







North Yorkshire LAA: 1 April 2008 to 31 March 2011

STRETCH Indicators (total of 19) Quarterly Monitoring Report - Quarter 3 (1 October 2008 - 31 December 2008)




KEY: Target Achievement















	Target achieved
	Result within 10% of target
	Target not achieved







Action Evaluation

	Completed and Planned Action OK
	Completed and/or planned action might be inadequate
	Completed and/or planned action inadequate

Comparison against previous reporting period

	Improving
	No change
	Getting worse

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
ADULTS THEMATIC PARTNERSHIP									
L 12* (ASP/4/a)	The number of additional extra care units occupied.	2007/08	93	134				Seamus Breen NYCC	Error uncovered in last quarter report where additional units reported included those subject to contract but not yet occupied. This has resulted in outturn being amended by -14. Cumulative outturn currently 240, however, the economic downturn is affecting the ability of the private sector to sell and get units occupied which is having a negative affect upon the performance of this indicator. 2 proposed bids in Selby & Craven Districts will soon be formally approved and submitted to the Homes and Communities Agency. The Extra Care Team in NYCC ACS will be expanded by 3 personnel to strengthen the driving force to accelerate the development of proposals and support to Districts and Housing Associations.
		2008/09 Q1	40	63		N/A			
		Q2	80	98					
		Q3	120	106					
		Q4	150 (243 cum.)						
		2009/10	120 (363 cum.)						
		2010/11	40 (403 cum.)						
L13* (ASP/4/b)	The number of households receiving intensive home help/care as a percentage of all adults and older people in residential and nursing care and households receiving intensive home help/care.	2007/08	23.00%	30.80%		N/A		Mike Faulds NYCC	Performance is reported annually as denominator is the total number of weeks all adult client groups and older people were supported in residential and nursing care during the year. Numerator is available as based on number of households receiving intensive home care during sample week (September). Q3 figure using incomplete denominator is 25.90%, which is on target. This is not expected to alter significantly.
		2008/09	24.00%	See Comment	N/A	N/A			
		2009/10	26.00%						
		2010/11	26.00%						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
L 17* (ASP/10/a)	The number of Adult Protection Referrals made to the lead agency (NYCC) under the multi-agency adult protection procedure.	2007/08	224	295	✓	N/A	✓	Mike Faulds NYCC	Excellent progress Q3 cumulative outturn (629) has met 2008/09 end of year cumulative target (470).	
		2008/09 Q1	62	90	✓	N/A	✓			
		Q2	124	234	✓		✓			
		Q3	186	334	✓		✓			
		Q4	246 (470 cum.)							
		2009/10	273 (743 cum.)							
L 19* (ASP/11/c)	The number of people (aged 16 plus) who are helped to live independently at home for a period of at least twelve months and prevented from admissions to residential care through assistive technology equipment, as measured by case file returns for North Yorkshire data.	2007/08	119	187	✓	N/A	✓	Seamus Breen NYCC	(Targets and Outturns cumulative) Excellent performance.	
		2008/09 Q1	207	259	✓	N/A	✓			
		Q2	227	330	✓		✓			
		Q3	247	379	✓		✓			
		Q4	272							
		2009/10	357							
L 69* (ASP/6/a)	The number of people receiving Direct Payments and/or an Individual Budget per 100,000 people aged 18 or over in the population.	2007/08	67	400.0	✓	N/A	✓	Mike Faulds NYCC	Excellent performance 2008/09 Target met.	
		2008/09 Q1		358.5	✓	N/A	✓			
		Q2		269.0	✓		✓			
		Q3		302.0	✓		✓			
		Q4	83							
		2009/10	106							
	2010/11	125								

