







North Yorkshire LAA: 1 April 2008 to 31 March 2011

All Indicators (total of 51) Quarterly Monitoring Report - 2010/11 Quarter 1 (1 April 2010 - 30 June 2010)




KEY: Target Achievement























	Target achieved
	Result within 10% of target
	Target not achieved

Action Evaluation

	Completed and Planned Action OK
	Completed and/or planned action might be inadequate
	Completed and/or planned action inadequate

Comparison against previous reporting period

	Improving
	No change
	Getting worse

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
ADULTS THEMATIC PARTNERSHIP									
NI 135	The number of carers whose needs were assessed or reviewed by the Council in a year who received a specific carer's service or advice and information as a % of people receiving a community based service in a year.	2008/09	14.0%	23.2%		N/A		Anne Marie Lubanski NYCC	4.3% represents the actual activity year to date position as at 2010/11 Q1. This indicator naturally progresses throughout the year as more new and existing carers are assessed or reviewed. Although 4.3% is below the year to date target, most existing carer's reviews are scheduled for the second half of the year, once completed this will ensure ACS achieves the 2010/11 target of 23%.
		2009/10	18.0%	25.5%					
		2010/11 Q1	5.75%	4.3%		N/A			
		2010/11 Q2	11.50%						
		2010/11 Q3	17.25%						
		2010/11 Q4	23.00%						
NI 136	The number of adults per 100,000 population that are assisted directly through Social Services assessed or are planned, funded support to live independently plus those supported through organisations that receive Social Services grant funded services.	2008/09	4055	4411.4		N/A		Beverley Maybury NYCC	Q1 Outturn above 2010/11 Target. Quarterly comparisons not included due to seasonal factors. These seasonal factors being that the annual GFS1 survey, which makes up part of the overall number of people supported, is affected by both changes in general MYE population figures and needs weighted population figures which come out at different times of the year.
		2009/10	4189	4432					
		2010/11 Q1	4323	4339.4		See Comment			
		2010/11 Q2	4323						
		2010/11 Q3	4323						
		2010/11 Q4	4323						
NI 141	The number of service users (i.e. people receiving a Supporting People Service) who have moved on from supported accommodation in a planned way, as a % of total service users who have left the service.	2008/09	71.00%	76.00%		N/A		Seamus Breen NYCC	Q1 Outturn above 2010/11 Target.
		2009/10	72.00%	86.96%					
		2010/11 Q1	75.00%	82.20%					
		Craven	82.00%	95.20%					
		Hambleton	75.00%	82.80%					
		Harrogate	70.00%	67.10%					
		Richmondshire	86.50%	96.70%					
		Ryedale	78.00%	100.00%					
		Scarborough	86.00%	91.70%					
		Selby	81.00%	73.70%					
		2010/11 Q2	75.00%						
		2010/11 Q3	75.00%						
2010/11 Q4	75.00%								

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
L 12* (ASP/4/a)	The number of additional extra care units occupied.	2007/08	93	134	✓	↑	✓	Seamus Breen NYCC	(Targets and Outturns cumulative) Cumulative Q1 Outturn above Target.	
		2008/09	243	247	✓	↑	✓			
		2009/10	363	350	⚠	↑	⚠			
		2010/11 Q1	373	376	✓	↑	✓			
		Craven		39						
		Hambleton		64						
		Harrogate		89						
		Richmondshire		7						
		Ryedale		50						
		Scarborough		82						
		Selby		45						
		2010/11 Q2	383							
2010/11 Q3	393									
2010/11 Q4	403									
L13* (ASP/4/b)	The number of households receiving intensive home help/care as a percentage of all adults and older people in residential and nursing care and households receiving intensive home help/care.	2007/08	23.00%	30.80%	✓	N/A	✓	Beverley Maybury NYCC	Q1 Outturn above 2010/11 Target.	
		2008/09	24.00%	32.70%	✓	↑	✓			
		2009/10	26.00%	33.80%	✓	↑	✓			
		2010/11 Q1	26.00%	30.80%	✓	↓	✓			
		2010/11 Q2	26.00%							
		2010/11 Q3	26.00%							
		2010/11 Q4	26.00%							
L 17* (ASP/10/a)	The number of Adult Protection Referrals made to the lead agency (NYCC) under the multi-agency adult protection procedure.	2007/08	224	295	✓	N/A	✓	Anne Marie Lubanski NYCC	(07/08 to 09/10 Targets and Outturns cumulative - 10/11 Target actual) Q1 Outturn has met 2010/11 Target.	
		2008/09	470	680	✓	↑	✓			
		2009/10	743	1797	✓	↑	✓			
		2010/11 Q1	75	300	✓	N/A	✓			
		2010/11 Q2	150							
		2010/11 Q3	225							
		2010/11 Q4	300							

