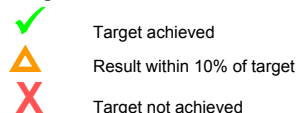


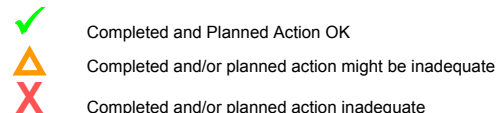
## North Yorkshire LAA: 1 April 2008 to 31 March 2011

**STRETCH Indicators (total of 19) Quarterly Monitoring Report - 2009/10 Quarter 2 (1 July 2009 - 30 September 2009)**

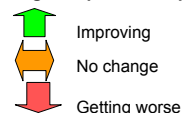
## KEY: Target Achievement



## Action Evaluation



## Comparison against previous reporting period



Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
<b>ADULTS THEMATIC PARTNERSHIP</b>									
L 12* (ASP/4/a)	The number of additional extra care units occupied.	2007/08	93	134				Seamus Breen NYCC	(Targets and Outturns cumulative) An additional 44 units were occupied with 2009/10 Q2 making the cumulative total 304, as compared to the target of 303.
		2008/09	243	247					
		2009/10 Q1	273	260		N/A			
		Q2	303	304					
		Craven		61					
		Hambleton		39					
		Harrogate		40					
		Richmondshire		3					
		Ryedale		38					
		Scarborough		78					
		Selby		45					
		Q3	333						
		Q4	363						
		2010/11	403						
L13* (ASP/4/b)	The number of households receiving intensive home help/care as a percentage of all adults and older people in residential and nursing care and households receiving intensive home help/care.	2007/08	23.00%	30.80%		N/A		Kathryn Smith NYCC	Performance is well above target.
		2008/09	24.00%	32.70%					
		2009/10 Q1	26.00%	31.30%		N/A			
		Q2	26.00%	31.60%					
		Q3	26.00%						
		Q4	26.00%						
		2010/11	26.00%						
L 17* (ASP/10/a)	The number of Adult Protection Referrals made to the lead agency (NYCC) under the multi-agency adult protection procedure.	2007/08	224	295		N/A		Anne Marie Lubanski NYCC	(07/08 to 09/10 Targets and Outturns cumulative - 10/11 Target actual) Excellent progress. 196 in 2009/10 Q2 and an additional 48 identified from a retrospective audit of previous LAA submissions brings the cumulative total for Adult Protection Referrals to 1012 surpassing the 2009/10 stretch target of 743.
		2008/09	470	680					
		2009/10 Q1	538	768					
		Q2	606	1012					
		Q3	674						
		Q4	743						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
		2010/11	300						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
L 19* (ASP/11/c)	The number of people (aged 16 plus) who are helped to live independently at home for a period of at least twelve months and prevented from admissions to residential care through assistive technology equipment, as measured by case file returns for North Yorkshire data.	2007/08	119	187	✓	N/A	✓	Seamus Breen NYCC	(Targets and Outturns cumulative) Excellent performance. Indicator remains firmly above 2009/10 target.	
		2008/09	272	409	✓	↑	✓			
		2009/10 Q1			481	✓	↑			✓
			Q2		589	✓	↑			✓
		Q3								
		Q4		357						
2010/11		432								
L 69* (ASP/6/a)	The number of people receiving Direct Payments and/or an Individual Budget per 100,000 people aged 18 or over in the population.	2007/08	67	400.0	✓	N/A	✓	Anne Marie Lubanski NYCC	Excellent performance. Indicator remains firmly above 2009/10 target.	
		2008/09	83	651.1	✓	↑	✓			
		2009/10 Q1			433.8	✓	N/A			✓
			Q2		728.3	✓	↑			✓
		Q3		100						
		Q4		106						
2010/11		125								
<b>CHILDREN AND YOUNG PEOPLE THEMATIC PARTNERSHIP</b>										
NI 117* (CYP/7/a)	The percentage of 16 to 18 year olds who are not in education, employment or training (NEET).	2007/08	4.4%	3.8%	✓	N/A	✓	Louise Dunn NYCC	Although North Yorkshire has not been affected by the economic downturn as severely as some other LA areas there is evidence that it is having an effect. There has been a slight rise in the numbers of young people choosing to remain in education but for those where this is not a preferred or best option the alternative provision and lack of employment is having an impact. It is recognised in setting this stretch target that the number of 'not known' will not increase above 3.5%. If the 'not known' exceeds this figure, then 50% of the reward grant will be lost. If the not known exceeds 5.25% then 100% of the reward grant will be lost. (09/10 Q2 average 13.3%).	
		2008/09	4.1%	4.8%	✗	↓	⚠			
		2009/10 Q1			4.8%	✗	N/A			⚠
			Q2		5.5%	✗	↓			⚠
		Craven		2.1%						
		Hambleton		6.5%						
		Harrogate		3.6%						
		Richmondshire		6.5%						
		Ryedale		5.1%						
		Scarborough		5.9%						
		Selby		6.3%						
		Q3								
		Q4		3.6%						
		Craven		1.1%						
		Hambleton		5.1%						
Harrogate		2.5%								
Richmondshire		4.9%								
Ryedale		3.9%								
Scarborough		5.0%								
Selby		4.0%								
2010/11		3.3%								