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
CHILDREN AND YOUNG PEOPLE THEMATIC PARTNERSHIP									
NI 117* (CYP/7/a)	The percentage of 16 to 18 year olds who are not in education, employment or training (NEET).	2007/08	4.4%	3.8%	✓	N/A	✓	Louise Dunn NYCC	Targets will not be reached this year due to the unexpected difficulties arising from the data transfer to a new system which have had a significant impact on the implementation of the action plan. Staff efforts have therefore been diverted into rectifying problems. It is recognised in setting this stretch target that the number of 'not known' will not increase above 3.5%. If the 'not known' exceeds this figure, then 50% of the reward grant will be lost. If the not known exceeds 5.25% then 100% of the reward grant will be lost. Due to the new software which defaults to a young person being identified as not known once the end of their education course is reached the figure for not knowns (Q3 average of 35.2%) appears to be very high. This does not reflect the actual activity and actions are being taken to address this issue with the data collection / recording.
		2008/09 Q1		3.8%	✓	N/A	⚠		
		Q2		7.9%	✗	⬆	⚠		
		Q3		6.0%	✗	⬆	⚠		
		Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby							
		Q4	4.1%						
		2009/10	3.6%						
		2010/11	3.3%						
L 58* (CYP/1/a)	% of schools achieving Healthy Schools Status (Calendar Year)	2007/08	60%	64%	✓	N/A	✓	Katharine Bruce NYCC	2008/09 target for 70% of schools to achieve National Healthy Schools status by December 08 achieved.
		2008/09 Q1		67%	✓	N/A	✓		
		Q2		72%	✓	⬆	✓		
		Q3		75%	✓	⬆	✓		
		Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby							
		Q4	70%						
		2009/10	85%						
		2010/11	90%						
L 64* (CYP/2/a)	Children and young people's participation in high quality sport.	2007/08	85%	88%	✓	N/A	✓	Heather Newman NYCC	Progress towards the overall goal (annual target) is assessed through the annual PESSCL survey, published each October.
		2008/09	92%	92%	✓	⬆	✓		
		2009/10	97%						
		2010/11	97%						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
ECONOMY AND ENTERPRISE THEMATIC PARTNERSHIP									
None									
HEALTHIER COMMUNITIES THEMATIC PARTNERSHIP									
NI 8* (HC/5/a)	Adult participation in sport.	2007/08		23.7%	N/A	N/A	✓	David Watson NY Sport	Planned annual surveys will provide outturn.
		Craven		23.5%					
		Hambleton		23.9%					
		Harrogate		26.7%					
		Richmondshire		21.4%					
		Ryedale		20.0%					
Scarborough		20.8%							
Selby		25.6%							
		2008/09	25.7%	N/A	N/A	N/A	✓		
		2009/10	26.7%						
		2010/11	27.1%						
L 1* (HC/3/c)	Proportion of mothers throughout North Yorkshire known to smoke during pregnancy (at delivery), as measured by data from NHS Performance Ratings.	2007/08	15.2%	14.2%		N/A	✓	Katie Needham NYYPCT	In relation to the previously reported concerns regarding Scarborough Data, Scarborough are moving over to a computer system for the smoking in pregnancy returns which will be effective from Q4 this year which will improve the data quality significantly. Q3 is still from the manual system. An alternative solution to the Scarborough smoking in pregnancy advisor issue to be finalised by the end of Jan 09. The regional SOS programme will be implemented locally. The smoking in pregnancy training programme will be developed.
		2008/09 Q1	14.6%	13.6%	✓	N/A	✓		
		Q2	14.3%	16.2%	✗	↓	⚠		
		Q3	14.0%	See Comment	N/A	N/A	⚠		
		Q4	14.2%						
		2009/10	13.0%						
		2010/11	13.0%						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
SAFER COMMUNITIES THEMATIC PARTNERSHIP									
NI 47* (SAF/4/a)	People killed or seriously injured in road traffic accidents.	2007	660	717				Allan McVeigh NYCC	Annual Targets are based on 3 year rolling average but in year Q targets are actuals. This indicator is well ahead of the year end target and forward forecasting shows that the target will be achieved. * Based on 3yr rolling averages ** Figures are provisional as this indicator is formally reported a quarter behind due to it being reliant on police data. Excellent progress against 3yr rolling average target, 2008 provisional 3yr rolling average outturn 652 against target of 692.
		2008 Q1	161	112					
		2008 Q2	322	258					
		2008 Q3	483	408					
		Craven		52					
		Hambleton		65					
		Harrogate		78					
		Richmondshire		55					
		Ryedale		48					
		Scarborough		55					
		Selby		55					
		2008 Q4	644	(525)**					
		2008*	692	(652)**					
2009*	662								
2010*	631								
L 60* (SAF/8/a) and (SAF/8/b)	Reduce the incidence of violent crime (a) The number of violent crimes recorded annually. (b) The proportion of violent offences which result in Sanction Detections.	2007/08	a) 7136 b) -----	a) 6764 b) 68%		N/A		Nick Warnes NY Police	Targets on Track. (NB. Targets and Outturns Cumulative)
		2008/09 Q1	a) 1748 b) -----	a) 1305 b) 52%		N/A			
		Q2	a) 3497 b) -----	a) 3062 b) 53%					
		Q3	a) 5245 b) -----	a) 4685 b) 55%					
		Craven		a) 352 b) 54%					
		Hambleton		a) 547 b) 62%					
		Harrogate		a) 993 b) 52%					
		Richmondshire		a) 338 b) 65%					
		Ryedale		a) 296 b) 55%					
		Scarborough		a) 1454 b) 54%					
		Selby		a) 705 b) 51%					
		Q4	a) 6993 b) -----						
		2009/10	a) 6870 b) 58.0%						
		2010/11	a) 6630 b) 60.0%						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
STRONGER COMMUNITIES THEMATIC PARTNERSHIP									
L 72 (NI 155) (STR/2/a)	Number of Affordable Homes Delivered (gross)	2007/08	555	429 incl 117 ST	X	N/A	✓	Colin Dales RDC	The target is in two parts, total units available and the enhancement (the ST {stretch} number of units included in the total). The enhancement units must be delivered without use of specified funding. Both the total and the enhancement targets must be achieved for full reward.
		2008/09 Q1	150	39 incl 32 ST	X	N/A	⚠		
			Q2	300	117 incl 72 ST (cum)	X	🏠		
		Q3	450	217 incl 121 ST (cum)	X	👆	⚠		
				30 incl 20 ST					
				59 incl 29 ST					
				46 incl 20 ST					
				17 no ST					
		Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby	58 incl 49 ST						
			0						
7 incl 3 ST									
Q4	1016 (cum)								
2009/10	1618 (cum)								
2010/11	2220 (cum) incl 103 ST								
NI 175* (STR/3/c)	To increase the number of inaccessible parishes which have access to community transport journey opportunities, and to achieve patronage overall of 171,000 in 2007/8; 189,000 in 2008/9; 199,530 in 2009/10 (An inaccessible parish is defined as one with a bus service less than 5 days per week or with a frequency less than every 2 hours).	2007/08	171,000	169,877	⚠	N/A	✓	John Laking NYCC	Excellent performance. 2008/09 Target already met.
		2008/09 Q1	47,944	57,282	✓	N/A	✓		
			Q2	91,892	127,463	✓	🏠		
		Q3	141,705	191,677	✓	👆	✓		
				26,988					
				147,707					
		Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby	16,982						
			Q4	189000					
2009/10	199530								
2010/11	205000								