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
L 18	The number of people benefiting from Telecare.	2007/08	11452	11185		N/A		Seamus Breen NYCC	Q1 Outturn above 2010/11 Target.
		2008/09	11570	12028					
		2009/10	11690	13239					
		2010/11 Q1	11717	13446					
		2010/11 Q2	11744						
		2010/11 Q3	11771						
		2010/11 Q4	11800						
L 19* (ASP/11/c)	The number of people (aged 16 plus) who are helped to live independently at home for a period of at least twelve months and prevented from admissions to residential care through assistive technology equipment, as measured by case file returns for North Yorkshire data.	2007/08	119	187		N/A		Seamus Breen NYCC	(Targets and Outturns cumulative) Q1 Outturn above 2010/11 Target.
		2008/09	272	409					
		2009/10	357	974					
		2010/11 Q1	375	1091					
		2010/11 Q2	393						
		2010/11 Q3	411						
		2010/11 Q4	432						
L 69* (ASP/6/a)	The number of people receiving Direct Payments and/or an Individual Budget per 100,000 people aged 18 or over in the population.	2007/08	67	400.0		N/A		Anne Marie Lubanski NYCC	Q1 Outturn above 2010/11 Target.
		2008/09	83	651.1					
		2009/10	106	776.6					
		2010/11 Q1	125	521.7					
		2010/11 Q2	125						
		2010/11 Q3	125						
		2010/11 Q4	125						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
CHILDREN AND YOUNG PEOPLE THEMATIC PARTNERSHIP									
NI 45	Young offenders' engagement in suitable education, training and employment.	2008/09	56.0%	56.3%	✓	N/A	✓	Laurence Murray YOT	(NB. Targets and Outturns Cumulative) The figures relating to this NI are reported quarterly to the Youth Justice Board, with the submission date being the end of the month following the end of the period. As such the Q1 data has not yet been finalised and may change as a result of the ongoing verification process prior to submission to the YJB.
		2009/10	60.0%	56.3%	△	↔	✓		
		2010/11 Q1	64.0%	58.5%	△	N/A	△		
		2010/11 Q2	64.0%						
		2010/11 Q3	64.0%						
		2010/11 Q4	64.0%						
NI 60	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement.	2008/09	80.0%	69.7%	✗	↓	△	David Molesworth NYCC	Continued implementation of the ICS recovery plan and supporting post-inspection actions and marked improvement being seen on previous 2 years.
		2009/10	82.0%	69.9%	✗	↓	△		
		2010/11 Q1	84.0%	79.5%	△	↑	✓		
		2010/11 Q2	84.0%						
		2010/11 Q3	84.0%						
		2010/11 Q4	84.0%						
NI 81	Reduce the inequality gap in the achievement of a Level 3 qualification by the age of 19.	2008/09	32% (-2%)	33% (-1%)	△	↓	✓	Bruce Wood NYCC	Reported annually. Draft RPA plan in place but actions not fully assigned.
		2009/10	30% (-4%)	34% (-0%)	✗	↓	△		
		2010/11	28% (-6%)				△		
L 70 (NI 110)	Local Interim Measure – Youth Work Activity.	2008/09	16990 / 206945	15424 / 208001	△	N/A	✓	Chris McGee NYCC	Progress to date reflects planned youth work activity within the Local Authority Youth Service and youth work provided by various partners in the third sector.
		2009/10	16990 / 217292	15709 / 241248	△	↑	✓		
		2010/11 Q1	4248 / 57039	5976 / 52415	△	N/A	✓		
		Craven	2030 / 23083	1289 / 20734					
		Hambleton	3068 / 45849	2479 / 40139					
		Harrogate	4126 / 58814	3812 / 70312					
		Richmondshire	1896 / 16451	1702 / 13644					
		Ryedale	1567 / 22372	1202 / 24253					
		Scarborough	2818 / 29971	3163 / 42975					
		Selby	1485 / 20725	2062 / 29191					
		2010/11 Q1							
		2010/11 Q2							
		2010/11 Q3	16990 / 228157						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 117* (CYP/7/a)	The percentage of 16 to 18 year olds who are not in education, employment or training (NEET).	2007/08	4.4%	3.8%	✓	N/A	✓	Louise Dunn NYCC	Although North Yorkshire has not been affected by the economic downturn as severely as some other LA areas there is evidence that it is having an effect. There has been a slight rise in the numbers of young people choosing to remain in education but for those where this is not a preferred or best option the alternative provision and lack of employment is having an impact. Final Performance is measured by the three month average from November 2010 to January 2011. It is recognised in setting this stretch target that the number of 'not known' will not increase above 3.5%. Work is progressing as planned. The NEET figure is better than at the same quarter end for previous year. Analysis of NEET is being undertaken to identify any gaps in provision or where further work is required to provide targeted information, advice & guidance. Not knowns remain one of lowest in country.
		2008/09	4.1%	4.8%	✗	↓	⚠		
		2009/10	3.6%	4.5%	✗	↓	⚠		
		2010/11 Q1	3.3%	4.4%	✗	↑	⚠		
		Craven	1.0%	2.0%					
		Hambleton	4.5%	6.8%					
		Harrogate	2.3%	3.0%					
		Richmondshire	4.5%	6.8%					
		Ryedale	3.5%	3.7%					
		Scarborough	4.6%	5.1%					
		Selby	3.7%	4.6%					
		2010/11 Q2	3.3%						
		2010/11 Q3	3.3%						
2010/11 Q4	3.3%								
L 58* (CYP/1/a)	% of schools achieving Healthy Schools Status (Calendar Year)	2007/08	60%	64%	✓	N/A	✓	Bridget Watt NYCC	Target On Track
		2008/09	70%	76%	✓	↑	✓		
		2009/10	85%	87%	✓	↑	✓		
		2010/11 Q1		88%	N/A	↑	✓		
		Craven							
		Hambleton							
		Harrogate							
		Richmondshire							
		Ryedale							
		Scarborough							
		Selby							
		2010/11 Q2							
		2010/11 Q3							
2010/11 Q4	90%								
L 61	Number of children living in kinship care as an alternative to being looked after.	2007/08	85	82	⚠	N/A	✓	David Molesworth NYCC	Target On Track
		2008/09	40	39	⚠	↓	✓		
		2009/10	46	52	✓	↑	✓		
		2010/11 Q1	12	22	✓	N/A	✓		
		2010/11 Q2	25						
		2010/11 Q3	37						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
		2010/11 Q4	50						
L 62	Number of looked after children placed out of North Yorkshire.	2007/08	113	93	✓	N/A	✓	David Molesworth NYCC	
		2008/09	85	74	✓	↑	✓		
		2009/10	80	71	✓	↑	✓		
		2010/11 Q1		90	X	↓	✓		
		2010/11 Q2							
		2010/11 Q3							
		2010/11 Q4	75						
L 64* (CYP/2/a)	Children and young people's participation in high quality sport.	2007/08	85%	88%	✓	N/A	✓	Heather Newman NYCC	The current PESSYP survey no longer gathers information on the original target of 2 hrs within and beyond the curriculum and therefore we are now using actual curriculum time which is monitored and will not be directly comparable with previous results.
		2008/09	92%	92%	✓	↑	✓		
		2009/10	97%	See Comment					
		2010/11	97%						
ECONOMY AND ENTERPRISE THEMATIC PARTNERSHIP									
NI 152	Working age people on out of work benefits (Scarborough).	2008/09	13.4% (-0.5pp)	13.9%	⚠	↓	⚠	Jim Pearse YNYPU	The target for this indicator has recently been revised and is now that the percentage of the working age population in Scarborough claiming out of work benefits should be within 1.4 percentage points of the Yorkshire and Humber average. Data has now been released for November of 2009. Newly released figures indicate that the proportion of the working age population of Scarborough that claim out of work benefits has increased to 15.2%. This is primarily due to an increase in the number of JSA claimants. Although the proportion of people claiming out of work benefits regionally has fallen to 14.1%, Scarborough remains within 1.4 percentage points of the region and therefore meets the target. It should however be noted that the average for Scarborough has increased to 15.8% - a change which is not yet reflected in the 4 qtr rolled average.
		2009/10	As 2010/11	See Comment	✓	N/A	✓		
		2010/11	Maintain the gap with the Yorkshire and Humber Regional average rate by -1.4 percentage points by Q2 May 2011	See Comment	✓	N/A	✓		