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
L 58* (CYP/1/a)	% of schools achieving Healthy Schools Status  (Calendar Year)	2007/08	60%	64%	✓	N/A ↑ ↑ ↑	✓	Bridget Watt NYCC	Target on Track.	
		2008/09	70%	76%	✓		✓			
		2009/10 Q1	73%	78%	✓		✓			
			Q2	77%	82%		✓			✓
		Craven		86%						
		Hambleton		94%						
		Harrogate		84%						
		Richmondshire		83%						
		Ryedale		74%						
		Scarborough		68%						
Selby		77%								
	Q3	81%								
	Q4	85%								
	2010/11	90%								
L 64* (CYP/2/a)	Children and young people's participation in high quality sport.	2007/08	85%	88%	✓	N/A ↑	✓	Heather Newman NYCC	Progress towards the overall goal (annual target) is assessed through the annual PESSCL survey, published each October.	
		2008/09	92%	92%	✓		✓			
		2009/10	97%							
		2010/11	97%							
<b>ECONOMY AND ENTERPRISE THEMATIC PARTNERSHIP</b>										
None										
<b>HEALTHIER COMMUNITIES THEMATIC PARTNERSHIP</b>										
NI 8* (HC/5/a)	Adult participation in sport.	2007/08		23.7%	N/A	N/A  N/A	✓	David Watson NY Sport	Planned annual surveys will provide outturn. 2008/09 information due 2009/10 Q3.	
		Craven		23.5%						
		Hambleton		23.9%						
		Harrogate		26.7%						
		Richmondshire		21.4%						
		Ryedale		20.0%						
Scarborough		20.8%								
Selby		25.6%								
	2008/09	25.7%	See Comment	N/A	N/A	✓				
	2009/10	26.7%				✓				
	2010/11	27.1%								

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
L 1* (HC/3/c)	Proportion of mothers throughout North Yorkshire known to smoke during pregnancy (at delivery), as measured by data from NHS Performance Ratings.	2007/08	15.2%	14.2%	✓	N/A	✓	Katie Needham NYYPCT	Reporting is one quarter behind.
		2008/09	14.2%	15.3%	⚠	↓	⚠		
		2009/10 Q1	13.0%	13.1%	⚠	↑	✓		
		Q2	13.0%	See Comment			✓		
		Q3	13.0%						
		Q4	13.0%						
		2010/11	13.0%						
<b>SAFER COMMUNITIES THEMATIC PARTNERSHIP</b>									
NI 47* (SAF/4/a)	People killed or seriously injured in road traffic accidents.	2008*	692	656 (7.5%)	✓	↑	✓	Allan McVeigh NYCC	Annual Targets are based on 3 year rolling average but in year Q targets are actuals. Current 2009 data indicates that targets are on track. * Based on 3yr rolling averages ** Figures are provisional as this indicator is formally reported a quarter behind due to it being reliant on police data. Excellent progress against 3yr rolling average target, 2008 provisional 3yr rolling average outturn 656 against target of 692.
		2009 Q1	157	123	✓	N/A	✓		
		2009 Q2	314	283**	✓	↓	✓		
		Craven		32					
		Hambleton		47					
		Harrogate		53					
		Richmondshire		36					
		Ryedale		39					
		Scarborough		43					
		Selby		33					
		2009 Q3	470						
2009 Q4	627								
2009*	662								
2010*	631								

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluati on	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
L 60* (SAF/8/a) and (SAF/8/b)	Reduce the incidence of violent crime  (a) The number of violent crimes recorded annually.  (b) The proportion of violent offences which result in Sanction Detections.	2007/08	a) 7136 b) -----	a) 6764 b) 68%	✓	N/A	✓	Nick Warnes NY Police	Targets on Track. (NB. Targets and Outturns Cumulative)	
		2008/09	a) 6993 b) -----	a) 6200 b) 56%	✓	⬆	✓			
		2009/10 Q1	a) 1718 b) 58.0%	a) 1472 b) 58%	✓	N/A	✓			
		2009/10 Q2	a) 3436 b) 58.0%	a) 3046 b) 57%	a) ✓ b) ▲	⬇				
		Craven		a) 209 b) 61%						
		Hambleton		a) 426 b) 52%						
		Harrogate		a) 643 b) 61%						
		Richmondshire		a) 217 b) 68%						
		Ryedale		a) 205 b) 46%						
		Scarborough		a) 952 b) 53%						
		Selby		a) 394 b) 55%						
		2009/10 Q3	a) 5153 b) 58.0%							
		2009/10 Q4	a) 6870 b) 58.0%							
		2010/11	a) 6630 b) 60.0%							

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
<b>STRONGER COMMUNITIES THEMATIC PARTNERSHIP</b>										
L 72 (NI 155) (STR/2/a)	Number of Affordable Homes Delivered (gross)	2007/08	555	429 incl 117 ST	X	N/A	✓	Colin Dales RDC	The target is in two parts, total units available and the enhancement (the ST {stretch} number of units included in the total). The enhancement units must be delivered without use of specified funding. Both the total and the enhancement targets must be achieved for full reward.	
		2008/09	1016 (cum)	385 incl 180 ST 814 (cum)	X	🏠	⚠			
		2009/10 Q1	1166 (cum)	48 incl 11 ST 862 (cum)	X	N/A	⚠			
		2009/10 Q2	1316 (cum)	139 incl 17 ST 953 (cum)	X	🏠	⚠			
		Craven		27 no ST 98 (cum)						
		Hambleton		30 incl 14 ST 212 (cum)						
		Harrogate		23 incl 3 ST 292 (cum)						
		Richmondshire		4 no ST 67 (cum)						
		Ryedale		50 no ST 161 (cum)						
		Scarborough		5 no ST 67 (cum)						
		Selby		0 56 (cum)						
		2009/10 Q3	1467 (cum)							
		2009/10 Q4	1618 (cum)							
		2010/11	2220 (cum) incl 103 ST							
Craven		278 (cum)								
Hambleton		155 (cum)								
Harrogate		504 (cum)								
Richmondshire		120 (cum)								
Ryedale		387 (cum)								
Scarborough		414 (cum)								
Selby		362 (cum)								