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
L 41* (STR/3/a)	The percentage of the population of North Yorkshire living within five miles of a Joint Access Centre, as measured by 2001 Census data and latest mid-year population estimates.	2007/08		48.30%	N/A	N/A	✓	Tom Jenkinson NYCC	Excellent progress 2009/10 target already met.	
		2008/09	Q1		53.40%	N/A	N/A			✓
			Q2		73.20%	✓	↑			✓
		Q3		76.70%	✓	↑	✓			
			Craven	96.90%						
			Hambleton	70.70%						
			Harrogate	71.10%						
		Richmondshire	81.40%							
Ryedale	68.30%									
Scarborough	79.10%									
Selby	79.60%									
Q4	59.94%									
2009/10	76.60%									
2010/11	85.00%									
L 56* (STR/1/e)	Volunteering by people who are BME or unemployed or disabled.	2007/08		512	✓	N/A	✓	Helen Black NYFVO	Outturn from six monthly survey - Q2 outturn achieved target.	
		2008/09	Q1		N/A	N/A	N/A			✓
			Q2		570	✓	↑			✓
		Q3		N/A	N/A	N/A	✓			
		Q4	438							
		2009/10	472							
2010/11	472									
L 57* (STR/1/f)	Volunteering in Special Volunteering	2007/08		455	✓	N/A	✓	Helen Black NYFVO	Outturn from six monthly survey - Q2 outturn achieved target.	
		2008/09	Q1		N/A	N/A	N/A			✓
			Q2		458	✓	↑			✓
		Q3		N/A	N/A	N/A	✓			
		Q4	410							
		2009/10	441							
2010/11	441									

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
L 63* (STR/1/c)	Participation in regular volunteering	2007/08		N/A	N/A	N/A	✓	Helen Black NYFVO	Provisional Place Survey Result.
		2008/09		21%	✓	N/A	✓		
		2009/10	6.0%						
		2010/11	6.0%						

North Yorkshire LAA: 1 April 2008 to 31 March 2011

DESIGNATED Indicators (total of 31) Quarterly Monitoring Report - Quarter 3 (1 October 2008 - 31 December 2008)

KEY: Target Achievement

Action Evaluation

Comparison against previous reporting period



Target achieved



Completed and Planned Action OK



Improving



Result within 10% of target



Completed and/or planned action might be inadequate



No change



Target not achieved



Completed and/or planned action inadequate



Getting worse

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
ADULTS THEMATIC PARTNERSHIP									
NI 135	The number of carers whose needs were assessed or reviewed by the Council in a year who received a specific carer's service or advice and information as a % of people receiving a community based service in a year.	2008/09 Q1	12.0%	12.5%	N/A	N/A		Mike Faulds NYCC	Excellent progress. Q3 outturn of 14.2% above 2008/09 end of year target.
		Q2	13.0%	12.8%					
		Q3	14.0%	14.2%					
		Q4	14.0%						
		2009/10	18.0%						
2010/11	23.0%								
NI 136	The number of adults per 100,000 population that are assisted directly through Social Services assessed or are planned, funded support to live independently plus those supported through organisations that receive Social Services grant funded services.	2008/09 Q1		N/A	N/A	N/A		Mike Faulds NYCC	
		Q2		N/A	N/A	N/A			
		Q3		N/A	N/A	N/A			
		Q4	4055						
		2009/10	4189						
2010/11	4323								

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
NI 141	The number of service users (i.e. people receiving a Supporting People Service) who have moved on from supported accommodation in a planned way, as a % of total service users who have left the service.	2008/09 Q1	71.00%	78.00%		N/A 		Seamus Breen NYCC	Target on Track.	
		Q2	71.00%	74.60%						
		Q3	71.00%	75.70%						
		Craven	82.00%	75.00%						
		Hambleton	73.00%	85.70%						
		Harrogate	62.00%	67.00%						
		Richmondshire	86.50%	75.90%						
		Ryedale	76.00%	100.00%						
		Scarborough	86.00%	89.50%						
		Selby	78.00%	77.80%						
		Q4	71.00%							
		Craven	82.00%							
		Hambleton	73.00%							
		Harrogate	62.00%							
Richmondshire	86.50%									
Ryedale	76.00%									
Scarborough	86.00%									
Selby	78.00%									
2009/10	72.00%									
2010/11	75.00%									
CHILDREN AND YOUNG PEOPLE THEMATIC PARTNERSHIP										
NI 45	Young offenders' engagement in suitable education, training and employment.	2008/09 Q1		59.2%		N/A 		Laurence Murray YOT	Target on Track. (NB. Targets and Outturns Cumulative) The figures relating to this NI are reported quarterly to the Youth Justice Board, with the submission date being the end of the month following the end of the period. Draft outturn for Q3 55.9% has not yet been finalised and may change as a result of the ongoing verification process.	
		Q2		62.6%						
		Q3		See Comment	N/A		N/A			
		Q4	56.0%							
		2009/10	60.0%							
		2010/11	64.0%							
NI 60	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement.	2008/09 Q1		See Comment	N/A	N/A N/A		David Molesworth NYCC	Q1 data unavailable due to technical problems associated with combining the new Integrated Children's System (ICS) (Protocol) with the existing system (Swift). Q2 data is unvalidated but is a reliable indicator of performance. ICS showing 78.6% for Q3 but this can not be verified due to ongoing technical problems.	
		Q2		81.9%						
		Q3		See Comment						
		Q4	80.0%							
		2009/10	82.0%							
		2010/11	84.0%							