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 164	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher.	2008/09	52.9%	N/A	N/A	N/A	✓	Laura Davis LSC	Quarterly targets are not set. The latest available data is for 2008. The North Yorkshire figure is 53.2% against a target of 50.8% (2007 - 51.1%, 2006 - 48.7%) Disaggregated information (2008): Craven: 60.5%, Hambleton: 55.0%, Harrogate: 55.1%, Richmondshire: 42.7%, Ryedale: 58.1%, Scarborough: 45.1% & Selby: 56.6%
		2009/10	55%	N/A	N/A	N/A	✓		
		2010/11	57.1%	See Comment			✓		
NI 171	New business registration rate.	2007/08		59.7	N/A	N/A	✓	Carol Renahan NYCC	Baseline (57.6) three year average of 2005/2006 to 2007/2008 data. NB. Historical 2007 data has been amended to reflect changes in the latest data released by BIS. This has also changed the baseline but the target remains unchanged. Data for 2008 has now been released. The business registration rate for North Yorkshire in 2008 was 52.5 businesses per 10,000 population, which is 4.2 above the target set for 2008/09. No new data has been released.
		Craven		70.2					
		Hambleton		58.8					
		Harrogate		67.1					
		Richmondshire		57.1					
		Ryedale		61.3					
		Scarborough		47.1					
		Selby		56.7					
		2008/09	48.3	52.5	✓	↓	✓		
		Craven		52.5					
		Hambleton		58.5					
		Harrogate		57.5					
		Richmondshire		41.4					
		Ryedale		55.3					
Scarborough		41.9							
Selby		55.7							
2009/10	50.0	See Comment	N/A	N/A	✓				
2010/11	58.1	See Comment	N/A	N/A	✓				
L36	To increase the number and value of the creative industry businesses by 5%.	2007/08		See Comment	N/A	N/A	✓	Gillian Wall NYCC	No newer data is available beyond the baseline of 1,900 businesses (2006) in the Creative Industries Sector.
		2008/09		See Comment	N/A	N/A	✓		
		2009/10	1999	See Comment	N/A	N/A	✓		
		2010/11	2020						
L 37	To increase the value of tourism earnings in North Yorkshire by at least 5% by 2010. (£mn)	2007/08		£1,339	N/A	N/A	✓	Mark Kibblewhite NY Tourism Partnership	New data released by Welcome to Yorkshire shows that the value of tourism in the North Yorkshire economy to have been £1,577 million. Substantial changes to the methodology used to calculate this value means that it is not comparable to earlier estimates. It is proposed therefore that the value for 2008 is used as the baseline. This results in an amended target of £1,655 million by 2010/11.
		2008/09		£1,577	N/A	N/A	✓		
		Craven		£13					
		Hambleton		£128					
		Harrogate		£495					
		Richmondshire		£86					
		Ryedale		£388					
		Scarborough		£293					
		Selby		£77					
		2009/10		See Comment	N/A	N/A	✓		