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 175* (STR/3/c)	To increase the number of inaccessible parishes which have access to community transport journey opportunities, and to achieve patronage overall of 171,000 in 2007/8; 189,000 in 2008/9; 199,530 in 2009/10  (An inaccessible parish is defined as one with a bus service less than 5 days per week or with a frequency less than every 2 hours).	2007/08	171,000	169,877		N/A		John Laking NYCC	Satisfactory progress continues to be achieved, outturn figure being well above target, but 4.6% lower than the same period last year.
		2008/09	189,000	265,739					
		2009/10 Q1	49,883	75,080					
		2009/10 Q2	99,765	123,764					
		Craven		21,415					
		Hambleton		88,249					
		Harrogate							
		Richmondshire		14,100					
		Ryedale		10,818					
Scarborough									
Selby									
2009/10 Q3	149,648								
2009/10 Q4	199,530								
2010/11	205,000								
L 41* (STR/3/a)	The percentage of the population of North Yorkshire living within five miles of a Joint Access Centre, as measured by 2001 Census data and latest mid-year population estimates.	2007/08		48.30%	N/A	N/A		Tom Jenkinson NYCC	Excellent progress 2009/10 target already met. (NB. New population figures and data used to calculate number of domestic properties released during Q2 of 2009/10)
		2008/09	59.94%	77.70%					
		2009/10 Q1		77.70%					
		2009/10 Q2		82.20%					
		Craven		97.80%					
		Hambleton		71.60%					
		Harrogate		86.90%					
		Richmondshire		82.10%					
Ryedale		77.10%							
Scarborough		79.90%							
Selby		79.70%							
2009/10 Q3									
2009/10 Q4	76.60%								
2010/11	85.00%								
L 56* (STR/1/e)	Volunteering by people who are BME or unemployed or disabled.	2007/08		512		N/A		Helen Black NYFVO	Outturn from six monthly survey. Excellent progress
		2008/09	438	574					
		2009/10 Q1		N/A	N/A	N/A			
		2009/10 Q2		605					
		2009/10 Q3							
		2009/10 Q4	472						
		2010/11	472						

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluati on	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
L 57* (STR/1/f)	Volunteering in Special Volunteering	2007/08		455	✓	N/A	✓	Helen Black NYFVO	Outturn from six monthly survey. Excellent progress
		2008/09	410	505	✓	↑	✓		
		2009/10 Q1		N/A	N/A	N/A	✓		
		2009/10 Q2		559	✓	↑	✓		
		2009/10 Q3							
		2009/10 Q4	441						
		2010/11	441						
L 63* (STR/1/c)	Participation in regular volunteering	2007/08		N/A	N/A	N/A	✓	Helen Black NYFVO	2008/09 outturn from local question within Place Survey. 2009/10 result due late 2009 / early 2010 from local survey using same methodology of Place Survey.
		2008/09		21%	✓	N/A	✓		
		Craven		22%					
		Hambleton		21%					
		Harrogate		21%					
Richmondshire		20%							
Ryedale		22%							
Scarborough		21%							
Selby		18%							
2009/10	6.0%					✓			
2010/11	6.0%								

## North Yorkshire LAA: 1 April 2008 to 31 March 2011

**DESIGNATED Indicators (total of 31) Quarterly Monitoring Report - Quarter 2 (1 July 2009 - 30 September 2009)**

## KEY: Target Achievement



Target achieved



Result within 10% of target



Target not achieved

## Action Evaluation



Completed and Planned Action OK



Completed and/or planned action might be inadequate



Completed and/or planned action inadequate

## Comparison against previous reporting period



Improving



No change



Getting worse

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments		
		Period	Target	Outturn							
<b>ADULTS THEMATIC PARTNERSHIP</b>											
NI 135	The number of carers whose needs were assessed or reviewed by the Council in a year who received a specific carer's service or advice and information as a % of people receiving a community based service in a year.	2008/09	14.0%	23.2%		N/A		Anne Marie Lubanski NYCC	Current performance is above the 2009/10 target.		
		2009/10 Q1	18.0%	21.7%							
			Q2	18.0%	21.0%						
			Q3	18.0%							
			Q4	18.0%							
		2010/11	23.0%								
NI 136	The number of adults per 100,000 population that are assisted directly through Social Services assessed or are planned, funded support to live independently plus those supported through organisations that receive Social Services grant funded services.	2008/09	4055	4471.9		N/A		Kathryn Smith NYCC	Excellent progress. 2009/10 Q2 is above 2009/10 target. Quarterly comparisons not included due to seasonal factors.		
		2009/10 Q1	4189	5022.7			See Comment				
			Q2	4189	4568.9					See Comment	
			Q3	4189							
			Q4	4189							
		2010/11	4323								
NI 141	The number of service users (i.e. people receiving a Supporting People Service) who have moved on from supported accommodation in a planned way, as a % of total service users who have left the service.	2008/09	71.00%	76.00%		N/A		Seamus Breen NYCC	Excellent progress. Q2 outturn is above 2009/10 target.		
		2009/10 Q1	72.00%	77.00%							
			Q2	72.00%	83.40%						
			Craven	82.00%	92.00%						
			Hambleton	73.00%	84.60%						
			Harrogate	62.00%	76.10%						
			Richmondshire	86.50%	86.70%						
			Ryedale	76.00%	100.00%						
			Scarborough	86.00%	90.60%						
			Selby	78.00%	69.20%						
			Q3	72.00%							
		Q4	72.00%								
2010/11	75.00%										