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
NI 81	Reduce the inequality gap in the achievement of a Level 3 qualification by the age of 19.	2008/09 Q1	See Comment	See Comment	N/A	N/A		Bruce Wood NYCC	Latest available data is as reported at Q2, which shows the gap in attainment of Level 3 at age 19 (judged against 2006/7 national trajectory and progress made since 2005/6) improved from 35.2% at the end of 2005/6 to 33.7% at the end of 2006/7 (-1.50%).	
		Q2		-1.5%	N/A	N/A				
		Q3		See Comment	N/A	N/A				
		Q4	32% (-2%)							
		2009/10	30% (-4%)							
		2010/11	28% (-6%)							
NI 90	Increase the take-up of 14-19 diplomas.	2008/09 Q1	N/A	1	N/A	N/A		Bruce Wood NYCC	2008/09 End Year target achieved.	
		Q2		22						
		Q3		22						
		Q4	20							
		2009/10	260							
		2010/11	600							
NI 117* (CYP7/a)	The percentage of 16 to 18 year olds who are not in education, employment or training (NEET).	2007/08	4.4%	3.8%		N/A		Louise Dunn NYCC	Targets will not be reached this year due to the unexpected difficulties arising from the data transfer to a new system which have had a significant impact on the implementation of the action plan. Staff efforts have therefore been diverted into rectifying problems. It is recognised in setting this stretch target that the number of 'not known' will not increase above 3.5%. If the 'not known' exceeds this figure, then 50% of the reward grant will be lost. If the not known exceeds 5.25% then 100% of the reward grant will be lost. Due to the new software which defaults to a young person being identified as not known once the end of their education course is reached the figure for not knows (Q3 average of 35.2%) appears to be very high. This does not reflect the actual activity and actions are being taken to address this issue with the data collection / recording.	
		2008/09	Q1		3.8%		N/A			
			Q2		7.9%					
			Q3		6.0%					
			Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby							
		Q4	4.1%							
		2009/10	3.6%							
		2010/11	3.3%							

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
ECONOMY AND ENTERPRISE THEMATIC PARTNERSHIP									
NI 152	Working age people on out of work benefits (Scarborough).	2008/09 Q1	13.4% (-0.8pp) 12.3% (-1.6pp) 11.2% (-2.7pp)	N/A	N/A	N/A	✓	Jim Pearse YNYP	Quarterly targets are not set. Latest available data (year average to May 08 - the first data to include any time period covered by the LAA programme) shows 13.4% of working age people in Scarborough Borough were on work related benefits. The indicator has shown a positive (albeit small, but continuing) downward trend. However more recent supporting data (up to December 2008) shows claimant counts and rates have increased significantly, albeit broadly following the national trend. These more recent increases will begin to 'feed through' in quarter 4 data for this indicator. As claimant counts / Job Seeker Allowance claimants currently account for around a fifth of 13.5% of people on work-related claimants, this will have a significant impact on attainment of 2008/09 target. This indicator is heavily influenced by the economic downturn.
		Q2		N/A	N/A	N/A	✓		
		Q3		N/A	N/A	N/A	✓		
		Q4							
		2009/10							
NI 164	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher.	2008/09 Q1	52.9% 55% 57.1%	N/A	N/A	N/A	✓	Martin Wynn LSC	Quarterly targets are not set. Data relating to the LAA2 period will not be available until Aug 09. Data relating to Jan 07-Dec 07 has recently become available. 2007 - North Yorkshire 51.1% (2006 - North Yorkshire 48.7%)
		Q2		N/A	N/A	N/A	✓		
		Q3		N/A	N/A	N/A	✓		
		Q4							
		2009/10							
NI 171	New business registration rate.	2008/09 Q1	48.3 50.0 58.1	N/A	N/A	N/A	✓	Andrew Leeming YNYP	Baseline data for this indicator was released in December 2008. The initial analysis shows that in 2007 for North Yorkshire there were 62.0 new businesses / business births per 10,000 adult population.
		Q2		N/A	N/A	N/A	✓		
		Q3		N/A	N/A	N/A	✓		
		Q4							
		2009/10							
2010/11									

