | 1335 (-4%) | | | | | | | | | |
| Ryedale | 1844 (-5%) | | | | | | | | | |
| Scarborough | 6057 (-4%) | | | | | | | | | |
| Selby | 4298 (-5%) | | | | | | | | | |
| NY Moors | 291 (-5%) | | | | | | | | | |
| Yorkshire Dales | 533 (-5.7%) | | | | | | | | | |
| NI 186 | Per capita reduction in CO2 emissions in the LA area (tonnes of CO2) | 2008/09 | 9.2 (3.5% reduction on baseline) | See Comment | N/A | N/A | ✓ | Hannah King NYCC | Data produced annually. Revised 2005 Baseline from Nov 2009 data is as follows: Richmondshire 9.5, Craven 8.9, Ryedale 10.8, Scarborough 7.4, Hambleton 11.1, Selby 12.4, Harrogate 8.4, NY average 9.5 (tonnes of CO2). Most recent data (2007 data from DEFRA) is as follows: Richmondshire 9.1, Craven 8.3, Ryedale 10.3, Scarborough 7.1, Hambleton 10.7, Selby 12.2, Harrogate 8.3, NY average 9.2 (tonnes of CO2). | |
| | | Craven | | | | | | | | |
| | | Hambleton | | | | | | | | |
| | | Harrogate | | | | | | | | |
| | | Richmondshire | | | | | | | | |
| | | Ryedale | | | | | | | | |
| Scarborough | | | | | | | | | | |
| Selby | | | | | | | | | | |
| 2009/10 | 8.8 (7.0% reduction of baseline) | See Comment | N/A | N/A | ✓ | | | | | |
| 2010/11 | 8.5 (10.5% reduction on baseline) | | | | | | | | | |
| NI 189 | Percentage of agreed actions to implement long term flood and coastal erosion risk management plans that are being undertaken satisfactorily. | 2008/09 | 100% of the agreed generic actions achieved | 100% | ✓ | ↑ | ✓ | Robin Myshrall NYCC | 2009/10 Target achieved. Annual Reporting. | |
| | | 2009/10 | 100% | 100% | ✓ | ↔ | ✓ | | | |
| | | 2010/11 | 80% | | | | | | | |

| | | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments | |
|---|---|----------------------|--------|------------------|--------------------|--|-------------------|--|--|--|
| Indicator reference * = 2007/10 STRETCH TARGET | Description | Period | Target | Outturn | | | | | | |
| NI 192 | Percentage of household waste sent for reuse, recycling and composting. | 2008/09 | 41.00% | 44.18% | ✓ | N/A | ✓ | Kerry Green NYCC | Please note that performance figures are based on best estimates at the end of each quarter as validated figures are not available until approx 3 months after the end of each quarter. Revised figures (actuals) will be supplied at the end of subsequent quarters. Quarterly comparisons not included due to seasonal factors. Excellent performance, 2009/10 Q4 estimate shows target having been met. | |
| | | 2009/10 Q1 | 44.07% | 47.64% | ✓ | See Comment | ✓ | | | |
| | | 2009/10 Q2 | 44.43% | 48.11% | ✓ | See Comment | ✓ | | | |
| | | 2009/10 Q3 | 43.49% | 46.09% | ✓ | See Comment | ✓ | | | |
| | | 2009/10 Q4 | 42.00% | 44.29% (Est) | ✓ | See Comment | ✓ | | | |
| | | Craven | | 37.22% | | | | | | |
| | | Hambleton | | 45.90% | | | | | | |
| | | Harrogate | | 31.52% | | | | | | |
| | | Richmondshire | | 42.00% | | | | | | |
| | | Ryedale | | 51.90% | | | | | | |
| | | Scarborough | | no data supplied | | | | | | |
| | | Selby | | 39.08% | | | | | | |
| | | 2010/11 | 43.00% | | | | | | | |
| NI 193 | Percentage of municipal waste land filled. | 2008/09 | 62.00% | 57.31% | ✓ | N/A | ✓ | Kerry Green NYCC | Please note that performance figures are based on best estimates at the end of each quarter as validated figures are not available until approx 3 months after the end of each quarter. Revised figures (actuals) will be supplied at the end of subsequent quarters. Quarterly comparisons not included due to seasonal factors. Excellent performance, 2009/10 Q4 estimate shows target having been met. | |
| | | 2009/10 Q1 | 58.83% | 53.24% | ✓ | See Comment | ✓ | | | |
| | | 2009/10 Q2 | 58.84% | 53.35% | ✓ | See Comment | ✓ | | | |
