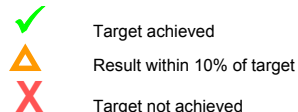


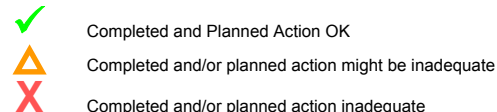
North Yorkshire LAA: 1 April 2008 to 31 March 2011

STRETCH Indicators (total of 19) Quarterly Monitoring Report - 2009/10 Quarter 1 (1 April 2009 - 30 June 2009)

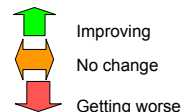
KEY: Target Achievement



Action Evaluation



Comparison against previous reporting period



		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
ADULTS THEMATIC PARTNERSHIP									
L 12* (ASP/4/a)	The number of additional extra care units occupied.	2007/08	93	134				Seamus Breen NYCC	(Targets and Outturns cumulative) An additional 13 units were occupied with 2009/10 Q1 making the cumulative total 260, as compared to the target of 273. The economic downturn is affecting the ability of the private sector to sell and get units occupied which is having a negative affect upon the performance of this indicator.
		2008/09	243	247					
		2009/10 Q1	273	260		N/A			
		Craven		61					
		Hambleton		39					
		Harrogate		40					
		Richmondshire		2					
		Ryedale		0					
		Scarborough		74					
		Selby		44					
		Q2	303						
		Q3	333						
		Q4	363						
		2010/11	403						
L13* (ASP/4/b)	The number of households receiving intensive home help/care as a percentage of all adults and older people in residential and nursing care and households receiving intensive home help/care.	2007/08	23.00%	30.80%		N/A		Mike Faulds NYCC	Q1 performance is well above target.
		2008/09	24.00%	32.70%					
		2009/10 Q1	26.00%	31.30%		N/A			
		Q2	26.00%						
		Q3	26.00%						
		Q4	26.00%						
		2010/11	26.00%						
L 17* (ASP/10/a)	The number of Adult Protection Referrals made to the lead agency (NYCC) under the multi-agency adult protection procedure.	2007/08	224	295		N/A		Mike Faulds NYCC	(07/08 to 09/10 Targets and Outturns cumulative - 10/11 Target actual) Excellent progress. 2009/10 Target met.
		2008/09	470	680					
		2009/10 Q1	538	768					
		Q2	606						
		Q3	674						
		Q4	743						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
		2010/11	300						

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluati on	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
L 19* (ASP/11/c)	The number of people (aged 16 plus) who are helped to live independently at home for a period of at least twelve months and prevented from admissions to residential care through assistive technology equipment, as measured by case file returns for North Yorkshire data.	2007/08	119	187	✓	N/A ↑	✓ ✓ ✓	Seamus Breen NYCC	(Targets and Outturns cumulative) Excellent performance. Indicator remains firmly above 2009/10 target.	
		2008/09	272	409	✓					
		2009/10 Q1		481	✓					
		Q2								
		Q3								
		Q4	357							
L 69* (ASP/6/a)	The number of people receiving Direct Payments and/or an Individual Budget per 100,000 people aged 18 or over in the population.	2007/08	67	400.0	✓	N/A ↑	✓ ✓	Mike Faulds NYCC	Excellent performance. Indicator remains firmly above 2009/10 target.	
		2008/09	83	651.1	✓					
		2009/10 Q1	88	433.8	✓	N/A	✓			
		Q2	94							
		Q3	100							
		Q4	106							
CHILDREN AND YOUNG PEOPLE THEMATIC PARTNERSHIP										
NI 117* (CYP/7/a)	The percentage of 16 to 18 year olds who are not in education, employment or training (NEET).	2007/08	4.4%	3.8%	✓	N/A ↓	✓ ⚠	Louise Dunn NYCC	Due to the problems encountered in 2008/09 the aim has been to ensure that data reflected practice - this has required a significant effort in tracking young people and in cleansing data. The NEET % is now consistent with previous years. It is recognised in setting this stretch target that the number of 'not known' will not increase above 3.5%. If the 'not known' exceeds this figure, then 50% of the reward grant will be lost. If the not known exceeds 5.25% then 100% of the reward grant will be lost. (09/10 Q1 average 3.8%).	
		2008/09	4.1%	4.8%	✗					
		2009/10 Q1		4.8%	✗	N/A	⚠			
		Craven		2.7%						
		Hambleton		6.7%						
		Harrogate		4.1%						
		Richmondshire								
		Ryedale		3.5%						
		Scarborough		5.8%						
		Selby		5.8%						
		Q2								
		Q3								
		Q4	3.6%							
		Craven		1.1%						
Hambleton		5.1%								
Harrogate		2.5%								
Richmondshire		4.9%								
Ryedale		3.9%								
Scarborough		5.0%								
Selby		4.0%								
2010/11	3.3%									

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
L 58* (CYP/1/a)	% of schools achieving Healthy Schools Status (Calendar Year)	2007/08	60%	64%	✓	N/A	✓	Katharine Bruce NYCC	Target on Track.	
		2008/09 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby	70%	76%	✓		↑			✓
				80.0%						
				82.0%						
				76.6%						
				80.6%						
				71.8%						
				64.4%						
			77.1%							
		2009/10 Q1	73%	78%	✓	↑	✓			
Q2	77%									
Q3	81%									
Q4	85%									
2010/11	90%									
L 64* (CYP/2/a)	Children and young people's participation in high quality sport.	2007/08	85%	88%	✓	N/A	✓	Heather Newman NYCC	Progress towards the overall goal (annual target) is assessed through the annual PESSCL survey, published each October.	
		2008/09	92%	92%	✓		↑			✓
		2009/10	97%							
		2010/11	97%							
ECONOMY AND ENTERPRISE THEMATIC PARTNERSHIP										
None										
HEALTHIER COMMUNITIES THEMATIC PARTNERSHIP										
NI 8* (HC/5/a)	Adult participation in sport.	2007/08		23.7%	N/A	N/A	✓	David Watson NY Sport	Planned annual surveys will provide outturn. 2008/09 information due October 2009.	
		Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby			23.5%					
					23.9%					
					26.7%					
					21.4%					
					20.0%					
		20.8%								
		25.6%								
2008/09	25.7%	See Comment	N/A	N/A	✓					
2009/10	26.7%				✓					
2010/11	27.1%									