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
HEALTHIER COMMUNITIES THEMATIC PARTNERSHIP									
NI 8* (HC/5/a)	Adult participation in sport.	2007/08		23.7%	N/A	N/A	✓	David Watson NY Sport	Planned annual surveys will provide outturn.
		Craven		23.5%					
		Hambleton		23.9%					
		Harrogate		26.7%					
		Richmondshire		21.4%					
		Ryedale		20.0%					
		Scarborough		20.8%					
		Selby		25.6%					
		2008/09	25.7%	N/A	N/A	N/A	✓		
		2009/10	26.7%						
		2010/11	27.1%						
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm.	2007/08		1161	N/A	N/A	✓	Melanie Bradbury NYPCT	Target is monitored annually. Latest NWPPO data (2007/08) included.
		Craven		1174					
		Hambleton		1346					
		Harrogate		1136					
		Richmondshire		1365					
		Ryedale		820					
		Scarborough		1204					
		Selby		1088					
		2008/09	1194	See Comment	N/A	N/A	✓		
		2009/10	1217						
		2010/11	1227						
NI 56	Obesity in primary school age children in Year 6.	2008/09 Q1	N/A	See Comment	N/A	N/A	✓	Katie Needham NYPCT	2007/08 figures have been released. Prevalence of children at risk of obesity in Year 6 has fallen from 15.8% (2006/07) to 15.2%. Local validated data has been received and smaller area analysis will be available in Feb 09. Data for 2008/09 (annual figure) will be available as locally calculated interim figure in Nov 2009 and official validated figure in February 2010.
		Q2	N/A	See Comment	N/A	N/A	✓		
		Q3	N/A	See Comment	N/A	N/A	✓		
		Q4	16.2%						
		2009/10	16.3%						
		2010/11	16.3%						
SAFER COMMUNITIES THEMATIC PARTNERSHIP									
NI 19	Rate of proven re-offending by young offenders aged 10-17.	2008/09 Q1	N/A	0.39	X	N/A	▲	Laurence Murray YOT	Baseline has been confirmed as the Jan-Mar 05 cohort. There are 374 young people in the cohort, with 140 re-offending (37.4%) with a total of 452 further offences (an average of 1.21 further offences per member of the cohort). *The unfinalised outturn for the 6 month re-offending is 0.73 (latest available data). If this was replicated for the next 6 month period the year end figure would at
		Q2	N/A	0.73*	X	▲	▲		
		Q3	N/A						
		Q4	1.20						
		2009/10	1.10						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
		2010/11	1.06						the next 6 month period, the year end figure would be 1.46 would be significantly in excess of the 08/09 trajectory.




Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
NI 20	Number of 'Assaults with less serious injury' (including racially and religiously aggravated) offences per 1,000 population as a proxy for alcohol related violent offences.	2008/09 Q1	683	555	✓	N/A	✓	Nick Warnes NY Police	Target on Track. (NB. Targets and Outturns Cumulative) NB. Definition change from April 2008. 2008/09 targets based on 2007/08 data. 2009/10 and 2010/11 targets based on estimated 2008/09 outturn.	
		2008/09 Q2	1430	1268	✓	↓	✓			
		2008/09 Q3	2157	2023	✓	↓				
		Craven		160						
		Hambleton		236						
		Harrogate		403						
		Richmondshire		144						
		Ryedale		148						
		Scarborough		628						
		Selby		304						
		2008/09 Q4	2876							
		Craven		245						
		Hambleton		310						
		Harrogate		631						
		Richmondshire		210						
Ryedale		189								
Scarborough		863								
Selby		428								
2009/10	2606									
2010/11	2514 (-6.80%)									
NI 30	Re-offending rate of prolific and other priority offenders (PPOs).	2008/09 Q1	No Q Target	See Comment	N/A	N/A	✓	Liz Race NY Probation	Q2-2008 data shows that against a Predicted Milestone (12 months to September 2008) of 378 Observed Q2-2008 was 285 (-93). Observed Q1 Only (April 2008 to Jun 2008) 50. Observed Q2 Only (July 2008 to Sep 2008) 72. Q3 data has not yet been released by GO.	
		Q2		See Comment	N/A	N/A	✓			
		Q3		See Comment	N/A	N/A	✓			
		Q4	23%							
		2009/10	26%							
		2010/11	Tbc							
NI 32	Repeat incidents of domestic violence	2008/09 Q1	N/A	N/A	N/A	N/A	✓	Joanne Bielby NY Police		
		Q2	N/A	N/A	N/A	N/A	✓			
		Q3	N/A	N/A	N/A	N/A	✓			
		Q4	Tbc	32.5% (Sel / Scar data only - proxy county baseline)						
		2009/10	Tbc							
		2010/11	25.5 (-7%)							

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
NI 41	Perceptions of drunk or rowdy behaviour	2008/09 Q1	N/A	N/A	N/A	N/A	✓	CDRP Managers	NB Provisional Place Survey Result. *The result of the 2008 Place Based Survey plus / minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice). The final numerical value for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey is available.
		Q2	N/A	N/A	N/A	N/A	✓		
		Q3	N/A	N/A	N/A	N/A	✓		
		Q4	25%	21.4% (Baseline)	✓	N/A			
		Craven	22%						
		Hambleton	15%						
		Harrogate	27%						
		Richmondshire	25%						
		Ryedale	16%						
		Scarborough	34%						
		Selby	30%						
2009/10									
	MSSI* (Following 2008 survey indicative MSSI of -2% agreed.								
2010/11									
NI 47* (SAF/4/a)	People killed or seriously injured in road traffic accidents.	2007	660	717	⚠	↑	⚠	Allan McVeigh NYCC	Annual Targets are based on 3 year rolling average but in year Q targets are actuals. This indicator is well ahead of the year end target and forward forecasting shows that the target will be achieved. * Based on 3yr rolling averages ** Figures are provisional as this indicator is formally reported a quarter behind due to it being reliant on police data. Excellent progress against 3yr rolling average target, 2008 provisional 3yr rolling average outturn 652 against target of 692.
		2008 Q1	161	112	✓	↑	✓		
		2008 Q2	322	258	✓	↓	✓		
		2008 Q3	483	408	✓	↓	✓		
		Craven		52					
		Hambleton		65					
		Harrogate		78					
		Richmondshire		55					
		Ryedale		48					
		Scarborough		55					
		Selby		55					
		2008 Q4	644	(525)**	✓	↑	✓		
		2008*	692	(652)**	✓	↑	✓		
2009*	662								
2010*	631								