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
		2010/11	£1,655						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
L 73 (NI 163)	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher.	2007/08		71.3%				Andrew Leeming YNYPU	No quarterly targets set. 2008 data showing the Level 2 target has been narrowly missed. Although the target has been missed, North Yorkshire has had a much greater percentage increase on the year before than Y&H and England, and the 2008 figure is within 1.4pp of the target. No new data has been released.
		Craven		68.1%					
		Hambleton		72.6%					
		Harrogate		77.9%					
		Richmondshire		67.6%					
		Ryedale		65.4%					
		Scarborough		64.9%					
		Selby		72.8%					
		2008/09	74.8%	73.4%					
		Craven		71.1%					
		Hambleton		71.3%					
		Harrogate		75.4%					
		Richmondshire		67.8%					
		Ryedale		80.0%					
Scarborough		70.4%							
Selby		76.3%							
2009/10	78.3%	See Comment	N/A	N/A					
2010/11	81.8%	See Comment							
HEALTHIER COMMUNITIES THEMATIC PARTNERSHIP									
NI 8* (HC/5/a)	Adult participation in sport.	2007/08		23.7%	N/A	N/A		David Watson NY Sport	2009/10 Q4 data, using APS 3 and APS 4 information, will be available Oct 2010. APS interim score using rolling 12 months Apr 09 - Apr 10 is 16.3%.
		2008/09	25.7%	25.30%					
		Craven		23.8%					
		Hambleton		25.4%					
		Harrogate		27.1%					
		Richmondshire		27.0%					
		Ryedale		20.0%					
		Scarborough		20.8%					
Selby		25.7%							
2009/10	26.7%	See Comment							
2010/11	27.1%								
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm.	2007/08		1161	N/A	N/A		Melanie Bradbury NYYPCT	Latest NWPHO data (2009/10 Q2) included. In terms of % change from 2008/09 Q1+Q2 this is as follows: North Yorkshire 15%, Craven -13%, Hambleton 3%, Harrogate 22%, Richmondshire 1%, Ryedale 45%, Scarborough 36%, Selby 5%. If this trend was continued for the remainder of 2009/10, the year end figure would at 1368 be well in excess of 09/10 trajectory.
		2008/09	1194	1208					
		2009/10 Q1	304	330					
		2009/10 Q2	609	684					
		Craven		633					
		Hambleton		693					
		Harrogate		720					
		Richmondshire		695					
		Ryedale		551					
		Scarborough		778					
		Selby		620					
		2009/10 Q3	913						
		2009/10 Q4	1217						
		2010/11	1227						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 56	Obesity in primary school age children in Year 6.	2007/08		15.2%	N/A	N/A	✓	Katie Needham NYPCT	2008/09 information now available. Target on track. 2009/10 data expected February 2011.
		2008/09	16.2%	16.2%	✓	↓	✓		
		Craven		14.8%					
		Hambleton		16.7%					
		Harrogate		14.6%					
		Richmondshire		15.0%					
		Ryedale		16.6%					
		Scarborough		20.5%					
		Selby		14.0%					
		2009/10	16.3%	See Comment	N/A	N/A	△		
2010/11	16.3%								
L 71 (NI 112)	The change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year.	2008/09	N/A	See Comment	N/A	N/A	✓	Carly Walker NYCC	Target is monitored annually. 2008/09 target (using 2006-2008 data) is 37.2 per 1,000 (Scarborough rate) - Performance against 2006-2008 target is 44 per 1,000 2009/10 target (using 2007-2009 data) is 34.4 per 1,000 (Scarborough rate) - 2007-2009 rate expected to be published in February 2011.
		Scarborough	37.2	44.0	✗	N/A	△		
		2009/10	N/A	See Comment	N/A	N/A	△		
		Scarborough	34.4						
		2010/11	18.3						
L 1* (HC/3/c)	Proportion of mothers throughout North Yorkshire known to smoke during pregnancy (at delivery), as measured by data from NHS Performance Ratings.	2007/08	15.2%	14.2%	✓	N/A	✓	Katie Needham NYPCT	Cumulative 2009/10 outturn of 13.5%, as compared to the target of 13.0%, target just missed. Reporting is one quarter behind.
		2008/09	14.2%	15.3%	△	↓	△		
		2009/10	13.0%	13.5%	△	↑	✓		
		2010/11 Q1	13.0%						
		2010/11 Q2	13.0%						
		2010/11 Q3	13.0%						
		2010/11 Q4	13.0%						
L 68	All age all cause mortality. (To slow down the widening of inequalities between Harrogate and Scarborough with target inequalities gap figures).	2007/08		13.0%	N/A	N/A	✓	Rachel Johns NYPCT	Target is monitored annually. Latest data available shows that the gap between the 2006-08 rate has increased to 18.0% (2005-07 17.1%, 2004-06 17.6%) The annual 2008 rate alone shows the gap has decreased to 9.4% (2007 13.0%).
		2008/09	< 17.6%	9.4%	✓	↑	✓		
		2009/10	< 17.6%	See Comment	N/A	N/A	✓		