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
<b>CHILDREN AND YOUNG PEOPLE THEMATIC PARTNERSHIP</b>									
NI 45	Young offenders' engagement in suitable education, training and employment.	2008/09	56.0%	56.3%	✓	N/A	✓	Laurence Murray YOT	(NB. Targets and Outturns Cumulative) The figures relating to this NI are reported quarterly to the Youth Justice Board, with the submission date being the end of the month following the end of the period. Draft outturn for 09/10 Q2 49.5% (09/10 Q2 cumulative 54.0%) has not yet been finalised and may change as a result of the ongoing verification process.
		2009/10 Q1	60.0%	58.6%	⚠	N/A	✓		
		Q2	60.0%	54.0%	⚠	↓	⚠		
		Q3	60.0%						
		Q4	60.0%						
		2010/11	64.0%						
NI 60	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement.	2008/09	80.0%	69.7%	✗	↓	⚠	David Molesworth NYCC	Continuing difficulties with ICS and IT systems resulting in slow working or loss of information. ICS recovery plan making improvements but many aspects of performance challenged. Ofsted inspection has highlighted this as an area needing urgent attention. The post-inspection action plan has core assessments as a top priority with remedial action planned for Q3 to significantly improve performance by the end of quarter 4.
		2009/10 Q1		57.4%	✗	↓	⚠		
		Q2		64.0%	✗	↑	✓		
		Q3							
		Q4	82.0%						
		2010/11	84.0%						
NI 81	Reduce the inequality gap in the achievement of a Level 3 qualification by the age of 19.	2008/09	32% (-2%)	33% (-1%)	⚠	↓	✓	Bruce Wood NYCC	Reported annually.
		2009/10 Q1		See Comment	N/A	N/A	✓		
		Q2							
		Q3							
		Q4	30% (-4%)						
		2010/11	28% (-6%)						
NI 90	Increase the take-up of 14-19 diplomas.	2008/09	20	22	✓	N/A	✓	Bruce Wood NYCC	Indicator reported annually (September). 2009/10 target not achieved. It was anticipated that we would not hit the Yr2 target for diplomas due to the number of diploma's launched and average take up based on last year's experience. The year 3 figure is still likely to be met. Significant work is being undertaken to ensure Sept 2009 starts are successful. This has been via 6 county wide Progression Events; a county training day for providers; in depth support from newly appointed Q&I staff plus IAG and Employer Engagement Co-ordinators.
		2009/10	260	152	✗	↑	✓		
		2010/11	600						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 117* (CYP/7/a)	The percentage of 16 to 18 year olds who are not in education, employment or training (NEET).	2007/08	4.4%	3.8%	✓	N/A	✓	Louise Dunn NYCC	Although North Yorkshire has not been affected by the economic downturn as severely as some other LA areas there is evidence that it is having an effect. There has been a slight rise in the numbers of young people choosing to remain in education but for those where this is not a preferred or best option the alternative provision and lack of employment is having an impact. It is recognised in setting this stretch target that the number of 'not known' will not increase above 3.5%. If the 'not known' exceeds this figure, then 50% of the reward grant will be lost. If the not known exceeds 5.25% then 100% of the reward grant will be lost. (09/10 Q2 average 13.3%).
		2008/09	4.1%	4.8%	✗	↓	⚠		
		2009/10 Q1		4.8%	✗	N/A	⚠		
		Q2		5.5%	✗	↓	⚠		
		Craven		2.1%					
		Hambleton		6.5%					
		Harrogate		3.6%					
		Richmondshire		6.5%					
		Ryedale		5.1%					
		Scarborough		5.9%					
		Selby		6.3%					
		Q3							
		Q4	3.6%						
		Craven		1.1%					
Hambleton		5.1%							
Harrogate		2.5%							
Richmondshire		4.9%							
Ryedale		3.9%							
Scarborough		5.0%							
Selby		4.0%							
2010/11		3.3%							
<b>ECONOMY AND ENTERPRISE THEMATIC PARTNERSHIP</b>									
NI 152	Working age people on out of work benefits (Scarborough).	2008/09	13.4% (-0.5pp)	13.9%	⚠	↓	⚠	Jim Pearse YNYP	Information has been released for two quarters which provide information based on a years average to November 08 and February 09. Data for February 09 shows that the first annual target has not been met. 13.9% of people in Scarborough Borough were on work related benefits. As this figure is a rolled average of the past four quarters it does not yet reflect the true increase that the Borough has seen. The individual quarterly figure for February gives some indication of this, with the percentage of people in Scarborough Borough on work related benefits having reached 15.4%. LSC ESF and Scarborough BC projects will continue to deliver alongside JCP provision. However, the unemployment figures for the next quarter are expected to show a further increase and the scope for reducing these is very limited in the current economic situation. NB. NI 152 is to be included in the December refresh.
		2009/10	12.3% (-1.6pp)	See Comment	N/A	N/A	⚠		
		2010/11	11.2% (-2.7pp)						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 164	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher.	2008/09	52.9%	N/A	N/A	N/A	✓	Laura Davis LSC	Quarterly targets are not set. The latest available data is for 2008. The North Yorkshire figure is 53.2% against a target of target 50.8% (2007 - 51.1%, 2006 - 48.7%) Disaggregated information (2008): Craven: 60.5%, Hambleton: 55.0%, Harrogate: 55.1%, Richmondshire: 42.7%, Ryedale: 58.1%, Scarborough: 45.1% & Selby: 56.6%
		2009/10	55%	N/A	N/A	N/A	✓		
		2010/11	57.1%						
NI 171	New business registration rate.	2007/08		62.0				Laura Davis LSC	The first data for this indicator was released in December 2008. The initial analysis shows that in 2007 for North Yorkshire there were 62.0 new businesses / business births per 10,000 adult population - a very high figure which contributed to the baseline (58.1) for target development being based on a three year average of 2005/2006 to 2007/2008 data.
				Craven 70.2					
				Hambleton 60.8					
				Harrogate 70.1					
				Richmondshire 57.1					
				Ryedale 62.4					
		Scarborough 52.0							
		Selby 57.5							
		2008/09	48.3	See Comment	N/A	N/A	✓		
		2009/10	50.0	See Comment	N/A	N/A	✓		
		2010/11	58.1						
<b>HEALTHIER COMMUNITIES THEMATIC PARTNERSHIP</b>									
NI 8* (HC/5/a)	Adult participation in sport.	2007/08		23.7%	N/A	N/A	✓	David Watson NY Sport	Planned annual surveys will provide outturn. 2008/09 information due 2009/10 Q3.
				Craven 23.5%					
				Hambleton 23.9%					
				Harrogate 26.7%					
				Richmondshire 21.4%					
		Ryedale 20.0%							
		Scarborough 20.8%							
		Selby 25.6%							
		2008/09	25.7%	See Comment	N/A	N/A	✓		
		2009/10	26.7%				✓		
		2010/11	27.1%						