| | | 2009/10 Q3 | 59.68% | 55.33% | ✓ | See Comment | ✓ | | | |
| | | 2009/10 Q4 | 61.00% | 56.87% (Est) | ✓ | See Comment | ✓ | | | |
| | | | | 2010/11 | 60.00% | | | | | |

| Indicator reference * = 2007/10 STRETCH TARGET | Description | Targets and outturns | | | Target Achievem ent | Comparison against previous reporting period | Action evaluatio n | Target Lead Officer/Employing Organisation | Comments |
|---|--|-----------------------|--|----------------------|---------------------------|---|--------------------------|--|--|
| | | Period | Target | Outturn | | | | | |
| NI 197 | Proportion of Local Sites where positive conservation management has been or is being implemented. | 2008/09 | 10 additional - 8.6% (Total of 63 SINC)s | 12 - 8.9% (65 SINC)s | ✓ | N/A | ✓ | Julia Casterton NYCC | 2009/10 Target met. (NB. Targets and Outturns Cumulative) |
| | | 2009/10 Q1 | | 15 9.3% (68 SINC)s | N/A | N/A | ✓ | | |
| | | 2009/10 Q2 | | 17 9.6% (70 SINC)s | N/A | ↑ | ✓ | | |
| | | 2009/10 Q3 | | 21 10.1% (74 SINC)s | N/A | ↑ | ✓ | | |
| | | 2009/10 Q4 | 25 - 10.7% (78 SINC)s | 28 11.1% (81 SINC)s | ✓ | ↑ | ✓ | | |
| | | Craven | | 5 | | | | | |
| | | Hambleton | | 1 | | | | | |
| | | Harrogate | | 6 | | | | | |
| | | Richmondshire | | 5 | | | | | |
| | | Ryedale | | 4 | | | | | |
| | | Scarborough | | 1 | | | | | |
| | | Selby | | 6 | | | | | |
| | 2010/11 | 45 - 13.4% (98 SINC)s | | | | | | | |
| L 8 | Prevent homelessness through advice and pro-active intervention (Number of households where homelessness has been prevented via Local Authority intervention). | 2007/08 | 989 | N/A | N/A | N/A | ✓ | Andrew Rowe SBC | 2009/10 Target met. NB. Amended quarterly information. |
| | | 2008/09 | 1228 | 1910 | ✓ | N/A | ✓ | | |
| | | 2009/10 Q1 | 326.25 | 615 | ✓ | N/A | ✓ | | |
| | | 2009/10 Q2 | 652.50 | 1,285 | ✓ | ↓ | ✓ | | |
| | | 2009/10 Q3 | 978.75 | 1,968 | ✓ | ↓ | ✓ | | |
| | | 2009/10 Q4 | 1305 | 2,618 | ✓ | ↓ | ✓ | | |
| | | Craven | 77.00 | 155 | | | | | |
| | | Hambleton | 122.00 | 194 | | | | | |
| | | Harrogate | 330.00 | 683 | | | | | |
| | | Richmondshire | 214.00 | 348 | | | | | |
| | | Ryedale | 153.00 | 244 | | | | | |
| | | Scarborough | 326.00 | 862 | | | | | |
| | | Selby | 83.00 | 132 | | | | | |
| | | | 2010/11 | 1383 | | | | | |

| | | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments | |
|---|--|----------------------|--------|------------------|--------------------|--|-------------------|--|--|--|
| Indicator reference * = 2007/10 STRETCH TARGET | Description | Period | Target | Outturn | | | | | | |
| L 41* (STR/3/a) | The percentage of the population of North Yorkshire living within five miles of a Joint Access Centre, as measured by 2001 Census data and latest mid-year population estimates. | 2007/08 | | 48.30% | N/A | N/A | ✓ | Tom Jenkinson NYCC | 2009/10 Stretch Target met. (NB. New population figures and data used to calculate number of domestic properties released during Q2 of 2009/10) | |
| | | 2008/09 | 59.94% | 77.70% | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q1 | | 77.70% | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q2 | | 82.20% | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q3 | | 82.20% | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q4 | 76.60% | 82.50% | ✓ | ↑ | ✓ | | | |
| | | Craven | | 98.50% | | | | | | |
| | | Hambleton | | 71.80% | | | | | | |
| | | Harrogate | | 87.20% | | | | | | |
| | | Richmondshire | | 82.30% | | | | | | |
| | | Ryedale | | 77.40% | | | | | | |
| | | Scarborough Selby | | 80.10% 80.20% | | | | | | |
| | | 2010/11 | 85.00% | | | | | | | |