		2010/11	< 17.6%						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
SAFER COMMUNITIES THEMATIC PARTNERSHIP									
NI 19	Rate of proven re-offending by young offenders aged 10-17.	2008/09	1.20	1.38		N/A		Laurence Murray YOT	Reporting is one quarter behind. Baseline = Jan-Mar 05 cohort. 374 young people in the cohort, with 140 re-offending (37.4%) with a total of 452 further offences (an average of 1.21 further offences per member of the cohort). 2009/10 offending figures show an outturn of 1.13. The rate of re-offending was significantly reduced in the final quarter of the year, leading to a better outturn than anticipated. The Q1 figure for 2010/11 may provide an indication as to whether this improvement is being sustained.
		Craven		0.46					
		Hambleton		1.24					
		Harrogate		1.87					
		Richmondshire		0.75					
		Ryedale		0.86					
		Scarborough		1.76					
		Selby		0.8					
		2009/10	1.10	1.13					
		Craven							
		Hambleton							
		Harrogate							
		Richmondshire							
		Ryedale							
Scarborough									
Selby									
2010/11	1.06								
NI 20	Number of 'Assaults with less serious injury' (including racially and religiously aggravated) offences per 1,000 population as a proxy for alcohol related violent offences.	2008/09	2876	2722		N/A		Javad Ali NY Police	(NB. Targets and Outturns Cumulative) NB. Definition change from April 2008. 2008/09 target based on 2007/08 data. 2009/10 and 2010/11 targets based on 2008/09 outturn.
		2009/10	2613	2604					
		2010/11 Q1	634	730		N/A			
		Craven	46	58					
		Hambleton	73	82					
		Harrogate	126	167					
		Richmondshire	44	56					
		Ryedale	49	62					
		Scarborough	206	206					
		Selby	90	99					
		2010/11 Q2	1261						
		2010/11 Q3	1891						
		2010/11 Q4	2521 (-6.80%)						
NI 30	Re-offending rate of prolific and other priority offenders (PPOs).	2008/09	23%	27%		N/A		Neil Burnett NY Probation	2009/10 Baseline: Proven offences count from Oct 07 to Sept 08 of 449. 2009/10 Target agreed as 26% reduction in offences from 449 baseline to no more than 332 offences. 2009/10 Q1 data shows an actual (Apr 09 to Jun 09) of 58. 2009/10 Q2 data shows an actual (Jul 09 to Sep 09) of 61. 2009/10 Q3 data shows an actual (Oct 09 to Dec 09) of 68 (YTD 187 - 45% reduction). 2010/11 target set by Home Office, but national methodology requires completion of 2009/10 performance data to calculate the target. Q4 2009/10 data not anticipated to be available until August 2010 hence 2010/11 target cannot be agreed until August, 2010.
		2009/10 Q1	26%	48%		N/A			
		Q2	26%	47%					
		Q3	26%	45%					
		Q4	26%	See Comment					
		2010/11	Tbc						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 32	Repeat incidents of domestic violence	2008/09	N/A	32.5% (Sel / Scar data only - proxy county baseline)	N/A	N/A	✓	Joanne Beilby NY Police	NB. Amended 2009/10 information following updated information. 2010/11 information estimated based on 2010/11 Q1 outturn.
		2009/10	29.0 (-3.5%)	20.5%	✓	N/A	✓		
		Craven		17%					
		Hambleton		7%					
		Harrogate		8%					
		Richmondshire		37%					
		Ryedale		22%					
		Scarborough		25%					
		Selby		13%					
		2010/11	25.5 (-7%)	26.7 (Est)	⚠	↓	⚠		
		Craven		9.1% (Est)					
		Hambleton		40% (Est)					
		Harrogate		17.7% (Est)					
		Richmondshire		75.0% (Est)					
Ryedale		12.5% (Est)							
Scarborough		31.3% (Est)							
Selby		15.4% (Est)							
NI 47* (SAF/4a)	People killed or seriously injured in road traffic accidents.	2008*	692	656 (7.5%)	✓	↑	✓	Allan McVeigh NYCC	Annual Targets are based on 3 year rolling average but in year Q targets are actuals. Current 2009 data indicates that targets are on track. * Based on 3yr rolling averages ** Figures are provisional as this indicator is formally reported a quarter behind due to it being reliant on police data. Excellent progress against 3yr rolling average target, 2009 3yr rolling average outturn 597 against target of 662. Also, excellent progress against 10/11 in year Q1 target of 156 with a provisional 10/11 Q1 outturn of 116 (40 less than target).
		2009*	662	597 (9.2%)	✓	↑	✓		
		2010 Q1	156	116**	✓	N/A	✓		
		Craven							
		Hambleton							
		Harrogate							
		Richmondshire							
		Ryedale							
		Scarborough							
		Selby							
2010 Q2	311								
2010 Q3	467								
2010 Q4	622								
2010*	631								