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments				
		Period	Target	Outturn									
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm.	2007/08	1194	1161	N/A	N/A	✓	Melanie Bradbury NYPCT	Target is monitored annually. Latest NWPFO data (2008/09) included. 2008/09 target has missed target. In terms of % increase from 2007/08 this is as follows: North Yorkshire 4%, Craven 14%, Hambleton 1%, Harrogate 8%, Richmondshire -1%, Ryedale -2%, Scarborough -6%, Selby 13%.				
		Craven		1174									
		Hambleton		1346									
		Harrogate		1136									
		Richmondshire		1365									
		Ryedale		820									
		Scarborough		1204									
		Selby		1088									
		2008/09		1207						⚠	↓	✓	
		Craven		1335									
Hambleton	1362												
Harrogate	1230												
Richmondshire	1354												
Ryedale	803												
Scarborough	1136												
Selby	1234												
2009/10	1217		✓										
2010/11	1227		✓										
NI 56	Obesity in primary school age children in Year 6.	2008/09	16.2%	See Comment	N/A	N/A	✓	Katie Needham NYPCT	2007/08 figures have been released. Prevalence of children at risk of obesity in Year 6 has fallen from 15.8% (2006/07) to 15.2%. Data for 2008/09 (annual figure) will be available as locally calculated interim figure in Nov 2009 and official validated figure in February 2010.				
		2009/10	16.3%							✓			
		2010/11	16.3%										
<b>SAFER COMMUNITIES THEMATIC PARTNERSHIP</b>													
NI 19	Rate of proven re-offending by young offenders aged 10-17.	2008/09	1.20	1.38	X	N/A	⚠	Laurence Murray YOT	Reporting is one quarter behind. Baseline = Jan-Mar 05 cohort. 374 young people in the cohort, with 140 re-offending (37.4%) with a total of 452 further offences (an average of 1.21 further offences per member of the cohort). NB. Discussions surrounding NI 19 as part of the December refresh, have confirmed that the case management system used was counting 'breach offences' that need not be included causing an error in NI 19 baseline and outturns to date. There is now agreement that 2009/10 and future NI 19 outturns will be calculated in accordance with YJB counting mechanisms which exclude 'breach offences' and that LAA targets for NI 19 remain as set previously. It was also agreed that until a formal NI 19 baseline position is clarified the original baseline (as above) remains. Amended 2009/10 Q1 offending figures show an outturn of 0.37. If this was replicated in each quarter, the year end figure would at 1.48 be significantly in excess of 09/10 trajectory.				
		Craven		0.46									
		Hambleton		1.24									
		Harrogate		1.87									
		Richmondshire		0.75									
		Ryedale		0.86									
		Scarborough		1.76									
		Selby		0.8									
		2009/10 Q1		0.275						0.37	X	N/A	⚠
		Q2		0.55									
		Q3		0.825									
		Q4		1.10									
		Craven											
		Hambleton											
Harrogate													
Richmondshire													
Ryedale													
Scarborough													
Selby													
2010/11	1.06												

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
NI 20	Number of 'Assaults with less serious injury' (including racially and religiously aggravated) offences per 1,000 population as a proxy for alcohol related violent offences.	2008/09	2876	2722	✓	N/A	✓	Nick Warnes NY Police	(NB. Targets and Outturns Cumulative) NB. Definition change from April 2008. 2008/09 target based on 2007/08 data. 2009/10 and 2010/11 targets based on 2008/09 outturn.	
		2009/10 Q1	658	670	⚠	N/A	✓			
		2009/10 Q2	1315	1389	⚠	↓				
		Craven		96						
		Hambleton		178						
		Harrogate		292						
		Richmondshire		112						
		Ryedale		90						
		Scarborough		437						
		Selby		184						
		2009/10 Q3	1972							
		2009/10 Q4	2629							
		Craven		189						
		Hambleton		299						
		Harrogate		523						
Richmondshire		184								
Ryedale		203								
Scarborough		850								
Selby		383								
2010/11	2537 (-6.80%)									
NI 30	Re-offending rate of prolific and other priority offenders (PPOs).	2008/09 Q1	No Q Target	18%	N/A	N/A	✓	Neil Burnett NY Probation	Baseline: Proven offences count from Apr 07 to Mar 08 of 427. Latest 2008/09 Q4 data shows an actual (12 months to Mar 2009) of 311 (27% reduction).	
		Q2		33%	N/A	↑	✓			
		Q3		29%	N/A	↓	✓			
		Q4	23%	27%	✓	↓	✓			
		2009/10	26%							
		2010/11	Tbc							
NI 32	Repeat incidents of domestic violence	2008/09	N/A	32.5% (Sel / Scar data only - proxy county baseline)	N/A	N/A	✓	Joanne Bielby NY Police	No targets were set for 08/09 as this new National Indicator had not been fully developed.	
		2009/10	29.0 (-3.5%)							
		2010/11	25.5 (-7%)							