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 115	The percentage of young people reporting either frequent misuse of drugs/volatile substances or alcohol, or both.	2008/09	N/A	7.3% (Baseline)	N/A	N/A	✓	Leigh Bell NYPCT	
		2009/10	5.1%						
		2010/11	2.8%						
STRONGER COMMUNITIES THEMATIC PARTNERSHIP									
NI 1	The percentage of people who believe people from different backgrounds get on well together in their local area.	2008/09 Q1		N/A	N/A	N/A	✓ ✓ ✓	Ian Wolstenholme RDC	NB Provisional Place Survey Result.
		Q2		N/A	N/A	N/A			
		Q3		N/A	N/A	N/A			
		Q4		80.6% (Baseline)					
		Craven							
		Hambleton							
		Harrogate							
		Richmondshire							
		Ryedale							
		Scarborough							
Selby									
2009/10									
2010/11		81.9% (1.3%)							
NI 3	Civic Participation in the local area.	2008/09 Q1		N/A	N/A	N/A	✓ ✓ ✓	Ian Wolstenholme RDC	NB Provisional Place Survey Result.
		Q2		N/A	N/A	N/A			
		Q3		N/A	N/A	N/A			
		Q4		16.0% (Baseline)					
		Craven							
		Hambleton							
		Harrogate							
		Richmondshire							
		Ryedale							
		Scarborough							
Selby									
2009/10									
2010/11		17.0% (1%)							

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
NI 159	The total number of net additional dwellings that are deliverable as a percentage of the planned housing provision (in net additional dwellings) for the 5 year period.	2008/09 Q1						Mick Jewitt HDC	No Quarterly Monitoring Report received for Q1. With respect to the Strategic Housing Land Availability Assessments (SHLAA) performance is on target. Although only Hambleton has completed its SHLAA to date a further 4 authorities are scheduled to have completed theirs by 31st March 2009 (Ryedale, Scarborough, Harrogate and Selby). It looks like all will be in place by 2010. On adopted Core Strategies, this too is on target, with 2 authorities (Hambleton and Harrogate) scheduled to have theirs in place by 31st March 2009.
		Q2		N/A	N/A	N/A			
		Q3		(See below)	N/A	N/A			
		Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby		SHLAA v					
		Q4		4 Districts to have a SHLAA in place by April 2009; 2 Districts to have Core Strategies (CS) in place by April 2009					
		2009/10		70%					
		2010/11		100%					
NI 175* (STR/3/c)	To increase the number of inaccessible parishes which have access to community transport journey opportunities, and to achieve patronage overall of 171,000 in 2007/8; 189,000 in 2008/9; 199,530 in 2009/10 (An inaccessible parish is defined as one with a bus service less than 5 days per week or with a frequency less than every 2 hours).	2007/08	171,000	169,877		N/A		John Laking NYCC	Excellent performance. 2008/09 Target already met.
		2008/09 Q1	47,944	57,282		N/A			
		Q2	91,892	127,463					
		Q3	141,705	191,677					
		Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby		26,988					
		Q4	189000	147,707					
		2009/10	199530	16,982					
2010/11	205000								
NI 185	CO2 reduction from local authority operations (incl schools).	2008/09 Q1		N/A	N/A	N/A		Michael Graham NYPA	Baseline data available from July 2009 - Target setting deferred.
		Q2		N/A	N/A	N/A			
		Q3		N/A	N/A	N/A			
		Q4	Tbc						
		2009/10	Tbc						
		2010/11	Tbc						

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
NI 186	Per capita reduction in CO2 emissions in the LA area.	2008/09 Q1	9.7 (3.5% reduction on baseline)	N/A	N/A	N/A	✓	Tom Bryant NYCC	Most recent baseline data (2006 data from DEFRA) is as follows: Richmondshire 10.9, Craven 9.9, Ryedale 11.8, Scarborough 7.8, Hambleton 12.8, Selby 15.8, Harrogate 10.5, NY average 11.4 (2006 per capita emissions - tonnes of CO2) Results from activities will not be reflected in dataoutputs until 2011 due to the delay in data publishing. Progression this indicator is long term and short term benefits may not be reflected in initial data returns from DEFRA
		Q2		N/A	N/A	N/A	✓		
		Q3		N/A	N/A	N/A	✓		
		Q4							
		Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby	As Above						
		2009/10	9.4 (7.0% reduction of baseline)						
2010/11	9.0 (10.5% reduction on baseline)								
NI 189	Percentage of agreed actions to implement long term flood and coastal erosion risk management plans that are being undertaken satisfactorily.	2008/09 Q1	100% of the agreed generic actions achieved	N/A	N/A	N/A	✓	Robin MyshraI NYCC	
		Q2		43% of the agreed generic actions achieved	✓	N/A	✓		
		Q3		See Comment	N/A	N/A	✓		
		Q4							
		2009/10	100%						
2010/11	80%								