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
L 1* (HC/3/c)	Proportion of mothers throughout North Yorkshire known to smoke during pregnancy (at delivery), as measured by data from NHS Performance Ratings.	2007/08	15.2%	14.2%	✓	N/A	✓	Katie Needham NYYPCT	Reporting is one quarter behind. In relation to the previously reported concerns regarding Scarborough Data, Scarborough are moving over to a computer system for the smoking in pregnancy returns which is effective from Q4 2008/09 which will improve the data quality significantly.	
		2008/09 Q1	14.6%	13.6%	✓	N/A	✓			
			Q2	14.3%	16.2%	✗	⬇			⚠
			Q3	14.0%	13.0%	✓	⬇			⚠
			Q4	14.2%	15.3%	⚠	⬇			⚠
		2009/10	13.0%	See Comment			⚠			
2010/11	13.0%									
SAFER COMMUNITIES THEMATIC PARTNERSHIP										
NI 47* (SAF/4/a)	People killed or seriously injured in road traffic accidents.	2008*	692	656 (7.5%)	✓	⬆	✓	Allan McVeigh NYCC	Annual Targets are based on 3 year rolling average but in year Q targets are actuals. Current 2009 data indicates that targets are on track. * Based on 3yr rolling averages ** Figures are provisional as this indicator is formally reported a quarter behind due to it being reliant on police data. Excellent progress against 3yr rolling average target, 2008 provisional 3yr rolling average outturn 656 against target of 692.	
		2009 Q1	157	123	✓	N/A	✓			
		2009 Q2	314	278**	✓	⬇	✓			
		Craven		30						
		Hambleton		47						
		Harrogate		52						
		Richmondshire		35						
		Ryedale		39						
		Scarborough		42						
		Selby		33						
		2009 Q3	470							
2009 Q4	627									
2009*	662									
2010*	631									

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluati on	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
L 60* (SAF/8/a) and (SAF/8/b)	Reduce the incidence of violent crime (a) The number of violent crimes recorded annually. (b) The proportion of violent offences which result in Sanction Detections.	2007/08	a) 7136 b) -----	a) 6764 b) 68%	✓	N/A	✓	Nick Warnes NY Police	Targets on Track. (NB. Targets and Outturns Cumulative)	
		2008/09	a) 6993 b) -----	a) 6200 b) 56%	✓	⬆	✓			
		2009/10 Q1	a) 1718 b) 58.0%	a) 1472 b) 58%	✓	N/A	✓			
		Craven		a) 112 b) 62.5%						
		Hambleton		a) 217 b) 58.1%						
		Harrogate		a) 284 b) 52.5%						
		Richmondshire		a) 100 b) 76.0%						
		Ryedale		a) 110 b) 40.9%						
		Scarborough		a) 461 b) 61.4%						
		Selby		a) 188 b) 51.6%						
		2009/10 Q2	a) 3436 b) 58.0%							
		2009/10 Q3	a) 5153 b) 58.0%							
		2009/10 Q4	a) 6870 b) 58.0%							
		2010/11	a) 6630 b) 60.0%							

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
STRONGER COMMUNITIES THEMATIC PARTNERSHIP										
L 72 (NI 155) (STR/2/a)	Number of Affordable Homes Delivered (gross)	2007/08	555	429 incl 117 ST	X	N/A	✓	Colin Dales RDC	The target is in two parts, total units available and the enhancement (the ST {stretch} number of units included in the total). The enhancement units must be delivered without use of specified funding. Both the total and the enhancement targets must be achieved for full reward.	
		2008/09	1016 (cum)	377 incl 160 ST 806 (cum)	X	↑	⚠			
		2009/10 Q1	1166 (cum)	48 incl 11 ST 854 (cum)	X	N/A	⚠			
		Craven		8 no ST 71 (cum)						
		Hambleton		24 incl 8 ST 206 (cum)						
		Harrogate		12 incl 3 ST 281 (cum)						
		Richmondshire		4 no ST 67 (cum)						
		Ryedale		0						
		Scarborough		111 (cum)						
		Selby		62 (cum) 0 56 (cum)						
		2009/10 Q2	1316 (cum)							
		2009/10 Q3	1467 (cum)							
		2009/10 Q4	1618 (cum)							
		2010/11	2220 (cum) incl 103 ST							
		Craven		278 (cum)						
Hambleton		155 (cum)								
Harrogate		504 (cum)								
Richmondshire		120 (cum)								
Ryedale		387 (cum)								
Scarborough		414 (cum)								
Selby		362 (cum)								