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
NI 41	Perceptions of drunk or rowdy behaviour	2008/09 Q1	N/A	N/A	N/A	N/A	✓	CDRP Managers	Measurement of this target is based on the results of the bi-annual PLACE survey. The 2008 survey provided a baseline. *The result of the 2008 Place Based Survey plus / minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice). The final numerical value for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey is available.	
		Q2	N/A	N/A	N/A	N/A	✓			
		Q3	N/A	N/A	N/A	N/A	✓			
		Q4	25%	21.7% (Baseline)	✓	N/A	✓			
		Craven		20.5						
		Hambleton		19.4						
		Harrogate		18.5						
		Richmondshire		16.2						
		Ryedale		21.9						
		Scarborough		29.1						
Selby		22.9								
2009/10			See Comment			✓				
2010/11	MSSI* (Following 2008 survey indicative MSSI of - 2% agreed.									
NI 47* (SAF/4/a)	People killed or seriously injured in road traffic accidents.	2008*	692	656 (7.5%)	✓	↑	✓	Allan McVeigh NYCC	Annual Targets are based on 3 year rolling average but in year Q targets are actuals. Current 2009 data indicates that targets are on track. * Based on 3yr rolling averages ** Figures are provisional as this indicator is formally reported a quarter behind due to it being reliant on police data. Excellent progress against 3yr rolling average target, 2008 provisional 3yr rolling average outturn 656 against target of 692.	
		2009 Q1	157	123	✓	N/A	✓			
		2009 Q2	314	283**	✓	↓	✓			
		Craven		32						
		Hambleton		47						
		Harrogate		53						
		Richmondshire		36						
		Ryedale		39						
		Scarborough		43						
		Selby		33						
2009 Q3	470									
2009 Q4	627									
2009*	662									
2010*	631									
NI 115	The percentage of young people reporting either frequent misuse of drugs/volatile substances or alcohol, or both.	2008/09	N/A	7.3% (Baseline)	N/A	N/A	✓	Leigh Bell NYPCT	Performance is measured annually by the TellUs Survey.	
		2009/10	5.1%				✓			
		2010/11	2.8%							

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
<b>STRONGER COMMUNITIES THEMATIC PARTNERSHIP</b>									
NI 1	The percentage of people who believe people from different backgrounds get on well together in their local area.	2008/09 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby		80.7% (Baseline)	N/A	N/A	✓	Sue Seddon HDC	Measurement of this target is based on the results of the bi-annual PLACE survey. The 2008 survey provided a baseline.
				77.7					
				86.4					
				82.2					
				84.5					
				81.1					
				77.1					
				74.8					
		2009/10		See Comment	See Comment	See Comment	✓		
		2010/11	82.0% (1.3%)						
NI 3	Civic Participation in the local area.	2008/09 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby		16.3% (Baseline)	N/A	N/A	✓	Sue Seddon HDC	Measurement of this target is based on the results of the bi-annual PLACE survey. The 2008 survey provided a baseline.
				19.8					
				17.5					
				14.9					
				16.0					
				18.1					
				15.6					
				13.7					
		2009/10		See Comment	See Comment	See Comment	✓		
		2010/11	17.3% (1%)						

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
NI 159	The total number of net additional dwellings that are deliverable as a percentage of the planned housing provision (in net additional dwellings) for the 5 year period.	2008/09	4 Districts to have a SHLAA in place by April 2009; 2 Districts to have Core Strategies (CS) in place by April 2009 (70%)	(See below)	SHLAA X CS ✓	N/A	▲	Mick Jewitt HDC	NI 159 is to be included in the December refresh following discussions at a previous NYSP Executive and the desire to bring targets related to LDF preparation more in line with the programme in authorities latest published Local Development Schemes (LDS).
		Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby		SHLAA ✓ / CS ✓ SHLAA ✓ / CS ✓					
		2009/10 Q1		SHLAA ✓					
		Q2	(As above) See Comments	SHLAA X CS X	↔	▲			
		Q3							
		Q4	By April 2010 – 5 Districts to have LDF Core Strategies in place, all 7 Districts to have SHLAA in place and all Districts and NYCC to identify and register all land in their ownership. (100%)						
		2010/11	(-120%)						

