

**Stronger/Rural Thematic Partnership
Draft proposals for Performance Reward Grant**

No.	Proposal	Lead Organisation	Total Cost of project (£)	Funding requested (£)		Match funding	Initial contact/Notes
				Capital	Revenue		
1	Active Communities	York & North Yorkshire Infrastructure Consortium (application excludes York)	£572,900	£24,000	£548,900	?	
2	Community Transport 1 – Demand responsive services	NYCC	£150,000	£150,000		£100,000	
3	Community Transport 2 – Vehicle tracking	NYCC	£117,000	£117,000		£60,000	
4	Rural Broadband	NYCC	£750,000	£750,000	Nil	Yes – see notes	RDPE funding of £215k has been secured. ERDF funding may also be available to this project.
5	Rural Housing Enabler	North Yorkshire Housing Partnership	£160,000	none	£160,000	?	Colin Dales
6	Climate Change - renewable energy	NY Moors NPA	?	?	?	?	Special meeting of RP climate change group before 7 th October to progress

**Healthier Communities Thematic Partnership
Draft proposals for Performance Reward Grant 21 September 2010**

Please note that this is a shortlist not a final proposal as we do not know yet how much PRG we will have or what decisions other partnerships may make about funding. We still need to have further discussions with the project leads and other partnerships.

No.	Proposal	Lead Organisation	Total Cost of project (£)	Funding requested (£)		Match funding	Notes
				Capital	Revenue		
1	Scarborough Accident and Emergency alcohol support link worker	Cambridge Centre	178,104	0	152,420	25,684	Keen to ensure this project is supported. Need to have further discussions with other TPs.
2	Improving access to contraception and advice through school based health services	North Yorkshire County Council	177,000	18,000	159,000	0	Unlikely to be able to support in full – need to have discussions with Children and Young People’s Partnership
3	Reducing risk taking behaviours of children and young people	North Yorkshire County Council	154,180	0	154,180	In kind contributions	
4	Health trainers	NHS NYY	132,200	0	132,200	0	Ability to support depends on overall level of funding.
5	Mountain biking venues	North Yorkshire Sport	280,000	140,00	0	140,000	This project scored significantly lower than others and would require some development to meet our criteria, however we have included it on the shortlist because of the capital requirement.

**Adults Strategic Partnership
Draft proposals for Performance Reward Grant at 24 September 2010**

No.	Proposal	Lead Organisation	Total Cost of project (£)	Funding requested (£)		Match funding	Notes
				Capital	Revenue		
1	Demonstration centres for disability, sensory and telecare equipment	NYCC ACS	425,000	190,000	235,000		
2	Safeguarding – Increasing capacity to provide training and marketing	NYCC ACS	363,000	-	363,000		Further work to be done on costings.
3	Older People's Partnership Board - secretariat support and engagement	NYCC ACS	111,000	-	111,000		
4	Physical and Sensory Impairment Partnership Board - secretariat support and engagement.	NYCC ACS	141,000	-	141,000		
5	Innovation Fund for - Day activities / opportunities for older people - night-time support for vulnerable adults - carers	ASP		1,042,727			Fund which partners can bid into to finance individual initiatives. There were four initial individual bids covering these areas. (Amount in fund is the balancing item taking into account the above bids and the total PRG to be received by the ASP)

**Safer Thematic Partnership
Draft proposals for Performance Reward Grant**

No.	Proposal	Lead Organisation	Total Cost of project (£)	Funding requested (£)		Match funding	Notes
				Capital	Revenue		
1	<p>Night Marshal schemes in Northallerton, Skipton, Harrogate, Selby, Whitby and Scarborough</p> <p>(based on the existing schemes that exist in Selby and Scarborough).</p>	Police/ Community Safety Partnerships	£508,708 over 3 years	NA however funding for Radios to be considered.	£508,708 over 3 years	None	Evaluation for both Scarborough and the Selby schemes has been completed. These projects are currently funded through BCU and district funding. A force wide Problem Profile has been completed with supports the roll out of such schemes.
2	<p>Alcohol Treatment Requirement (ATR) across the county. To provide specialist alcohol treatment to offenders with problematic alcohol use which is linked to their offending, both under statutory orders or non statutory orders.</p>	Health	<p>£210,351.20 (over 3 years for Ryedale/Scar provision only</p> <p>For this to be rolled out across the county it is predicted this will cost approx £735K</p>	NA	<p>£210,351.20 (over 3 years for Ryedale/Scar provision only</p> <p>For this to be rolled out across the county it is predicted this will cost approx £735K</p>	None	<p>This project is currently a pilot in Ryedale/Scarborough and is funded through ABG. An evaluation has been completed outlining the success of this project. Scarborough has been highlighted as the highest area of need for such provisions.</p> <p>The principals of this scheme are intended to be rolled out across the county as there is a</p>