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluatio n	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
L 60* (SAF/8/a) and (SAF/8/b)	Reduce the incidence of violent crime (a) The number of violent crimes recorded annually. (b) The proportion of violent offences which result in Sanction Detections.	2007/08	a) 7136 b) -----	a) 6764 b) 68%	✓	N/A	✓	Javad Ali NY Police	(NB. Targets and Outturns Cumulative)	
		2008/09	a) 6993 b) -----	a) 6200 b) 56%	✓	⬆	✓			
		2009/10	a) 6870 b) 58.0%	a) 5964 b) 56%	a) ✓ b) ▲	⬆	▲			
		2010/11 Q1	a) 1658 b) 60.0%	a) 1599 b) 50%	a) ✓ b) ▲	N/A	▲			
		Craven		a) 134 b) 36%						
		Hambleton		a) 163 b) 53%						
		Harrogate		a) 336 b) 54%						
		Richmondshire		a) 119 b) 58%						
		Ryedale		a) 122 b) 53%						
		Scarborough		a) 506 b) 46%						
		Selby		a) 219 b) 53%						
		2010/11 Q2	a) 3315 b) 60.0%							
		2010/11 Q3	a) 4973 b) 60.0%							
		2010/11 Q4	a) 6630 b) 60.0%							

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
STRONGER COMMUNITIES THEMATIC PARTNERSHIP										
L 72 (NI 155) (STR/2/a)	Number of Affordable Homes Delivered (gross)	2007/08	555	429 incl 117 ST	X	N/A	✓	Colin Dales RDC	The target is in two parts, total units available and the enhancement (the ST {stretch} number of units included in the total). The enhancement units must be delivered without use of specified funding. Both the total and the enhancement targets must be achieved for full reward.	
		2008/09	1016 (cum)	385 incl 180 ST 814 (cum)	X	↑	△			
		2009/10 Q1	1166 (cum)	50 incl 11 ST 864 (cum)	X	N/A	△			
		2009/10 Q2	1316 (cum)	144 incl 20 ST 958 (cum)	X	↑	△			
		2009/10 Q3	1467 (cum)	165 incl 26 ST 979 (cum)	X	↓	△			
		2009/10 Q4	1618 (cum)	282 incl 38 ST 1096 (cum)	X	↑	△			
		Craven		48 incl 5 ST 119 (cum)						
		Hambleton		47 incl 19 ST 229 (cum)						
		Harrogate		44 incl 4 ST 313 (cum)						
		Richmondshire		10 incl 5 ST 73 (cum)						
		Ryedale		96 incl 5 ST 207 (cum)						
		Scarborough		12 no ST 74 (cum)						
		Selby		25 no ST 81 (cum)						
		2010/11	2220 (cum) incl 103 ST							
		Craven	278 (cum)							
		Hambleton	155 (cum)							
		Harrogate	504 (cum)							
Richmondshire	120 (cum)									
Ryedale	387 (cum)									
Scarborough	414 (cum)									
Selby	362 (cum)									