| L 56* (STR/1/e) | Volunteering by people who are BME or unemployed or disabled. | 2007/08 | | 512 | ✓ | N/A | ✓ | Bob Curry NYFVO | 2009/10 Stretch Target met. | |
| | | 2008/09 | 438 | 574 | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q1 | | N/A | N/A | N/A | ✓ | | | |
| | | 2009/10 Q2 | | 605 | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q3 | | N/A | N/A | N/A | ✓ | | | |
| | | 2009/10 Q4 | 472 | 565 | ✓ | ↓ | ✓ | | | |
| | | 2010/11 | 472 | | | | | | | |
| L 57* (STR/1/f) | Volunteering in Special Volunteering | 2007/08 | | 455 | ✓ | N/A | ✓ | Bob Curry NYFVO | 2009/10 Stretch Target met. | |
| | | 2008/09 | 410 | 505 | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q1 | | N/A | N/A | N/A | ✓ | | | |
| | | 2009/10 Q2 | | 559 | ✓ | ↑ | ✓ | | | |
| | | 2009/10 Q3 | | N/A | N/A | N/A | ✓ | | | |
| | | 2009/10 Q4 | 441 | 505 | ✓ | ↓ | ✓ | | | |
| | | 2010/11 | 441 | | | | | | | |

| | | Targets and outturns | | | Target Achievement | Comparison against previous reporting period | Action evaluation | Target Lead Officer/Employing Organisation | Comments | |
|---|---|----------------------|--------------|---------------------|--------------------|--|-------------------|--|--|--|
| Indicator reference * = 2007/10 STRETCH TARGET | Description | Period | Target | Outturn | | | | | | |
| L 63* (STR/1/c) | Participation in regular volunteering | 2007/08 | | N/A | N/A | N/A | ✓ | Bob Curry NYFVO | 2009/10 Stretch Target met. 2008/09 outturn from local question within Place Survey. 2009/10 result from Place Tracking survey undertaken using same methodology of Place Survey. The Place Tracking survey results are only statistically reliable to County level due to the sample size. | |
| | | 2008/09 | | 21% | ✓ | N/A | ✓ | | | |
| | | Craven | | 22% | | | | | | |
| | | Hambleton | | 21% | | | | | | |
| | | Harrogate | | 21% | | | | | | |
| | | Richmondshire | | 20% | | | | | | |
| | | Ryedale | | 22% | | | | | | |
| | | Scarborough | | 21% | | | | | | |
| | | Selby | | 18% | | | | | | |
| | | 2009/10 | 6.0% | 28% | ✓ | ↑ | ✓ | | | |
| | | Craven | | 31% | | | | | | |
| | | Hambleton | | 29% | | | | | | |
| | | Harrogate | | 30% | | | | | | |
| | | Richmondshire | | 29% | | | | | | |
| | | Ryedale | | 30% | | | | | | |
| Scarborough | | 25% | | | | | | | | |
| Selby | | 22% | | | | | | | | |
| 2010/11 | 6.0% | | | | | | | | | |
| L 65 | Environment for a thriving third sector | 2008/09 | | 15.5% (Baseline) | N/A | N/A | ✓ | Bob Curry NYFVO | 2008/09 outturn from National Survey of Third Sector Organisations (MORI) published by Cabinet Office of Third Sector in May 2009. Next survey due to be undertaken Autumn 2010 with results early 2011. | |
| | | 2009/10 | | | | | ✓ | | | |
| | | 2010/11 | 19.2% (3.7%) | | | | | | | |
| L 66 (NI 11) | Engagement in the Arts | 2007/08 | 5,312 | 5314 | ✓ | N/A | ✓ | Gillian Wall NYCC | NB. 2007/08 Target and Outturn from Proxy Local Database. 2008/09 Outturn Active People Survey. Place Tracking Survey included NI 11, this provides direction of travel only due to slightly different methodology. The Place Tracking survey results are only statistically reliable to County level due to the sample size. Final measurement of this target is based on the results of the 2010 Active People Survey. | |
| | | 2008/09 | | 47.3% (Baseline) | N/A | N/A | ✓ | | | |
| | | 2009/10 | | 47% | N/A | N/A | ✓ | | | |
| | | Craven | | 56% | | | | | | |
| | | Hambleton | | 44% | | | | | | |
| | | Harrogate | | 50% | | | | | | |
| | | Richmondshire | | 52% | | | | | | |
| | | Ryedale | | 45% | | | | | | |
| | | Scarborough | | 49% | | | | | | |
| | | Selby | | 38% | | | | | | |
| | | 2010/11 | 50.6% (3.3%) | | | | | | | |