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							<p>specific gap in alcohol provision across the county. Currently the provision of ATR is commissioned through Probation however come March 2011 this will no longer be the case. A paper is being presented to the DAAT by George Lee to look at funding the Statutory element of this provision however there is a strong need for the None- statutory to be funded also.</p> <p>This links directly to the Health and Safeguarding Boards for both Adult/Children, Reducing Re-offending/Domestic Violence Agenda and will link to the refreshed Alcohol Harm Reduction Strategy</p>
3	The project initially to be based within the Scarborough Accident	Health	£152,420 (over 3 years) for only	NA	£152,420 (over 3 years) for only		This is a new initiative. Engagement with A & E departments has been

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	and Emergency Department and will facilitate the identification , (and support through brief intervention) of patients with moderately to severely harmful drinking patterns . Also providing training for nurses working within accident and emergency on using an appropriate screening tool to identify those drinking at harmful levels.		Scarborough Ryedale District For this to be rolled out across the county it is predicted this will cost approx £533K		Scarborough Ryedale District For this to be rolled out across the county it is predicted this will cost approx £533K		pretty poor previously. This has been highlighted as a strategic priority through the Violent Crime JCG as there is a significant gap in the data from A & E. Work with the A & E has been highlighted as best practise through the Cardiff model in reducing numbers of incidents of violent crimes and number of admissions into A & E. This is also highlighted within the countywide Problem Profile on Violent Crime as an area for development with regards to the improvement of data collection. Scarborough has been highlighted as the highest area of need for such provisions. This links directly to a number of agendas such as Health, Adult Thematic Partnership and Adult/Children's

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							Safeguarding Board with and is a factor to Re-offending and Domestic Violence.
4	<p>A project for Young People aged 10 – 16 to form teams and work on community projects with an involvement of at least one or two adult volunteers. The projects raises awareness of an issue or be of benefit to the local community.</p> <p>Lifestyle is launched in April and concludes on September 30th with judging takes place in October, the projects are sifted internally with a panel of independent people judging the final 10 projects. A prize giving ceremony takes place in November for the winning teams</p>	Police NYP	cost around £50K to run for two years	cost around £50K to run for two years		None	<p>Lifestyle has been a successful project run in both South Yorkshire and Humberside police area for a number of years. An initiative to get local youth involved in their communities and engaging them in alternate activities during the summer months when ASB rises due to school holidays .</p> <p>The overall aim is to reduce ASB incidents and improve community location where ASB is of a particular concern.</p>

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5	Provision of DV Coordinators across NY (shortfall in funding)	Police	£150,000 (over 3 years in total)		£150K	Police/NY CC	There is currently a shortfall of £50K for funding of the DV Coordinators. NYSP has signed up to the NY DV Strategy which is delivered through the Domestic Abuse JCG. This short fall had previously been funded via the ABG and in light of the current climate this is not sustainable. Domestic violence is a key priorities through each district in the JSIA and CSA.
6	Provision of Independent Domestic Violence Advisors (IDVAS) across NY	Voluntary Sector	£25 K for one year (2011/2012)				Currently discussions are taking place in securing a sustainable solution for the provision of a court-based IDVA service to support Specialist Domestic Violence Courts (SDVCs). Intention is to utilise Supporting People (SP) funded specialist domestic abuse workers to offer the IDVA service to higher risk

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							victims and thereafter the service to lower risk victims to be provided by Victim Support volunteers and volunteers working with the specialist DA organisations. There is a number of funding routes through ABG, Community Safety Funding and voluntary sector funding however the provision across NY is not consistent.
6	A number of projects to be delivered through 95 alive partnership covering the period of 2011/13	NYP/ Road Safety, Chambers of Commerce	£300K in total for 2011 - 13	?	?	?	i.e. Occupational Road Risk - People driving for work are at greater risk of collision involvement than leisure drivers. Working through businesses of all sizes can significantly influence policy and practice to reduce this. Children's Traffic Club - A proven educational programme for pre-school age children and their parents and nursery/pre-school care settings to all follow the

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							same set of stories and activities designed to start teaching road safety from the earliest appropriate age. Also teaches nursery staff and supports parents in doing so.
Total:			£1,396,479.20				
Total countywide			£2,307,108.20				