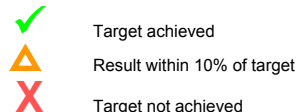
		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 175* (STR/3/c)	To increase the number of inaccessible parishes which have access to community transport journey opportunities, and to achieve patronage overall of 171,000 in 2007/8; 189,000 in 2008/9; 199,530 in 2009/10  (An inaccessible parish is defined as one with a bus service less than 5 days per week or with a frequency less than every 2 hours).	2007/08	171,000	169,877		N/A		John Laking NYCC	Satisfactory progress continues to be achieved, outturn figure being well above target, but 4.6% lower than the same period last year.
		2008/09	189,000	265,739					
		2009/10 Q1	49,883	75,080					
		2009/10 Q2	99,765	123,764					
		Craven		21,415					
		Hambleton							
		Harrogate		88,249					
		Richmondshire							
Ryedale		14,100							
Scarborough		10,818							
Selby									
2009/10 Q3	149,648								
2009/10 Q4	199,530								
2010/11	205,000								
NI 185	CO2 reduction (tonnes) from local authority operations (incl schools).	2008/09		55999.5	N/A	N/A		Michael Graham NYMNP	2008/09 Baseline data (tonnes of CO2 (basic emissions)).
		Craven		2036.9					
		Hambleton		4424.7					
		Harrogate		9887.8					
		Richmondshire		1390.9					
		Ryedale		1941.3					
		Scarborough		6309.4					
		Selby		4524.3					
		NY Moors		306.6					
		Yorkshire Dales		565.1					
2009/10	55439.5 (-1%)	See Comment	N/A	N/A					
2010/11	53760 (-4%)								
Craven	1955 (-4%)								
Hambleton	4248 (-4%)								
Harrogate	9492 (-4%)								
Richmondshire	1335 (-4%)								
Ryedale	1844 (-5%)								
Scarborough	6057 (-4%)								
Selby	4298 (-5%)								
NY Moors	291 (-5%)								
Yorkshire Dales	533 (-5.7%)								
NI 186	Per capita reduction in CO2 emissions in the LA area (tonnes of CO2)	2008/09	9.2 (3.5% reduction on baseline)	See Comment	N/A	N/A		Hannah King NYCC	Data produced annually. Revised 2005 Baseline from Nov 2009 data is as follows: Richmondshire 9.5, Craven 8.9, Ryedale 10.8, Scarborough 7.4, Hambleton 11.1, Selby 12.4, Harrogate 8.4, NY average 9.5 (tonnes of CO2). Most recent data (2007 data from DEFRA) is as follows: Richmondshire 9.1, Craven 8.3, Ryedale 10.3, Scarborough 7.1, Hambleton 10.7, Selby 12.2, Harrogate 8.3, NY average 9.2 (tonnes of CO2).
		Craven							
		Hambleton							
		Harrogate							
Richmondshire									
Ryedale									
Scarborough									
Selby									
2009/10	8.8 (7.0% reduction of baseline)								
2010/11	8.5 (10.5% reduction on baseline)								

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 189	Percentage of agreed actions to implement long term flood and coastal erosion risk management plans that are being undertaken satisfactorily.	2008/09 2009/10 2010/11	100% of the agreed generic actions achieved 100% 80%	100%	✓  	↑  	✓  	Robin Myshraill NYCC	2008/09 Target achieved. Annual Reporting.
NI 192	Percentage of household waste sent for reuse, recycling and composting.	2008/09 2009/10 Q1 2009/10 Q2 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby 2009/10 Q3 2009/10 Q4 2010/11	41.00% 44.07% 44.43% 37.30% 51.60% 35.11% 49.32% 57.97% 38.56% 40.73%	44.18% 47.64% 48.42% (Est)	✓ ✓ ✓          	N/A See Comment See Comment	✓ ✓ ✓          	Kerry Green NYCC	Please note that performance figures are based on best estimates at the end of each quarter as validated figures are not available until approx 3 months after the end of each quarter. Revised figures (actuals) will be supplied at the end of subsequent quarters. Quarterly comparisons not included due to seasonal factors. Excellent performance, target on track.
NI 193	Percentage of municipal waste land filled.	2008/09 2009/10 Q1 2009/10 Q2 2009/10 Q3 2009/10 Q4 2010/11	62.00% 58.83% 58.84% 59.68% 61.00% 60.00%	57.31% 53.24% 52.83% (Est)	✓ ✓ ✓    	N/A See Comment See Comment	✓ ✓ ✓    	Kerry Green NYCC	Please note that performance figures are based on best estimates at the end of each quarter as validated figures are not available until approx 3 months after the end of each quarter. Revised figures (actuals) will be supplied at the end of subsequent quarters. Quarterly comparisons not included due to seasonal factors. Excellent performance, target on track.
NI 197	Proportion of Local Sites where positive conservation management has been or is being implemented.	2008/09 2009/10 Q1 2009/10 Q2 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby 2009/10 Q4 2010/11	10 additional - 8.6% (Total of 63 SINC)s 25 - 10.7% (78 SINC)s 45 - 13.4% (98 SINC)s	12 (65 SINC)s 15 (68 SINC)s 17 (70 SINC)s 5 1 1 1 3 0 6	✓          	N/A N/A ✓	✓ ✓ ✓          	Julia Casterton NYCC	Targets on Track. (NB. Targets and Outturns Cumulative)

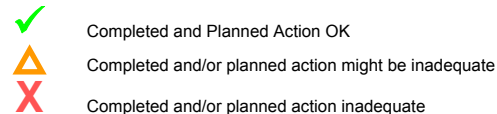
## North Yorkshire LAA: 1 April 2008 to 31 March 2011