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 175* (STR/3/c)	To increase the number of inaccessible parishes which have access to community transport journey opportunities, and to achieve patronage overall of 171,000 in 2007/8; 189,000 in 2008/9; 199,530 in 2009/10 (An inaccessible parish is defined as one with a bus service less than 5 days per week or with a frequency less than every 2 hours).	2007/08	171,000	169,877		N/A		John Laking NYCC	Excellent performance. Q1 Outturn figure 50% more than target and 11% higher than the same period last year.
		2008/09	189,000	265,739					
		2009/10 Q1	49,883	75,080					
		Craven		12,211					
		Hambleton							
		Harrogate		54,210					
		Richmondshire							
		Ryedale		8,659					
		Scarborough Selby							
2009/10 Q2	99,765								
2009/10 Q3	149,648								
2009/10 Q4	199,530								
2010/11	205,000								
L 41* (STR/3/a)	The percentage of the population of North Yorkshire living within five miles of a Joint Access Centre, as measured by 2001 Census data and latest mid-year population estimates.	2007/08		48.30%	N/A	N/A		Tom Jenkinson NYCC	Excellent progress 2009/10 target already met.
		2008/09	59.94%	77.70%					
		2009/10 Q1		77.70%					
		Craven		96.90%					
		Hambleton		70.80%					
		Harrogate		85.10%					
		Richmondshire		81.40%					
		Ryedale		68.30%					
		Scarborough Selby		79.10% 79.60%					
2009/10 Q2									
2009/10 Q3									
2009/10 Q4	76.60%								
2010/11	85.00%								
L 56* (STR/1/e)	Volunteering by people who are BME or unemployed or disabled.	2007/08		512		N/A		Helen Black NYFVO	Outturn from six monthly survey.
		2008/09	438	574					
		2009/10 Q1		N/A	N/A	N/A			
		2009/10 Q2							
		2009/10 Q3							
		2009/10 Q4	472						
		2010/11	472						

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluati on	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
L 57* (STR/1/f)	Volunteering in Special Volunteering	2007/08		455	✓	N/A	✓	Helen Black NYFVO	Outturn from six monthly survey.
		2008/09	410	505	✓	↑	✓		
		2009/10 Q1		N/A	N/A	N/A	✓		
		2009/10 Q2							
		2009/10 Q3							
		2009/10 Q4	441						
		2010/11	441						
L 63* (STR/1/c)	Participation in regular volunteering	2007/08		N/A	N/A	N/A	✓	Helen Black NYFVO	2008/09 outturn from local question within Place Survey. 2009/10 result due late 2009 / early 2010 from local survey using same methodology of Place Survey.
		2008/09		21%	✓	N/A	✓		
		Craven		22%					
		Hambleton		21%					
		Harrogate		21%					
Richmondshire		20%							
Ryedale		22%							
Scarborough		21%							
Selby		18%							
2009/10	6.0%					✓			
2010/11	6.0%								

North Yorkshire LAA: 1 April 2008 to 31 March 2011

DESIGNATED Indicators (total of 31) Quarterly Monitoring Report - 2009/10 Quarter 1 (1 April 2009 - 30 June 2009)

KEY: Target Achievement



Target achieved



Result within 10% of target



Target not achieved

Action Evaluation



Completed and Planned Action OK



Completed and/or planned action might be inadequate



Completed and/or planned action inadequate

Comparison against previous reporting period



Improving



No change



Getting worse

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
ADULTS THEMATIC PARTNERSHIP									
NI 135	The number of carers whose needs were assessed or reviewed by the Council in a year who received a specific carer's service or advice and information as a % of people receiving a community based service in a year.	2008/09	14.0%	23.2%		N/A 		Mike Faulds NYCC	NB. Amended 2008/09 Outturn. Current performance is above the 2009/10 target.
		2009/10 Q1	18.0%	21.7%					
		Q2	18.0%						
		Q3	18.0%						
		Q4	18.0%						
2010/11	23.0%								
NI 136	The number of adults per 100,000 population that are assisted directly through Social Services assessed or are planned, funded support to live independently plus those supported through organisations that receive Social Services grant funded services.	2008/09	4055	4445		N/A 		Mike Faulds NYCC	Excellent progress. 2009/10 Q1 has seen a significant increase from 2008/09 outturn and is above 2009/10 target.
		2009/10 Q1	4189	5022.7					
		Q2	4189						
		Q3	4189						
		Q4	4189						
2010/11	4323								
NI 141	The number of service users (i.e. people receiving a Supporting People Service) who have moved on from supported accommodation in a planned way, as a % of total service users who have left the service.	2008/09	71.00%	76.00%		N/A 		Seamus Breen NYCC	Excellent progress. Q1 outturn is above 2009/10 target and is an improvement on 2008/09 outturn.
		2009/10 Q1	72.00%	77.00%					
		Craven	82.00%	75.00%					
		Hambleton	73.00%	92.00%					
		Harrogate	62.00%	66.70%					
		Richmondshire	86.50%	96.00%					
		Ryedale	76.00%	83.30%					
		Scarborough	86.00%	84.80%					
		Selby	78.00%	69.20%					
		Q2	72.00%						
		Q3	72.00%						
Q4	72.00%								
2010/11	75.00%								

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
CHILDREN AND YOUNG PEOPLE THEMATIC PARTNERSHIP										
NI 45	Young offenders' engagement in suitable education, training and employment.	2008/09	56.0%	56.3%	✓	N/A	✓	Laurence Murray YOT	Target on Track. (NB. Targets and Outturns Cumulative) The figures relating to this NI are reported quarterly to the Youth Justice Board, with the submission date being the end of the month following the end of the period. Draft outturn for 09/10 Q1 55.4% has not yet been finalised and may change as a result of the ongoing verification process.	
		2009/10 Q1		55.4%	⚠	↓	✓			
		Q2								
		Q3								
		Q4	60.0%							
		2010/11	64.0%							
NI 60	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement.	2008/09	80.0%	69.7%	✗	↓	⚠	David Molesworth NYCC	Continuing difficulties with ICS and IT systems (ICS is causing national concern, referred to by Social Work Taskforce as major element needing reform). Results in slow working or loss of information. ICS recovery plan making improvements but many aspects of performance challenged.	
		2009/10 Q1		57.4%	✗	↓	⚠			
		Q2								
		Q3								
		Q4	82.0%							
		2010/11	84.0%							
NI 81	Reduce the inequality gap in the achievement of a Level 3 qualification by the age of 19.	2008/09	32% (-2%)	33% (-1%)	⚠	↓	✓	Bruce Wood NYCC	Reported annually.	
		2009/10 Q1		See Comment	N/A	N/A	✓			
		Q2								
		Q3								
		Q4	30% (-4%)							
		2010/11	28% (-6%)							
NI 90	Increase the take-up of 14-19 diplomas.	2008/09	20	22	✓	N/A	✓	Bruce Wood NYCC	Indicator reported annually (September). 2008/09 target achieved with take up of 22.	
		2009/10	260	See Comment						
		2010/11	600							

