

North Yorkshire Strategic Partnership - Executive

25 June 2009

LAA Funding – 2008/09 Outturn Report

1 Purpose of the Report

- 1.1 This report is being provided to give an update on the position in relation to LAA Funding as at the end of 2008/09.

2 Year End Position

- 2.1 The schedule at **Appendix 1** summarises the financial position in relation to LAA Pooled Funding and PPG as at 31st March 2009 for each LAA Theme. A more detailed analysis is given for each Theme in **Appendices 2 to 6**.

2.2 LAA Pooled Funding – Revenue

A total of £709k LAA Pooled Funding has been carried forward from 2007/08 to support LAA outcomes falling under the following themes:

- Children & Young People - £588k
- Safer Communities - £34k
- Stronger Communities - £87k

This funding has been fully spent in 2008/09 (**see Appendix 1, Section A.**).

2.3 Pump Priming Grant (PPG)

A total of £1332k has been allocated to support the stretch targets of which £615k was profiled for spend in 2008/09, including £68k carried-forward from 2007/08. Spend in 2008/09 totalled £363k (**see Appendix 1, Section B.**). The underspend of £252k is requested for carry-forward into 2009/10, this compares to a forecast carry-forward of £191k at Quarter 3. Detail by Thematic Partnership is given in **Appendices 2 to 6**. This carry-forward along with the 2009/10 allocation of £509k must be spent by 31st March 2010.

3 Recommendations

- 3.1 It is recommended that the request to carry-forward PPG detailed in paragraph 2.3 is approved.

John Marsden
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North Yorkshire County Council

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10th June 2009