**ADDITIONAL LOCAL Indicators (total of 13) Quarterly Monitoring Report - Quarter 2 (1 July 2009 - 30 September 2009)**

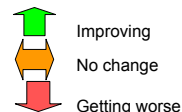
## KEY: Target Achievement



## Action Evaluation



## Comparison against previous reporting period



Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
<b>ADULTS THEMATIC PARTNERSHIP</b>									
L 18	The number of people benefiting from Telecare.	2007/08	11452	11185		N/A		Seamus Breen NYCC	Excellent progress. 2009/10 Target met.
		2008/09	11570	12028					
		2009/10 Q1		12265					
		Q2		13055					
		Q3							
		Q4	11690						
		2010/11	11800						
<b>CHILDREN AND YOUNG PEOPLE THEMATIC PARTNERSHIP</b>									
L 70 (NI 110)	Local Interim Measure – Youth Work Activity.	2008/09	16990 / 206945	15424 / 208001		N/A		Chris McGee NYCC	Progress to date reflects planned youth work activity within the Local Authority Youth Service and youth work provided by various partners in the third sector. It is 10% above target giving confidence that the annual target will be achieved.
		2009/10 Q1	4248 / 54323	4740 / 53833		N/A			
		Q2	8496 / 108646	9376 / 125418					
		Q3	12744 / 162969						
		Q4	16990 / 217292						
		Craven	2030 / 23083						
		Hambleton	3068 / 45849						
		Harrogate	4126 / 58814						
		Richmondshire	1896 / 16451						
		Ryedale	1567 / 22372						
		Scarborough	2818 / 29971						
		Selby	1485 / 20725						
		2010/11	16990 / 228157						
L 61	Number of children living in kinship care as an alternative to being looked after.	2007/08	85	82		N/A		David Molesworth NYCC	ICS Recovery Plan being implemented. Enhancing quality of data by manual checking methods.
		2008/09	40	39					
		2009/10 Q1		5		N/A			
		Q2	23	14					
		Q3							
		Q4	46						
		2010/11	50						



		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
<b>HEALTHIER COMMUNITIES THEMATIC PARTNERSHIP</b>										
L 68	All age all cause mortality. (To slow down the widening of inequalities between Harrogate and Scarborough with target inequalities gap figures).	2007/08		See Comment	N/A	N/A	✓	Rachel Johns NYPCT	Target is monitored annually. Latest data available shows that the gap between the 2005-07 rates has reduced to 17.1% (2004-06 17.6%) The rates have decreased in both Harrogate and Scarborough.	
		2008/09	< 17.6%	See Comment	N/A	N/A	✓			
		2009/10	< 17.6%	See Comment	N/A	N/A	✓			
		2010/11	< 17.6%							
L 71 (NI 112)	The change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year.	2008/09 Scarborough	N/A 37.2	See Comment	N/A	N/A	✓	Carly Walker NYCC	Target is monitored annually. NB. Data for the final quarter of 2007 has now been released. This shows that teenage pregnancy rates increased slightly between 2004 & 2006 and 2005 & 2007. However this increase is not as high as other parts of North Yorkshire. Scarborough is also now below the national average for teenage pregnancy, whereas previously it was much higher.	
		2009/10 Scarborough	N/A 34.4	See Comment	N/A	N/A	✓			
		2010/11	18.3							
		Scarborough	30.0							
<b>SAFER COMMUNITIES THEMATIC PARTNERSHIP</b>										
L 67	Perceptions of anti-social behaviour.	2007/08	N/A	N/A	N/A	N/A	✓	CDRP Managers	Measurement of this target is based on the results of the bi-annual PLACE survey. The 2008 survey provided a baseline. *The result of the 2008 Place Based Survey plus / minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice). The final numerical value for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey is available.	
		2008/09 Q1	N/A	N/A	N/A	N/A	✓			
		Q2	N/A	N/A	N/A	N/A	✓			
		Q3	N/A	N/A	N/A	N/A	✓			
		Q4	15%	11.3% (Baseline)	✓	N/A	✓			
		Craven		9.5						
		Hambleton		8.8						
		Harrogate		9.3						
		Richmondshire		7.2						
		Ryedale		10.8						
		Scarborough		16.3						
		Selby		14.5						
		2009/10		See Comment						✓
		2010/11	MSSI* (Following 2008 survey indicative MSSI of -2% agreed.							

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluati on	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
<b>STRONGER COMMUNITIES THEMATIC PARTNERSHIP</b>									
L 8	Prevent homelessness through advice and pro-active intervention (Number of households where homelessness has been prevented via Local Authority intervention).	2007/08	989	N/A	N/A	N/A	✓	Andrew Rowe SBC	Targets on Track. Q2 outturn is down on Q1 but still well ahead of target.
		2008/09	1228	1910	✓	N/A	✓		
		2009/10 Q1	326.25	624	✓	N/A	✓		
		2009/10 Q2	652.50	1,202	✓	↓	✓		
		Craven	38.50	82					
		Hambleton	61.00	60					
		Harrogate	165.00	348					
		Richmondshire	107.00	185					
		Ryedale	76.50	108					
		Scarborough	163.00	372					
		Selby	41.50	47					
		2009/10 Q3	978.75						
		2009/10 Q4	1305						
		2010/11	1383						
L 65	Environment for a thriving third sector	2008/09		15.5% (Baseline)	N/A	N/A	✓	Helen Black NYFVO	2008/09 outturn from National Survey of Third Sector Organisations (MORI) published by Cabinet Office of Third Sector in May 2009.
		2009/10					✓		
		2010/11	19.2% (3.7%)						
L 66	Engagement in the Arts	2007/08	5,312	5314	✓	N/A	✓	Gillian Wall NYCC	NB. 2007/08 Target and Outturn from Proxy Local Database. 2008/09 Outturn and 2010/11 Target Active People Survey.
		2008/09		47.3% (Baseline)	N/A	N/A	✓		
		2009/10					✓		
		2010/11	50.6% (3.3%)						