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluati on	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
NI 117* (CYP7/a)	The percentage of 16 to 18 year olds who are not in education, employment or training (NEET).	2007/08	4.4%	3.8%	✓	N/A	✓	Louise Dunn NYCC	Due to the problems encountered in 2008/09 the aim has been to ensure that data reflected practice - this has required a significant effort in tracking young people and in cleansing data. The NEET % is now consistent with previous years. It is recognised in setting this stretch target that the number of 'not known' will not increase above 3.5%. If the 'not known' exceeds this figure, then 50% of the reward grant will be lost. If the not known exceeds 5.25% then 100% of the reward grant will be lost. (09/10 Q1 average 3.8%).
		2008/09	4.1%	4.8%	X	↓	⚠		
		2009/10 Q1		4.8%	X	N/A	⚠		
		Craven		2.7%					
		Hambleton		6.7%					
		Harrogate		4.1%					
		Richmondshire							
		Ryedale		3.5%					
		Scarborough		5.8%					
		Selby		5.8%					
		Q2							
		Q3							
		Q4	3.6%						
		Craven	1.1%						
Hambleton	5.1%								
Harrogate	2.5%								
Richmondshire	4.9%								
Ryedale	3.9%								
Scarborough	5.0%								
Selby	4.0%								
2010/11	3.3%								
ECONOMY AND ENTERPRISE THEMATIC PARTNERSHIP									
NI 152	Working age people on out of work benefits (Scarborough).	2008/09	13.4% (-0.8pp)	See Comment	N/A	N/A	⚠	Jim Pearse YNYPU	Quarterly targets are not set, however the latest available data (based on a year average to Aug 2008) shows 13.4% of working age people in Scarborough Borough were on work related benefits. No new data is available for this quarter as a result of the introduction of employment and support allowance (ESA) in October 2008. ESA replaces incapacity benefit and income support paid on the grounds of incapacity. ESA claimants are not included in November's figures. The introduction of ESA has affected all client groups for November 2008, therefore no client group data is available for this quarter. Job Seeker Allowance claimants are however a significant component of all out of work benefits claimants for which more recent information is available. Figures for June 2009 showed that the claimant count rate, measuring numbers of JSA claimants, had increased by 100% on the previous year. This contributes to the fact that it is unlikely that targets will be met.
		2009/10	12.3% (-1.6pp)	See Comment	N/A	N/A			
		2010/11	11.2% (-2.7pp)						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 164	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher.	2008/09	52.9%	N/A	N/A	N/A	✓	Martin Wynn LSC	Quarterly targets are not set. Data will not be available until Aug 09. Data relating to Jan 07-Dec 07 has recently become available. 2007 - North Yorkshire 51.1% (2006 - North Yorkshire 48.7%)
		2009/10	55%	N/A	N/A	N/A	✓		
		2010/11	57.1%						
NI 171	New business registration rate.	2007/08		62.0				Andrew Leeming YNYPU	The first data for this indicator was released in December 2008. The initial analysis shows that in 2007 for North Yorkshire there were 62.0 new businesses / business births per 10,000 adult population - a very high figure which contributed to the baseline (58.1) for target development being based on a three year average of 2005/2006 to 2007/2008 data.
				70.2					
				60.8					
				70.1					
				57.1					
		62.4							
		52.0							
		57.5							
		2008/09	48.3	See Comment	N/A	N/A	✓		
		2009/10	50.0	See Comment	N/A	N/A	✓		
		2010/11	58.1						
HEALTHIER COMMUNITIES THEMATIC PARTNERSHIP									
NI 8* (HC/5/a)	Adult participation in sport.	2007/08		23.7%	N/A	N/A	✓	David Watson NY Sport	Planned annual surveys will provide outturn. 2008/09 information due October 2009.
				23.5%					
				23.9%					
				26.7%					
				21.4%					
		20.0%							
		20.8%							
		25.6%							
		2008/09	25.7%	See Comment	N/A	N/A	✓		
		2009/10	26.7%				✓		
		2010/11	27.1%						
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm.	2007/08		1161	N/A	N/A	✓	Melanie Bradbury NYPCT	Target is monitored annually. Latest NWPHO data (2007/08) included.
				1174					
				1346					
				1136					
				1365					
		820							
		1204							
		1088							
		2008/09	1194	See Comment	N/A	N/A	✓		
		2009/10	1217				✓		
		2010/11	1227						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 56	Obesity in primary school age children in Year 6.	2008/09	16.2%	See Comment	N/A	N/A	✓	Katie Needham NYPCT	2007/08 figures have been released. Prevalence of children at risk of obesity in Year 6 has fallen from 15.8% (2006/07) to 15.2%. Data for 2008/09 (annual figure) will be available as locally calculated interim figure in Nov 2009 and official validated figure in February 2010.
		2009/10	16.3%				✓		
		2010/11	16.3%						
SAFER COMMUNITIES THEMATIC PARTNERSHIP									
NI 19	Rate of proven re-offending by young offenders aged 10-17.	2008/09 Q1	N/A	0.39	X	N/A	▲	Laurence Murray YOT	Reporting is one quarter behind. Baseline = Jan-Mar 05 cohort. 374 young people in the cohort, with 140 re-offending (37.4%) with a total of 452 further offences (an average of 1.21 further offences per member of the cohort).
		Q2	N/A	0.75	X	▲	▲		
		Q3	N/A	1.06	X	▲	▲		
		Q4	1.20	1.38	X	▲	▲		
		Craven		0.46					
		Hambleton		1.24					
		Harrogate		1.87					
		Richmondshire		0.75					
		Ryedale		0.86					
		Scarborough		1.76					
		Selby		0.8					
		2009/10	1.10						
		2010/11	1.06						
NI 20	Number of 'Assaults with less serious injury' (including racially and religiously aggravated) offences per 1,000 population as a proxy for alcohol related violent offences.	2008/09	2876	2793	✓	N/A	✓	Nick Warnes NY Police	(NB. Targets and Outturns Cumulative) NB. Definition change from April 2008. 2008/09 targets based on 2007/08 data. 2009/10 and 2010/11 targets based on 2008/09 outturn.
		2009/10 Q1	658	670	▲	N/A	✓		
		Craven		49					
		Hambleton		90					
		Harrogate		137					
		Richmondshire		48					
		Ryedale		51					
		Scarborough		211					
		Selby		84					
		2009/10 Q2	1315						
		2009/10 Q3	1972						
		2009/10 Q4	2629						
		Craven		189					
		Hambleton		299					
		Harrogate		523					
		Richmondshire		184					
		Ryedale		203					
		Scarborough		850					
		Selby		383					
		2010/11	2537 (-6.80%)						