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 192	Percentage of household waste sent for reuse, recycling and composting.	2008/09 Q1	43.03%	46.90%	✓	N/A 	✓	Kerry Green NYCC	Please note that performance figures are based on best estimates at the end of each quarter as validated figures are not available until approx 3 months after the end of each quarter. Revised figures (actuals) will be supplied at the end of subsequent quarters. Quarterly target met and end of year predictions also look promising.
		Q2	43.37%	47.83%	✓				
		Q3	42.55%	46.35% Est	✓				
		Craven							
		Hambleton							
		Harrogate							
		Richmondshire							
		Ryedale							
		Scarborough							
		Selby							
		Q4	41.00%						
		Craven	36.93%						
Hambleton	47.11%								
Harrogate	28.60%								
Richmondshire	36.93%								
Ryedale	50.71%								
Scarborough	38.41%								
Selby	33.58%								
2009/10	42.00%								
2010/11	43.00%								
NI 193	Percentage of municipal waste land filled.	2008/09 Q1	59.80%	55.75%	✓	N/A 	✓	Kerry Green NYCC	Please note that performance figures are based on best estimates at the end of each quarter as validated figures are not available until approx 3 months after the end of each quarter. Revised figures (actuals) will be supplied at the end of subsequent quarters. Quarterly target met and end of year predictions also look promising.
		Q2	59.80%	52.14%	✓				
		Q3	60.66%	53.62% Est	✓				
		Q4	62.00%						
		2009/10	61.00%						
		2010/11	60.00%						
NI 197	Proportion of Local Sites where positive conservation management has been or is being implemented.	2008/09 Q1	0 (53 SINC ^s 7.2%)	0	✓	N/A 	✓	Julia Birkinshaw NYCC	Excellent progress - 2008/09 target met.
		Q2	2 (55 SINC ^s)	7 (60 SINC ^s)	✓				
		Q3	4 (59 SINC ^s)	10 (63 SINC ^s)	✓				
		Craven		5					
		Hambleton		1					
		Harrogate		1					
		Richmondshire							
Ryedale									
Scarborough									
Selby									
Q4	4 (63 SINC ^s 8.6% - 10 additional)								
2009/10	(78 SINC ^s 10.7% - 25 additional)								
2010/11	(98 SINC ^s 13.4% - 45 additional)								

North Yorkshire LAA: 1 April 2008 to 31 March 2011

ADDITIONAL LOCAL Indicators (total of 13) Quarterly Monitoring Report - Quarter 3 (1 October 2008 - 31 December 2008)

KEY: Target Achievement

Action Evaluation

Comparison against previous reporting period



Target achieved



Completed and Planned Action OK



Improving



Result within 10% of target



Completed and/or planned action might be inadequate



No change



Target not achieved



Completed and/or planned action inadequate



Getting worse

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
ADULTS THEMATIC PARTNERSHIP									
L 18	The number of people benefiting from Telecare.	2007/08	11452	11185		N/A		Seamus Breen NYCC	Excellent progress 2009/10 target already met.
		2008/09 Q1	11261	11264		N/A			
		Q2	11337	11394					
		Q3	11454	11690					
		Q4	11570						
		2009/10	11690						
		2010/11	11800						
CHILDREN AND YOUNG PEOPLE THEMATIC PARTNERSHIP									
L 70 (NI 110)	Local Interim Measure – Youth Work Activity.	2008/09 Q1	4248 / 51736	3892 / 47,424		N/A		Chris McGee NYCC	The activities are on target, and if increases continue at the current rate, the hours of participation should be exceeded, if the numbers of people accessing activity achieves the target. The delivery of programmes of positive activities for young people resulting in young people's participation is detailed in the Youth Work Plan. We are on target for delivering on the plan. A monitoring report has been approved by C&YPLT.
		Q2	8496 / 103472	7813 / 95,194					
		Q3	12743 / 155209	10826 / 150368					
		Q4	16990 / 206945						
		2009/10	16990 / 217292						
		2010/11	16990 / 228157						
L 61	Number of children living in kinship care as an alternative to being looked after.	2007/08	85	82		N/A		David Molesworth NYCC	Q1 data unavailable due to technical problems associated with combining the new Integrated Children's System (Protocol) with the existing system (Swift). Assuming target is 30 Q3 outturn within 10% of quarter end target.
		2008/09 Q1		See Comment	N/A	N/A			
		Q2		17		N/A			
		Q3		28					
		Q4	40						
		2009/10	46						
		2010/11	50						