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments			
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn								
NI 159	The total number of net additional dwellings that are deliverable as a percentage of the planned housing provision (in net additional dwellings) for the 5 year period.	2008/09	70%	169.9% (Est*)	✓	N/A	✓	Mick Jewitt HDC	* Estimate figure using mean average of District scores.			
		Craven		300%								
		Hambleton		300%								
		Harrogate		108%								
		Richmondshire		100%								
		Ryedale		83%								
		Scarborough		146%								
		Selby		152%								
		2009/10	100%									
		2010/11	120%									
NI 175* (STR/3/c)	To increase the number of inaccessible parishes which have access to community transport journey opportunities, and to achieve patronage overall of 171,000 in 2007/8; 189,000 in 2008/9; 199,530 in 2009/10 (An inaccessible parish is defined as one with a bus service less than 5 days per week or with a frequency less than every 2 hours).	2007/08	171,000	169,877	⚠	N/A	✓	John Laking NYCC	2009/10 Stretch Target met. NB. Outturn ahead of target for the year although 6% down on last year. Scarborough's figures shown for information.			
		2008/09	189,000	265,739	✓	⇄	✓					
		2009/10	199,530	252,290	✓	⇄	✓					
		2010/11 Q1	53,300	63,570	✓	N/A	✓					
		Craven		10,449								
		Hambleton										
		Harrogate		46,257								
		Richmondshire										
		Ryedale		6,684								
		Scarborough		13,321								
				Selby								
				2010/11 Q2	98,400							
				2010/11 Q3	151,700							
		2010/11 Q4	205,000									
NI 185	CO2 reduction (tonnes) from local authority operations (incl schools).	2008/09		55999.5	N/A	N/A	✓	Michael Graham NYMNP	2008/09 Baseline data (tonnes of CO2 (basic emissions)).			
		Craven		2036.9								
		Hambleton		4424.7								
		Harrogate		9887.8								
		Richmondshire		1390.9								
		Ryedale		1941.3								
		Scarborough		6309.4								
		Selby		4524.3								
		NY Moors		306.6								
		Yorkshire Dales		565.1								
		2009/10	55439.5 (-1%)	See Comment	N/A	N/A	✓					
		2010/11	53760 (-4%)									
		Craven	1955 (-4%)									
		Hambleton	4248 (-4%)									
		Harrogate	9492 (-4%)									
		Richmondshire	1335 (-4%)									
		Ryedale	1844 (-5%)									
Scarborough	6057 (-4%)											
Selby	4298 (-5%)											
NY Moors	291 (-5%)											
Yorkshire Dales	533 (-5.7%)											

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
NI 186	Per capita reduction in CO2 emissions in the LA area (tonnes of CO2)	2008/09	9.2 (3.5% reduction on baseline)	See Comment	N/A	N/A	✓	Hannah King NYCC	Data produced annually. Revised 2005 Baseline from Nov 2009 data is as follows: Richmondshire 9.5, Craven 8.9, Ryedale 10.8, Scarborough 7.4, Hambleton 11.1, Selby 12.4, Harrogate 8.4, NY average 9.5 (tonnes of CO2). Most recent data (2007 data from DEFRA) is as follows: Richmondshire 9.1, Craven 8.3, Ryedale 10.3, Scarborough 7.1, Hambleton 10.7, Selby 12.2, Harrogate 8.3, NY average 9.2 (tonnes of CO2).	
		Craven								
		Hambleton								
		Harrogate								
		Richmondshire								
		Ryedale								
		Scarborough								
2009/10	8.8 (7.0% reduction of baseline)	See Comment	N/A	N/A	✓					
2010/11	8.5 (10.5% reduction on baseline)									
NI 189	Percentage of agreed actions to implement long term flood and coastal erosion risk management plans that are being undertaken satisfactorily.	2008/09	100% of the agreed generic actions achieved	100%	✓	↑	✓	Robin Myshrrall NYCC	2009/10 Target achieved. Annual Reporting.	
		2009/10	100%	100%	✓	↔	✓			
		2010/11	80%							
NI 192	Percentage of household waste sent for reuse, recycling and composting.	2008/09	41.00%	44.18%	✓	N/A	✓	Kerry Green NYCC	Please note that performance figures are based on best estimates at the end of each quarter as validated figures are not available until approx 3 months after the end of each quarter. Revised figures (actuals) will be supplied at the end of subsequent quarters. Quarterly comparisons not included due to seasonal factors.	
		2009/10	42.00%	44.29%	✓	↑	✓			
		2010/11 Q1	45.15%	46.67% (Est)	✓	See Comment	✓			
		Craven								
		Hambleton								
		Harrogate								
		Richmondshire								
		Ryedale								
		Scarborough								
		Selby								
2010/11 Q2	45.49%									
2010/11 Q3	44.63%									
2010/11 Q4	43.00%									
NI 193	Percentage of municipal waste land filled.	2008/09	62.00%	57.31%	✓	N/A	✓	Kerry Green NYCC	Please note that performance figures are based on best estimates at the end of each quarter as validated figures are not available until approx 3 months after the end of each quarter. Revised figures (actuals) will be supplied at the end of subsequent quarters. Quarterly comparisons not included due to seasonal factors.	
		2009/10	61.00%	56.87%	✓	↑	✓			
		2010/11 Q1	57.87%	53.88% (Est)	✓	See Comment	✓			
		2010/11 Q2	57.87%							
		2010/11 Q3	58.70%							
		2010/11 Q4	60.00%							