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
NI 30	Re-offending rate of prolific and other priority offenders (PPOs).	2008/09 Q1	No Q Target	18%	N/A	N/A	✓	Neil Burnett NY Probation	Baseline: Proven offences count from Apr 07 to Mar 08 of 427. Latest 2008/09 Q4 data shows an actual (12 months to Mar 2009) of 311 (27% reduction).	
		Q2		33%	N/A	↑	✓			
		Q3		29%	N/A	↓	✓			
		Q4	23%	27%	✓	↓	✓			
		2009/10	26%							
2010/11	Tbc									
NI 32	Repeat incidents of domestic violence	2008/09	N/A	32.5% (Sel / Scar data only - proxy county baseline)	N/A	N/A	✓	Joanne Bielby NY Police	No targets were set for 08/09 as this new National Indicator had not been fully developed.	
		2009/10	29.0 (-3.5%)							
		2010/11	25.5 (-7%)							
NI 41	Perceptions of drunk or rowdy behaviour	2008/09 Q1	N/A	N/A	N/A	N/A	✓	CDRP Managers	Measurement of this target is based on the results of the bi-annual PLACE survey. The 2008 survey provided a baseline. *The result of the 2008 Place Based Survey plus / minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice). The final numerical value for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey is available.	
		Q2	N/A	N/A	N/A	N/A	✓			
		Q3	N/A	N/A	N/A	N/A	✓			
		Q4	25%	21.7% (Baseline)	✓	N/A	✓			
		Craven		20.5						
		Hambleton		19.4						
		Harrogate		18.5						
		Richmondshire		16.2						
		Ryedale		21.9						
		Scarborough		29.1						
		Selby		22.9						
		2009/10								
		2010/11	MSSI* (Following 2008 survey indicative MSSI of -2% agreed.							

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments			
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn								
NI 47* (SAF/4/a)	People killed or seriously injured in road traffic accidents.	2008*	692	656	✓	↑	✓	Allan McVeigh NYCC	Annual Targets are based on 3 year rolling average but in year Q targets are actuals. Current 2009 data indicates that targets are on track. * Based on 3yr rolling averages ** Figures are provisional as this indicator is formally reported a quarter behind due to it being reliant on police data. Excellent progress against 3yr rolling average target, 2008 provisional 3yr rolling average outturn 656 against target of 692.			
		2009 Q1	157	123	✓	N/A	✓					
		2009 Q2	314	278**	✓	↓	✓					
		Craven		30								
		Hambleton		47								
		Harrogate		52								
		Richmondshire		35								
		Ryedale		39								
		Scarborough		42								
		Selby		33								
	2009 Q3	470										
	2009 Q4	627										
	2009*	662										
	2010*	631										
NI 115	The percentage of young people reporting either frequent misuse of drugs/volatile substances or alcohol, or both.	2008/09	N/A	7.3% (Baseline)	N/A	N/A	✓	Leigh Bell NYPCT	Performance is measured annually by the TellUs Survey.			
		2009/10	5.1%				✓					
		2010/11	2.8%									
STRONGER COMMUNITIES THEMATIC PARTNERSHIP												
NI 1	The percentage of people who believe people from different backgrounds get on well together in their local area.	2008/09		80.7% (Baseline)	N/A	N/A	✓	Ian Wolstenholme RDC	Measurement of this target is based on the results of the bi-annual PLACE survey. The 2008 survey provided a baseline.			
		Craven		77.7								
		Hambleton		86.4								
		Harrogate		82.2								
		Richmondshire		84.5								
		Ryedale		81.1								
		Scarborough		77.1								
		Selby		74.8								
			2009/10									
			2010/11	82.0% (1.3%)								
NI 3	Civic Participation in the local area.	2008/09		16.3% (Baseline)	N/A	N/A	✓	Ian Wolstenholme RDC	Measurement of this target is based on the results of the bi-annual PLACE survey. The 2008 survey provided a baseline.			
		Craven		19.8								
		Hambleton		17.5								
		Harrogate		14.9								
		Richmondshire		16.0								
		Ryedale		18.1								
		Scarborough		15.6								
		Selby		13.7								
			2009/10									
			2010/11	17.3% (1%)								