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluati on	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
L 62	Number of looked after children placed out of North Yorkshire.	2007/08	113	93	✓	N/A	✓	David Molesworth NYCC	Q1 data unavailable due to technical problems associated with combining the new Integrated Children's System (Protocol) with the existing system (Swift). Q2 and Q3 data is unvalidated but is a reliable indicator of performance. Difficult to assess accurate progress; however, progress appears to be on target to be met.
		2008/09 Q1		See Comment	N/A	✓			
		Q2		78	✓	✓			
		Q3		77	✓	▲			
		Q4	85						
		2009/10	80						
		2010/11	75						
ECONOMY AND ENTERPRISE THEMATIC PARTNERSHIP									
L36	To increase the number and value of the creative industry businesses by 5%.	2007/08		See Comment	N/A	N/A	✓	Gillian Wall NYCC	No newer data is available beyond the baseline of 1,900 businesses (2006) in the Creative Industries Sector. The next annual data will be available from December 2008 (based on 2007 data). No newer data is available beyond the baseline of 1,900 businesses (2006) in the Creative Industries Sector. Annual Business Inquiry data (as released in December 2008), is available but a methodology which is a 'more complete representation' of the sector (e.g. includes self employed / sole traders) is being considered.
		2008/09 Q1		See Comment	N/A	N/A	✓		
		Q2		See Comment	N/A	N/A	✓		
		Q3		See Comment	N/A	N/A	✓		
		Q4							
		2009/10	1999						
		2010/11	2020						
L 37	To increase the value of tourism earnings in North Yorkshire by at least 5% by 2010. (£mn)	2007/08		See Comment	N/A	N/A	✓	Carol Renahan NYCC	Data is only available on an annual basis. Primary spend in tourism (accommodation) appears to be holding up but businesses dependent on secondary spend (restaurants, shops) are experiencing a downturn. There is some optimism that the weak pound will increase both domestic and foreign trips to North Yorkshire destinations.
		2008/09		See Comment	N/A	N/A	✓		
		2009/10							
		2010/11	£1,636						
L 73 (NI 163)	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher.	2007/08		71.3%				Laura Davis LSC	New Indicator
		Craven		68.1%					
		Hambleton		72.6%					
		Harrogate		77.9%					
		Richmondshire		67.6%					
		Ryedale		65.4%					
		Scarborough		64.9%					
		Selby		72.8%					
		2008/09	74.8%						
		2009/10	78.3%						
		2010/11	81.8%						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
HEALTHIER COMMUNITIES THEMATIC PARTNERSHIP									
L 68	All age all cause mortality. (To slow down the widening of inequalities between Harrogate and Scarborough with target inequalities gap figures).	2007/08		See Comment	N/A	N/A	✓	Rachel Johns NYYPCT	Target is monitored annually. Latest data available shows that the gap between the 2005-07 rates has reduced to 17.1% (2004-06 17.6%) The rates have decreased in both Harrogate and Scarborough.
		2008/09 Q1		See Comment	N/A	N/A	✓		
		Q2		See Comment	N/A	N/A	✓		
		Q3		See Comment	N/A	N/A	✓		
		Q4	< 17.6%						
		2009/10	< 17.6%						
		2010/11	< 17.6%						
L 71 (NI 112)	The change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year.	2008/09 Q1	N/A	See Comment	N/A	N/A	✓	Carly Walker NYCC	Target is monitored annually. NB. Q3 data shows that again the teenage pregnancy rates are higher than for the same period in 2006. It is still not yet known whether this is across the county or in just 1 area as data is not yet available from the PCT.
		Q2	N/A	See Comment	N/A	N/A	✓		
		Q3	N/A	See Comment	N/A	N/A	✓		
		Q4 Scarborough	37.2						
		2009/10 Scarborough	34.4						
		2010/11 Scarborough	18.3 30.0						
SAFER COMMUNITIES THEMATIC PARTNERSHIP									
L 67	Perceptions of anti-social behaviour.	2007/08	N/A	N/A	N/A	N/A	✓	CDRP Managers	NB Provisional Place Survey Result. *The result of the 2008 Place Based Survey plus / minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice). The final numerical value for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey is available.
		2008/09 Q1	N/A	N/A	N/A	N/A	✓		
		Q2	N/A	N/A	N/A	N/A	✓		
		Q3	N/A	N/A	N/A	N/A	✓		
		Q4	15%	11.2% (Baseline)	✓	N/A			
		Craven	13%						
		Hambleton	8%						
		Harrogate	11%						
		Richmondshire	12%						
		Ryedale	10%						
		Scarborough	28%						
		Selby	20%						
		2009/10							
		2010/11	MSSI* (Following 2008 survey indicative MSSI of - 2% agreed.						

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievment	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
STRONGER COMMUNITIES THEMATIC PARTNERSHIP									
L 8	Prevent homelessness through advice and pro-active intervention (Number of households where homelessness has been prevented via Local Authority intervention).	2007/08	989	N/A	N/A	N/A	✓	Andrew Rowe SBC	Queries on-going with Q3 data.
		2008/09 Q1	307	371	✓	N/A	✓		
		Q2	614 (cum)	675	✓	↓	✓		
		Craven	38.50	45					
		Hambleton	47.50	24					
		Harrogate	150.00	243					
		Richmondshire	105.00	92					
		Ryedale	75.50	56					
		Scarborough	157.50	128					
		Selby	40.00	87					
		Q3	921 (cum)	See Comment					
		Q4	1228 (cum)						
		Craven	77						
		Hambleton	95						
		Harrogate	300						
		Richmondshire	210						
		Ryedale	151						
		Scarborough	315						
		Selby	80						
		2009/10	1305						
		2010/11	1383						
L 65	Environment for a thriving third sector	2008/09 Q1		N/A	N/A	N/A	✓	Helen Black NYFVO	
		Q2		N/A	N/A	N/A	✓		
		Q3		N/A	N/A	N/A	✓		
		Q4		15.5% (Baseline)					
		2009/10							
		2010/11	19.2% (3.7%)						
L 66	Engagement in the Arts	2007/08	5,312	5314	✓	N/A	✓	Gillian Wall NYCC	
		2008/09		47.3% (Baseline)	N/A	N/A	✓		
		2009/10							
		2010/11	50.6% (3.3%)						