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
NI 197	Proportion of Local Sites where positive conservation management has been or is being implemented.	2008/09	10 additional - 8.6% (Total of 63 SINC's)	12 - 8.9% (65 SINC's)	✓	N/A	✓	Julia Casterton NYCC	Target On Track (NB. Targets and Outturns Cumulative)	
		2009/10	25 - 10.7% (78 SINC's)	28 11.1% (81 SINC's)	✓	↑	✓			
		2010/11 Q1		30 11.2% (82 SINC's)	N/A	↑	✓			
		Craven		5						
		Hambleton		1						
		Harrogate		6						
		Richmondshire		6						
		Ryedale		4						
		Scarborough		1						
		Selby		6						
		2010/11 Q2								
		2010/11 Q3								
		2010/11 Q4	45 - 13.4% (98 SINC's)							
L 8	Prevent homelessness through advice and pro-active intervention (Number of households where homelessness has been prevented via Local Authority intervention).	2007/08	989	N/A	N/A	N/A	✓	Andrew Rowe SBC		
		2008/09	1228	1910	✓	N/A	✓			
		2009/10	1305	2,618	✓	↑	✓			
		2010/11 Q1	346	561	✓	N/A	✓			
		Craven		22						
		Hambleton		29						
		Harrogate		173						
		Richmondshire		75						
		Ryedale		58						
		Scarborough		147						
		Selby		57						
		2010/11 Q2	692							
		2010/11 Q3	1038							
2010/11 Q4	1383									

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluatio n	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
L 41* (STR/3/a)	The percentage of the population of North Yorkshire living within five miles of a Joint Access Centre, as measured by 2001 Census data and latest mid-year population estimates.	2007/08		48.30%	N/A	N/A	✓	Tom Jenkinson NYCC	On Target.
		2008/09	59.94%	77.70%	✓	↑	✓		
		2009/10	76.60%	82.50%	✓	↑	✓		
		2010/11 Q1		83.00%	✓	↑	✓		
		Craven		93.30%					
		Hambleton		72.20%					
		Harrogate		90.60%					
		Richmondshire		85.40%					
		Ryedale		78.20%					
		Scarborough		74.60%					
		Selby		84.80%					
2010/11 Q2									
2010/11 Q3									
2010/11 Q4	85.00%								
L 56* (STR/1/e)	Volunteering by people who are BME or unemployed or disabled.	2007/08		512	✓	N/A	✓	Bob Curry NYFVO	No data gathering during Q1 - occurs six monthly.
		2008/09	438	574	✓	↑	✓		
		2009/10	472	565	✓	↓	✓		
		2010/11 Q1		See Comment	N/A	N/A	✓		
		2010/11 Q2							
		2010/11 Q3							
		2010/11 Q4	472						
L 57* (STR/1/f)	Volunteering in Special Volunteering	2007/08		455	✓	N/A	✓	Bob Curry NYFVO	No data gathering during Q1 - occurs six monthly.
		2008/09	410	505	✓	↑	✓		
		2009/10	441	505	✓	↓	✓		
		2010/11 Q1		See Comment	N/A	N/A	✓		
		2010/11 Q2							
		2010/11 Q3							
		2010/11 Q4	441						
L 65	Environment for a thriving third sector	2008/09		15.5% (Baseline)	N/A	N/A	✓	Bob Curry NYFVO	2008/09 outturn from National Survey of Third Sector Organisations (MORI) published by Cabinet Office of Third Sector in May 2009. Next survey due to be undertaken Autumn 2010 with results early 2011.
		2009/10					✓		
		2010/11	19.2% (3.7%)						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
L 66 (NI 11)	Engagement in the Arts	2007/08	5,312	5314	✓	N/A	✓	Gillian Wall NYCC	NB. 2007/08 Target and Outturn from Proxy Local Database. 2008/09 Outturn Active People Survey. Place Tracking Survey included NI 11, this provides direction of travel only due to slightly different methodology. The Place Tracking survey results are only statistically reliable to County level due to the sample size. Final measurement of this target is based on the results of the 2010 Active People Survey.
		2008/09		47.3% (Baseline)	N/A	N/A	✓		
		2009/10		47%	N/A	N/A	✓		
		Craven		56%					
		Hambleton		44%					
		Harrogate		50%					
		Richmondshire		52%					
		Ryedale		45%					
		Scarborough		49%					
		Selby		38%					
		2010/11	50.6% (3.3%)						