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
NI 159	The total number of net additional dwellings that are deliverable as a percentage of the planned housing provision (in net additional dwellings) for the 5 year period.	2008/09	4 Districts to have a SHLAA in place by April 2009; 2 Districts to have Core Strategies (CS) in place by April 2009 (70%)	(See below)	SHLAA X CS ✓	N/A	▲ ▲	Mick Jewitt HDC	Strategic Housing Land Availability Assessments (SHLAAs): The position with the production of SHLAAs is the same as reported at the end of 08/09. 3 were completed by March 09 against a target of 4, the remaining SHLAAs are expected to be completed in 09/10. Adopted Core Strategies: By April 2010 there will still be just 2 Core Strategies completed (Hambleton and Harrogate) against a target of 5 and by April 2011 there will be 4 Core Strategies in place (Hambleton, Harrogate, Ryedale and Scarborough) against a target of 7. Allocations DPDs: The position is broadly the same as reported at the end of the 08/09. It is anticipated that there will be just one in place by April 2011 (Hambleton) against a target of 7. The current LDF programmes of the remaining local authorities show three allocations DPDs adopted in 2011/12 (Harrogate, Ryedale and Scarborough) and the remaining three adopted in 2012/13 (Craven, Richmondshire and Selby).	
		Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby		SHLAA ✓ / CS ✓ SHLAA ✓ / CS ✓						
		2009/10 Q1		SHLAA ✓	(As above) See Comments	SHLAA X CS X	↔			▲
		Q2								
		Q3								
		Q4	By April 2010 – 5 Districts to have LDF Core Strategies in place, all 7 Districts to have SHLAA in place and all Districts and NYCC to identify and register all land in their ownership. (100%)							
		2010/11	(-120%)							




Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
NI 175* (STR/3/c)	To increase the number of inaccessible parishes which have access to community transport journey opportunities, and to achieve patronage overall of 171,000 in 2007/8; 189,000 in 2008/9; 199,530 in 2009/10 (An inaccessible parish is defined as one with a bus service less than 5 days per week or with a frequency less than every 2 hours).	2007/08	171,000	169,877		N/A		John Laking NYCC	Excellent performance. Q1 Outturn figure 50% more than target and 11% higher than the same period last year.
		2008/09	189,000	265,739					
		2009/10 Q1	49,883	75,080					
		Craven		12,211					
		Hambleton							
		Harrogate		54,210					
		Richmondshire							
		Ryedale		8,659					
Scarborough									
Selby									
2009/10 Q2	99,765								
2009/10 Q3	149,648								
2009/10 Q4	199,530								
2010/11	205,000								
NI 185	CO2 reduction from local authority operations (incl schools).	2008/09		See Comment	N/A	N/A		Michael Graham NYMNP	Target setting discussions currently being undertaken with Government Office.2008/09 Baseline data now available - NYCC - 56859.6, Craven - 2068.2, Hambleton - 4464.2, Harrogate - 9888, Richmondshire - 1400.2, Ryedale - 1956.5, Scarborough - 6376.3, Selby - 4562.9, NY Moors - 309.3, Yorkshire Dales - 568.2 (tonnes of CO2).
2009/10	Tbc								
2010/11	Tbc								
NI 186	Per capita reduction in CO2 emissions in the LA area.	2008/09	9.7 (3.5% reduction on baseline)	See Comment	N/A	N/A		Tom Bryant NYCC	Data produced annually - 2007 data available in October 2009. Most recent data (2006 data from DEFRA) is as follows: Richmondshire 10.9, Craven 9.9, Ryedale 11.8, Scarborough 7.8, Hambleton 12.8, Selby 15.8, Harrogate 10.5, NY average 11.4 (2006 per capita emissions - tonnes of CO2).
		Craven							
		Hambleton							
		Harrogate	As Above						
		Richmondshire							
		Ryedale							
		Scarborough							
		Selby							
2009/10			9.4 (7.0% reduction of baseline)						
2010/11			9.0 (10.5% reduction on baseline)						
NI 189	Percentage of agreed actions to implement long term flood and coastal erosion risk management plans that are being undertaken satisfactorily.	2008/09	100% of the agreed generic actions achieved	100%				Robin Myshraill NYCC	2008/09 Target achieved. Annual Reporting.
		2009/10	100%						
		2010/11	80%						

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
		Period	Target	Outturn						
NI 192	Percentage of household waste sent for reuse, recycling and composting.	2008/09	41.00%	44.18%	✓	N/A	✓	Kerry Green NYCC	Please note that performance figures are based on best estimates at the end of each quarter as validated figures are not available until approx 3 months after the end of each quarter. Revised figures (actuals) will be supplied at the end of subsequent quarters. Excellent performance, target on track. *NB. NYCC estimate of SBC performance.	
		2009/10 Q1	44.07%	47.40% (Est)	✓	N/A	✓			
		Craven		36.49%						
		Hambleton		55.00%						
		Harrogate		31.35%						
		Richmondshire		50.70%						
		Ryedale		59.62%						
		Scarborough		49.42%*						
		Selby		42.02%						
	2009/10 Q2	44.43%								
	2009/10 Q3	43.49%								
	2009/10 Q4	42.00%								
	2010/11	43.00%								
NI 193	Percentage of municipal waste land filled.	2008/09	62.00%	57.31%	✓	N/A	✓	Kerry Green NYCC	Please note that performance figures are based on best estimates at the end of each quarter as validated figures are not available until approx 3 months after the end of each quarter. Revised figures (actuals) will be supplied at the end of subsequent quarters. Excellent performance, target on track.	
		2009/10 Q1	58.83%	54.41% (Est)	✓	N/A	✓			
		2009/10 Q2	58.84%							
		2009/10 Q3	59.68%							
		2009/10 Q4	61.00%							
		2010/11	60.00%							
NI 197	Proportion of Local Sites where positive conservation management has been or is being implemented.	2008/09	10 additional - 8.6% (Total of 63 SINC's)	12 (65 SINC's)	✓	N/A	✓	Julia Casterton NYCC	Targets on Track. (NB. Targets and Outturns Cumulative)	
		2009/10 Q1		15 (68 SINC's)	N/A	N/A	✓			
		Craven								
		Hambleton								
		Harrogate								
Richmondshire			1							
Ryedale										
Scarborough										
Selby			2							
	2009/10 Q4	25 - 10.7% (78 SINC's)								
	2010/11	45 - 13.4% (98 SINC's)								




North Yorkshire LAA: 1 April 2008 to 31 March 2011

ADDITIONAL LOCAL Indicators (total of 13) Quarterly Monitoring Report - 2009/10 Quarter 1 (1 April 2009 - 30 June 2009)




KEY: Target Achievement




















	Target achieved
	Result within 10% of target
	Target not achieved


Action Evaluation

	Completed and Planned Action OK
	Completed and/or planned action might be inadequate
	Completed and/or planned action inadequate

Comparison against previous reporting period

	Improving
	No change
	Getting worse

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
ADULTS THEMATIC PARTNERSHIP									
L 18	The number of people benefiting from Telecare.	2007/08	11452	11185		N/A		Seamus Breen NYCC	Excellent progress. 2009/10 Target met.
		2008/09	11570	12028					
		2009/10 Q1		12265					
		Q2							
		Q3							
		Q4	11690						
		2010/11	11800						
CHILDREN AND YOUNG PEOPLE THEMATIC PARTNERSHIP									
L 70 (NI 110)	Local Interim Measure – Youth Work Activity.	2008/09	16990 / 206945	15424 / 208001		N/A		Chris McGee NYCC	Progress to date reflects planned youth work activity within the Local Authority Youth Service and youth work provided by various partners in the third sector. Progress is within 10% of the quarter end target giving confidence that the annual target will be achieved.
		2009/10 Q1	4248 / 54323	4740 / 53833		N/A			
		Q2	8496 / 108646						
		Q3	12744 / 162969						
		Q4	16990 / 217292						
		2010/11	16990 / 228157						
L 61	Number of children living in kinship care as an alternative to being looked after.	2007/08	85	82		N/A		David Molesworth NYCC	ICS Recovery Plan being implemented.
		2008/09	40	39					
		2009/10 Q1		5		N/A			
		Q2							
		Q3							
		Q4	46						
		2010/11	50						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
L 62	Number of looked after children placed out of North Yorkshire.	2007/08	113	93	✓	N/A 	✓ ✓ ✓	David Molesworth NYCC	2008/09 Target met. 2009/10 target on track. Validated data for Q1 will be available in August 09.
		2008/09	85	74	✓				
		2009/10 Q1		58	✓				
		Q2							
		Q3							
		Q4	80						
		2010/11	75						
ECONOMY AND ENTERPRISE THEMATIC PARTNERSHIP									
L36	To increase the number and value of the creative industry businesses by 5%.	2007/08		See Comment	N/A	N/A	✓	Gillian Wall NYCC	No newer data is available beyond the baseline of 1,900 businesses (2006) in the Creative Industries Sector - see chart in appendices. Annual Business Inquiry data has been downloaded (as released in December 2008), but a methodology which is a 'more complete representation' of the sector (e.g. includes self employed / sole traders) is being considered.
		2008/09		See Comment	N/A	N/A	✓		
		2009/10	1999	See Comment	N/A	N/A	✓		
		2010/11	2020						
L 37	To increase the value of tourism earnings in North Yorkshire by at least 5% by 2010. (£mn)	2007/08		£1,399	N/A	N/A	✓	Carol Renahan NYCC	Data is only available on an annual basis - latest data states that the value of tourism for North Yorkshire in 2007 was £1,339 million. (2006 £1,558 million) There has however been a change in the way day visits have been calculated for this year, which has affected the comparability of the results to previous years. It is possible that previous estimates may have overinflated the number of day trips to rural areas, while under inflating trips to urban areas. The effect of this was particularly noticeable in North Yorkshire, which has a large rural tourism product offer.
		2008/09		See Comment	N/A	N/A	✓		
		2009/10		See Comment	N/A	N/A	✓		
		2010/11	£1,406						
L 73 (NI 163)	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher.	2007/08		71.3% 68.1% 72.6% 77.9% 67.6% 65.4% 64.9% 72.8%				Laura Davis LSC	New Indicator No quarterly targets set
		2008/09	74.8%	See Comment	N/A	N/A	✓		
		2009/10	78.3%	See Comment	N/A	N/A	✓		
		2010/11	81.8%						

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn						
HEALTHIER COMMUNITIES THEMATIC PARTNERSHIP										
L 68	All age all cause mortality. (To slow down the widening of inequalities between Harrogate and Scarborough with target inequalities gap figures).	2007/08		See Comment	N/A	N/A	✓	Rachel Johns NYPCT	Target is monitored annually. Latest data available shows that the gap between the 2005-07 rates has reduced to 17.1% (2004-06 17.6%) The rates have decreased in both Harrogate and Scarborough.	
		2008/09	< 17.6%	See Comment	N/A	N/A	✓			
		2009/10	< 17.6%	See Comment	N/A	N/A	✓			
		2010/11	< 17.6%							
L 71 (NI 112)	The change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year.	2008/09 Scarborough	N/A 37.2	See Comment	N/A	N/A	✓	Carly Walker NYCC	Target is monitored annually. NB. Data for the final quarter of 2007 has now been released. This shows that teenage pregnancy rates increased slightly between 2004 & 2006 and 2005 & 2007. However this increase is not as high as other parts of North Yorkshire. Scarborough is also now below the national average for teenage pregnancy, whereas previously it was much higher.	
		2009/10 Scarborough	N/A 34.4	See Comment	N/A	N/A	✓			
		2010/11	18.3							
		Scarborough	30.0							
SAFER COMMUNITIES THEMATIC PARTNERSHIP										
L 67	Perceptions of anti-social behaviour.	2007/08	N/A	N/A	N/A	N/A	✓	CDRP Managers	Measurement of this target is based on the results of the bi-annual PLACE survey. The 2008 survey provided a baseline. *The result of the 2008 Place Based Survey plus / minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice). The final numerical value for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey is available.	
		2008/09 Q1	N/A	N/A	N/A	N/A	✓			
		Q2	N/A	N/A	N/A	N/A	✓			
		Q3	N/A	N/A	N/A	N/A	✓			
		Q4	15%	11.3% (Baseline)	✓	N/A	✓			
		Craven		9.5						
		Hambleton		8.8						
		Harrogate		9.3						
		Richmondshire		7.2						
		Ryedale		10.8						
		Scarborough		16.3						
		Selby		14.5						
		2009/10								
		2010/11	MSSI* (Following 2008 survey indicative MSSI of - 2% agreed.							

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievem ent	Comparison against previous reporting period	Action evaluati on	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
STRONGER COMMUNITIES THEMATIC PARTNERSHIP									
L 8	Prevent homelessness through advice and pro-active intervention (Number of households where homelessness has been prevented via Local Authority intervention).	2007/08	989	N/A	N/A	N/A	✓	Andrew Rowe SBC	Targets on Track.
		2008/09	1228	1910	✓	N/A	✓		
		2009/10 Q1	326.25	624	✓	N/A	✓		
		Craven	19.25	49					
		Hambleton	30.50	36					
		Harrogate	82.50	157					
		Richmondshire	53.50	97					
		Ryedale	38.25	45					
		Scarborough	81.50	216					
		Selby	20.75	24					
	2009/10 Q2	652.50							
	2009/10 Q3	978.75							
	2009/10 Q4	1305							
	2010/11	1383							
L 65	Environment for a thriving third sector	2008/09		15.5% (Baseline)	N/A	N/A	✓	Helen Black NYFVO	2008/09 outturn from National Survey of Third Sector Organisations (MORI) published by Cabinet Office of Third Sector in May 2009.
	2009/10						✓		
		2010/11	19.2% (3.7%)						
L 66	Engagement in the Arts	2007/08	5,312	5314	✓	N/A	✓	Gillian Wall NYCC	NB. 2007/08 Target and Outturn from Proxy Local Database. 2008/09 Outturn and 2010/11 Target Active People Survey.
	2008/09			47.3% (Baseline)	N/A	N/A	✓		
	2009/10						✓		
	2010/11	50.6% (3.3%)					✓		

North Yorkshire LAA: 1 April 2008 to 31 March 2011

Children and Young People Statutory Indicators (total of 10) Quarterly Monitoring Report - 2009/10 Quarter 1 (1 April 2009 - 30 June 2009)

KEY: Target Achievement

Action Evaluation

Comparison against previous reporting period



Target achieved



Completed and Planned Action OK



Improving



Result within 10% of target



Completed and/or planned action might be inadequate



No change



Target not achieved



Completed and/or planned action inadequate



Getting worse

Indicator reference * = 2007/10 STRETCH TARGET	Description	Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
		Period	Target	Outturn					
Children and Young People Statutory Indicators									
NI 72	Achievement in early years.	2008/09	58.2%	52.2%	X	N/A		Julia Evans NYCC	More than 10% below target.
		2009/10	55.0%						
		2010/11							
NI 73	Level 4 or above in English & Maths at KS2	2008/09	English 85% Maths 85%	76.5%	N/A	N/A		Julia Evans NYCC	New Indicator
		2009/10	81.0%						
		2010/11							
NI 75	5 or more A-C at GCSE (or equivalent) including English & Maths	2008/09	61.1%	55.2%	△	N/A		Janet Bates NYCC	Performance data from exam results is reported annually. On Track (within 10% of target)
		2009/10	62.4%						
		2010/11							
NI 87	Secondary School persistent absence. *LAA1 % of half days missed due to total absence in secondary schools	2008/09	6.30%*	5.8%	✓	N/A		David Griffin NYCC	Exceptional Progress
		2009/10	4.70%						
		2010/11							
NI 92	Narrowing the gap in the Early Years Foundation Profile	2008/09	32.3%	34.6%	△	N/A		Julia Evans NYCC	On Track (within 10% of target)
		2009/10	31.8%						
		2010/11							
NI 93	Progression by 2 levels in English between KS1 & KS2	2008/09		82.6%	N/A	N/A		Julia Evans NYCC	New Indicator
		2009/10	89.0%						
		2010/11							
NI 94	Progression by 2 levels in Maths between KS1 & KS2	2008/09		80.4%	N/A	N/A		Julia Evans NYCC	New Indicator
		2009/10	89.0%						
		2010/11							

		Targets and outturns			Target Achievement	Comparison against previous reporting period	Action evaluation	Target Lead Officer/Employing Organisation	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn					
NI 99	Children in care reaching Level 4 in English at KS2	2008/09	50% (10 pupils)	23.5% (4 pupils)	X	N/A	Alan Clifton NYCC	More than 10% below target.	
		2009/10	50% (11 pupils)						
		2010/11							
NI 100	Children in care reaching Level 4 in Maths at KS2	2008/09	60% (12 pupils)	23.5% (4 pupils)	X	N/A	Alan Clifton NYCC	More than 10% below target.	
		2009/10	50% (11 pupils)						
		2010/11							
NI 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at KS4 (including Maths & English)	2008/09	7.14% (3 pupils)	12.5%	✓	N/A	Alan Clifton NYCC	Good progress	
		2009/10	20% (7 pupils)						
		2010/11							